



## Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

---

### IOWA BOARD OF CORRECTIONS MINUTES FRIDAY JULY 18, 2025

#### **Board Members Present:**

Becky Williams, Jay Nelson, Trent Keller, Jim Kersten, Denise Bubeck, Alexa Perez

#### **Staff Present:**

Director Skinner, Paul Cornelius, Abby Williams, Deanne Krumm, Nick Lamb, Shannon Archer, Zach Carlyle, Steve Dick, Sarah Fineran, Rohey Sallah, Robert Fairfax, Mike Heinrich, Mark Foreman, Jen Anderson, Jen Rathje, Brian Foster, Dr. Riley, Dr. Roxann Scheffert, Laura Scheffert, Elizabeth Dehne

#### **Visitors Present:**

Anne Boileau, Darcy Schultz, Carolyn Walker, Dave Bovenmyer, Dawn Bovenmyer, Chelsea Borich, Erika Wilson, Colleen Shay, Heather Wagner, Isabella Killmer, Michelle Alfano, Kathy Culbertson, Mike Vondran, Larry Smith, Nancy Lenhart, Nick Peters, Susan Smelden, Richard Nordin, Amy Leer

#### **Call to Order- Chair Williams**

- The July 18, 2025 meeting of the Board of Corrections is now in order.
- *Action Item*; Approval of the April 11, 2025 minute. Motion to approve minutes. Alexa Perez approves motion. Jim Kersten second motion for approval. April 11, 2025 minutes *approved*.
- The next Board of Corrections meeting will be held on Friday October 10, 2025.

#### **Welcome- Dr. Beth Skinner**

- Welcome to the Board Members, the public, and staff that are joining us today. Thank you to the Board for your ongoing support of the work we are doing in this department.
- In April we had a visit to the Third District. During this visit we had a site visit and feedback forum with staff. During these visits we ask how things are going, what are current challenges, what are the opportunities, and what are some innovations that are happening.
- In April we started the Implementation Academy with ACJI (Alliance for Community, Justice, and Innovations group). We have 300 supervisors who are going through this academy. The academy is designed to help staff recognize common problems that arise during the implementation process.
- We had our first CBC New Employee Graduation ceremony held early in May.
- Correctional Workers Week was held from May 4, 2025 to May 10, 2025.
- In May we had a site visit and feedback forum in the Fourth District.
- Also, in May we had a site visit and feedback forum at ASP.
- We also had last Friday a Central Office Employee Recognition Ceremony. We had two people that received the Special Recognition awards, which would be Jen Rathje and Don Hansen. Supervisor of the Year award for Katrina Carter. Our Team Excellence award was presented to our Victim Services team, which is Mary Roche and Madison Elbert. Our Agency Employee of the Year award was presented to Laura Scheffert.



## Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

- An RFP has been released, a Request for Proposal, on July 9, 2025 to explore how we can enhance and support health services here in the department, a new electronic health records system, enhanced medical care, service coordination, pharmacy, mental health, and dental services.
- In August we will have a Statewide Recognition Employee Recognition ceremony.
- On October 9, 2025 Iowa Prison Industry will be celebrating their 75<sup>th</sup> year anniversary.
- There has been a request to the Attorney General's office to come and discuss the MDT process. At this time the AG office cannot speak about the MDT process due to current litigation. As the public has been requesting the AG office to speak, I wanted to provide an update on the request.

### **Budget Update- Steve Dick**

- This is an overview of where we closed out the current fiscal year. Through the month of June we had short of \$20 Million and some of the expenses will be paid after June 30, 2025.
- 70% of payroll will fall back into FY25, which will happen in July.
- This is the time of year where we will move money around to balance out as necessary.
- As of June, we are at 94% of our budget which puts us in a good spot.
- We are actively trying to fill positions and will continue this as a priority moving forward.
- Utilities are a large area of the budget, at 96% of that budget currently.
- We are at 97% of the institution's budget for the year. Staff is a large portion of that.
- CBC is at 94% of our budget with 93% of the salaries.
- Central Office processed credit card fees and payments for the districts, which shows as revenue and expenses as we passed those onto the districts.
- For capitals we are moving forward aggressively with all our projects that have been funded.
- We have approximately \$4.8 Million that are not spent or allocated. A lot of projects are funds that we have allocated through DAS, as they oversee those projects.
- We are updating camera systems at several of our facilities
- For FY26 we did receive additional general funds due to the loss of telephone funds. This covers inmate law library, secondary education, literacy programs, and HiSets. It also covers DOT and IWD MOU. Also covers a position out of Fort Madison.
- We did have an increase in worker comp premiums, and an increase in the cost of pharmacy. The increase for pharmacies helps with being prepared to cover the cost of ailments that incarcerated individuals may have.
- For department wide duties we have \$5.9 Million that we can allocate back out for next year FY26.

### **Eighth District Transitional Housing- Paul Cornelius**

- The Transitional Housing project is an initiative that was brought to Central Office by the 8<sup>th</sup> District.
- They were exploring the idea of transitional housing in the Burlington area. They are looking at a vacant lot near their residential facility.
- Transitional housing has also been done in the 4<sup>th</sup> District, and they have been a big help with this project for the 8<sup>th</sup> District in answering their questions.



## Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

- Transitional housing has benefits that can come from it. It is a supervised environment, but it is for offenders that have lower level of supervision. Curfews, check-ins, and drug testing still will take place.
- The transitional housing is intended for a short-term stay. This is the move from residential facility to transitional housing that allows the offender to get back onto their feet and encourage life skills.
- They are zoning that lot right now and are moving forward with land appraisal surveys.
- The big purchase will be in the mobile home that will live on the lot. They are looking at 4 bedrooms with two of those being handicapped accessible.
- An additional benefit is that the transitional housing will free up bed space in the residential facility.
- **Denise Bubeck:** The transitional housing sounds very exciting. Will this be able to use community programming or community volunteers for reentry services? Paul Cornelius: Those details will need to be figured out to see what is additionally available in the area, as they do currently have community partners that they partner with. The short answer is yes, but it will take time to figure out what additional services are to be used.

### **Introduction to the new Director of Correctional Education-Deputy Lamb**

- The new Director of Correctional Education is Rohey Sallah. This position was previously held by Sandra Smith.
- Rohey has a bachelor's degree in science in Human Development and Family Studies. She is continuing her education with Drake University for a master's in science.
- Rohey began her career in corrections in 2022 as the Post-Secondary Education Coordinator for the department. She brought knowledge with her from her experience as a community engagement consultant.
- Rohey has experience with the US Committee of Refugees and Immigrants.
- **Rohey Sallah:** I am honored to take on the role as the new Director of Correctional Education. I had the opportunity to work with the previous director and learn from her. I am excited to continue with the college partners and to expand education and vocational training opportunities for our students.

### **Introduction to the new Iowa State Penitentiary Warden- Deputy Lamb**

- Mark Foreman is the newly selected Warden to the Iowa State Penitentiary as of June 2025.
- Warden Forman worked for the Bureau of Prisons for 22 plus years, with 30 years of corrections experience.
- In Warden Foreman's short time at ISP he has made an impact on professionalism with staff, morale, and security.
- Warden Foreman: Being appointed and serving as warden at Iowa, State, Penitentiary is certainly an honor and a privilege. I understand that the institutional superintendent role requires a great level of commitment, integrity, transparency and commitment to the Citizens of Iowa. To reduce recidivism and to give back to our communities. I'm focused on providing an environment that's safe, secure, offering humane conditions of confinement and establishing education, programs and activities, which afford opportunities for rehabilitation. I'm focused on recruitment and retention, which is best achieved through improving culture. I am grateful for this opportunity.



# Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

## Red Tape Review-Jen Rathje

- Red Tape Review was created under Executive Order 10 that was signed by the Governor in January of 2023.
- The initiative is really focused on reducing unnecessary, or overly burdensome regulations across state government.
- Every state agency, including the Department of Corrections, is required to conduct a comprehensive review of all our administrative rules. Through this review we will decide which rules will be kept, potentially rescinded or removed.
- For our agency we're going to look at eliminating anything that's outdated, duplicative, inconsistent or that no longer serves a clear purpose,
- Another major part of the Red Tape Review initiative is reducing the overall size of the administrative code or administrative rules not just by eliminating rules but also by trimming unnecessary language.
- The Department of Corrections full review is due by December 31, 2026.
- There are 18 different rule chapters that fall under the Department of Corrections that need to be reviewed. Through this process of review, subject matter experts are involved in the reviewing and drafting of proposed changes.
- Once the initial review process is completed, then we're going to dive into the formal rulemaking process.
- The rulemaking process takes about six months to complete. The goal will be to start that after the first of the year. This will include three public hearings throughout that process to gather feedback and input from external stakeholders and the public.
- We will then share with the board the proposed administrative rule change, comments, and information that we received from the public. Following this we will submit final information to adopt the rules to the Administrative Rules Review Committee.
- One thing to note is that all of the related materials will be made public on our website.
- **Denise Bubeck:** I want to say I'm glad you received the special recognition award as what you are doing is not an easy job. And thank you for all of your work during the legislative session and keeping us up to date.

## Public Comments

- **Becky Williams:** The board members are all aware that there has been a request for the public comments to be moved to four minutes as opposed to the two minutes. As a Board we cannot hold conversations outside of the public, so I would like to bring that discussion forward during the open discussion section of today's meeting. Today's comments will be for two minutes.
- **David Bovenmyer:**  
David expresses concern regarding the MDT process and whether chapter 229A-3.4 of the Iowa Code is being followed currently as the code is written on the definition of who is to be allowed for civil commitment.
- **Dawn Bovenmyer**  
Dawn expresses concern over the MDT process and treatment completion as it relates to the process. Expresses concerns about psychiatrists not being available to provide the interview for the MDT process.



## Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

- **Larry Smith**  
Larry expresses cost concern differences between steel and ceramic toilets that are being installed at ASP, and why the need for stainless steel over hot water. ASP and MPCF are on the Rebuild Iowa Infrastructure fund for air conditioning since 2020 – Larry is expressing concern on not having air conditioning in those two facilities.
- **Carolyn Walker**  
Carolyn expresses concern over the privatization of healthcare services. Carolyn discusses how other states are currently doing with their privatization of healthcare within prisons.
- **Richard Nordin**  
Richard would like for careful consideration to be taken when reviewing the proposals that come from the RFP.
- **Heather Wagner**  
Heather expresses concern and seek clarification regarding the current and future status of the SOTP treatment program. Heather has concerns with recent state and federal budget cuts that this will slow the mandatory treatment program and therefore may cause longer prison stays.
- **Michelle Alfano**  
Michelle would like to be part of the common goal of lowering recidivism. Michelle would like to bring forth an idea to the Board Members to start volunteering in the prisons to bring more programs to the incarcerated population.
- **Amy Leer**  
Amy expresses concern over the air conditioning at ASP and the stress that it causes on the population. Amy expresses that some parts of the prison are very cold, while other parts of the prison have no air conditioning.
- **Susan Smelden**  
Susan expresses concern about being able to see her son in person due to health issues. Susan currently has video visits due to distance and would like to be able to visit in person.
- **Isabella Killmer**  
Isabella expresses concern regarding her spouse who incarcerated at ASP.
- **Darcy Schultz**  
Darcy expresses concern about the privatization of health services and the impact of the quality of care private companies bring.
- **Mary Cohen**



## Iowa Department of Corrections

GOVERNOR KIM REYNOLDS  
LT. GOVERNOR CHRIS COURNOYER

BETH SKINNER, PHD, DIRECTOR

Mary is encouraging outside programming to be brought into prisons. Mary would like programs beyond religious programming, to be brought into prisons. Mary is advocating for more art programs.

➤ **Anne Boileau**

Anne expresses concern about the RFP and privatizing healthcare.

➤ **Nancy Lenhart**

Nancy expresses need for substance abuse long-term treatment at Mitchellville. Nancy states that Mitchellville needs more volunteers and that volunteers are not being accepted.

### Open Discussion

- **Beck Williams:** I would like to bring up the four minute vs. two minutes for public comments. I would also like an updated version of exactly what authority the board does have since the legislative changes.
- **Jim Kersten:** I have a comment regarding the healthcare RFP. I think it really does not hurt to look at what options are out there and that may very well come back and have us keep working with the existing system and get funding internally that we need. To at least have a review of it, bring that back to staff, and policy makers in the State House, and us as a board then decide how to go forward. I am looking forward to that analysis. I would also like to revisit the MDT issue and have someone join from the AG office to provide an overview of the process, so the board fully understands it, and for the public to understand it and how to improve it.
- **Denise Bubeck:** The four minutes vs two minutes, I think in fairness to all the public it would be hard to go to four minutes speaking. It could possibly be a long meeting. We want to make sure everyone has the fairness to speak.
- **Alexa Perez:** I share Denise's concern. I hear the requests from the public and they would like additional time. I think we should be thoughtful about how much time to allocate for public comments. I understand two minutes is a short time and can be difficult. I think you have a lot of important things to say. I agree that we are interested in what you are saying and want to hear your concerns. I think my concern with increasing the time is just the number of public comments we have during each meeting, today is almost 15 public comments. I agree with fairness to everyone in how long to provide comments for.
- **Jim Kersten:** On the public comments as long as we the board and staff respond to what they are asking us and we can get the information back out the best we can for the public comments that is good.

### Adjournment

- Becky Williams calls for the meeting to be adjourned and asks for a second. *Denise Bubeck seconds motions.* All in favor. Motion approved.
- Next meeting will be held on October 10, 2025.



Iowa Department of Corrections  
FY 2025  
Financial Status Reports  
Through the Period Ending June 2025

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	3,784.89				
<b>Resources Available</b>					
04B Balance Brought Forward	1,303,602.00	1,483,265	-	1,483,265.43	1.14
05A Appropriation	442,290,151.00	442,290,151	-	442,290,151.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	472,841.00	428,922	-	428,922.39	0.91
202R Local Governments	1,208,589.00	1,022,164	-	1,022,163.85	0.85
204R Intra State Receipts	9,425,702.00	10,253,732	-	10,253,731.89	1.09
205R Reimbursement from Other Agencies	56,123.00	64,757	-	64,756.53	1.15
234R Transfers - Other Agencies	283,496.00	1,591,253	100,000	1,691,252.61	5.97
301R Interest	61,000.00	32,828	-	32,827.92	0.54
401R Fees, Licenses & Permits	6,034,265.00	8,067,209	-	8,067,208.88	1.34
501R Refunds & Reimbursements	16,469,476.00	14,590,106	-	14,590,105.86	0.89
601R Refunds & Reimbursements	5.00	-	-	-	-
602R Sale of Equipment & Salvage	1,005.00	640	-	639.76	0.64
603R Rents & Leases	102,850.00	75,660	-	75,660.00	0.74
604R Agricultural Sales	2,000.00	-	-	-	-
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	30,001.00	-	-	-	-
704R Other Sales & Services	160,500.00	93,563	-	93,562.97	0.58
Total Resources Available	477,901,606.00	479,994,249.09		480,094,249.09	1.00
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	378,624,344.00	357,453,002	-	357,453,002.13	0.94
202 Personal Travel (In State)	705,086.00	712,560	-	712,559.65	1.01
203 State Vehicle Operation	1,204,190.00	1,102,025	1,746	1,103,771.19	0.92
204 Depreciation	10,298.00	5,126	-	5,126.47	0.50
205 Personal Travel (Out of State)	105,149.00	103,559	-	103,559.08	0.98
301 Office Supplies	543,804.00	525,713	3,617	529,330.58	0.97
302 Facility Maintenance Supplies	1,952,890.00	2,054,738	77,522	2,132,260.26	1.09
303 Equipment Maintenance Supplies	874,021.00	842,318	68,144	910,462.13	1.04
304 Professional & Scientific Supplies	1,680,383.00	1,790,589	23,960	1,814,549.68	1.08
306 Housing & Subsistence Supplies	3,401,823.47	3,347,580	238,216	3,585,795.70	1.05
307 Ag,Conservation & Horticulture Supply	89,507.00	55,809	-	55,809.41	0.62
308 Other Supplies	773,297.00	622,208	92,813	715,020.35	0.92
309 Printing & Binding	160.00	372	-	372.30	2.33
310 Drugs & Biologicals	9,925,417.00	9,580,606	-	9,580,606.20	0.97
311 Food	16,727,000.00	16,354,561	66,234	16,420,794.57	0.98
312 Uniforms & Related Items	1,380,567.00	1,486,025	67,169	1,553,193.97	1.13
313 Postage	77,588.00	120,284	-	120,284.41	1.55
401 Communications	1,567,587.00	1,499,944	350	1,500,294.49	0.96
402 Rentals	874,135.00	790,713	1,489	792,202.73	0.91
403 Utilities	12,457,287.00	11,696,235	216,196	11,912,431.61	0.96
405 Professional & Scientific Services	4,936,647.00	7,378,061	61,462	7,439,523.01	1.51
406 Outside Services	7,583,769.00	7,320,686	122,454	7,443,140.48	0.98
407 Intra-State Transfers	9,390,967.00	9,740,081	-	9,740,081.13	1.04
408 Advertising & Publicity	167,302.00	127,141	-	127,140.79	0.76
409 Outside Repairs/Service	2,608,964.00	2,951,713	61,244	3,012,956.89	1.15
412 Auditor of State Reimbursements	725.00	-	-	-	-
414 Reimbursement to Other Agencies	8,217,472.00	8,283,585	19,500	8,303,084.96	1.01
416 ITD Reimbursements	2,359,370.00	2,497,920	7,730	2,505,650.01	1.06
417 Worker's Compensation	6,000.00	-	-	-	-
418 IT Outside Services	2,018,302.00	2,131,028	-	2,131,027.79	1.06
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	2,000.00	1,724	-	1,724.00	0.86
434 Transfers - Other Agencies Services	39,477.00	64,112	-	64,111.56	1.62
501 Equipment	837,995.00	1,118,389	455,868	1,574,256.69	1.88
502 Office Equipment	27,045.00	49,461	-	49,460.91	1.83
503 Equipment - Non-Inventory	694,376.00	1,030,106	79,714	1,109,819.81	1.60
510 IT Equipment	2,702,239.53	2,631,561	106,522	2,738,082.36	1.01
601 Claims	306.00	435	-	435.13	1.42
602 Other Expense & Obligations	3,020,671.00	2,965,067	498	2,965,564.72	0.98
604 Securities	-	-	-	-	---
701 Licenses	24,405.00	13,616	-	13,616.04	0.56
702 Fees	71.00	-	-	-	-
705 Refunds-Other	26,500.00	19,714	-	19,713.99	0.74
901 Capitals	100.00	4,831	-	4,830.81	48.31
--- Balance Carry Forward	262,374.00	-	-	-	-
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	477,901,606.00	458,473,199.04	1,772,448.95	460,245,647.99	0.96
Ending Balance				19,848,601.10	

Iowa Department of Corrections  
FY 2025  
Financial Status Reports  
Through the Period Ending June 2025

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	2,612.60				
<b>Resources Available</b>					
04B Balance Brought Forward	189,195	189,194.40	-	189,194.40	1.00
05A Appropriation	312,072,446	312,072,446.00	-	312,072,446.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	3	-	-	-	-
202R Local Governments	276,000	287,404.04	-	287,404.04	1.04
204R Intra State Receipts	6,055,072	6,815,108.26	-	6,815,108.26	1.13
205R Reimbursement from Other Agencies	123	-	-	-	-
234R Transfers - Other Agencies	283,472	1,384,202.66	100,000.00	1,484,202.66	5.24
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	810,998	805,251.28	-	805,251.28	0.99
501R Refunds & Reimbursements	855,001	900,234.10	-	900,234.10	1.05
601R Refunds & Reimbursements	5	-	-	-	-
602R Sale of Equipment & Salvage	1,005	639.76	-	639.76	0.64
603R Rents & Leases	102,850	75,660.00	-	75,660.00	0.74
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	1	-	-	-	-
<b>Total Resources Available</b>	<b>320,646,171</b>	<b>322,530,140.50</b>		<b>322,630,140.50</b>	<b>1.01</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	255,112,685	242,785,142.67	-	242,785,142.67	0.95
202 Personal Travel (In State)	327,256	475,747.53	-	475,747.53	1.45
203 State Vehicle Operation	835,706	748,545.47	1,745.92	750,291.39	0.90
204 Depreciation	10,297	5,126.47	-	5,126.47	0.50
205 Personal Travel (Out of State)	13,240	20,361.23	-	20,361.23	1.54
301 Office Supplies	241,108	261,060.32	3,617.11	264,677.43	1.10
302 Facility Maintenance Supplies	1,808,181	1,715,061.99	77,521.96	1,792,583.95	0.99
303 Equipment Maintenance Supplies	874,021	840,509.46	68,144.26	908,653.72	1.04
304 Professional & Scientific Supplies	1,303,173	1,409,880.84	23,960.27	1,433,841.11	1.10
306 Housing & Subsistence Supplies	3,004,523	2,969,436.89	238,215.91	3,207,652.80	1.07
307 Ag,Conservation & Horticulture Supply	89,507	55,809.41	-	55,809.41	0.62
308 Other Supplies	537,257	535,504.31	92,812.84	628,317.15	1.17
309 Printing & Binding	160	266.74	-	266.74	1.67
310 Drugs & Biologicals	9,925,417	9,580,606.20	-	9,580,606.20	0.97
311 Food	14,559,609	14,246,120.33	66,234.03	14,312,354.36	0.98
312 Uniforms & Related Items	1,375,067	1,469,660.73	67,168.76	1,536,829.49	1.12
313 Postage	46,466	78,131.63	-	78,131.63	1.68
401 Communications	617,802	614,498.32	350.18	614,848.50	1.00
402 Rentals	105,488	85,717.67	1,489.38	87,207.05	0.83
403 Utilities	10,942,162	10,326,875.71	216,196.43	10,543,072.14	0.96
405 Professional & Scientific Services	2,499,691	2,827,620.64	61,461.82	2,889,082.46	1.16
406 Outside Services	1,932,728	2,351,067.18	122,454.27	2,473,521.45	1.28
407 Intra-State Transfers	40,480	-	-	-	-
408 Advertising & Publicity	161,502	119,189.38	-	119,189.38	0.74
409 Outside Repairs/Service	1,570,871	1,833,980.83	61,244.20	1,895,225.03	1.21
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	5,777,957	6,047,570.36	19,500.00	6,067,070.36	1.05
416 ITD Reimbursements	1,635,781	1,639,601.08	7,730.00	1,647,331.08	1.01
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	25,600	11,367.29	-	11,367.29	0.44
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	6,877	31,577.07	-	31,577.07	4.59
501 Equipment	452,994	803,711.77	455,867.88	1,259,579.65	2.78
502 Office Equipment	16,045	9,166.89	-	9,166.89	0.57
503 Equipment - Non-Inventory	367,875	613,224.64	79,714.29	692,938.93	1.88
510 IT Equipment	1,521,945	1,609,294.33	33,926.57	1,643,220.90	1.08
601 Claims	306	435.13	-	435.13	1.42
602 Other Expense & Obligations	2,876,721	2,815,744.46	497.87	2,816,242.33	0.98
604 Securities	-	-	-	-	---
701 Licenses	24,405	13,441.04	-	13,441.04	0.55
702 Fees	70	-	-	-	-
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	-	-	-	-
--- Balance Carry Forward	5,103	-	-	-	-
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>320,646,171</b>	<b>308,951,056.01</b>	<b>1,699,853.95</b>	<b>310,650,909.96</b>	<b>0.97</b>
<b>Ending Balance</b>				<b>11,979,230.54</b>	



	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	1,120				
<b>Resources Available</b>					
04B Balance Brought Forward	695,854.00	875,517.57	-	875,517.57	1.26
05A Appropriation	107,674,871.00	107,674,871.00	-	107,674,871.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	472,830.00	428,922.39	-	428,922.39	0.91
202R Local Governments	932,589.00	734,759.81	-	734,759.81	0.79
204R Intra State Receipts	2,553,996.00	2,567,197.91	-	2,567,197.91	1.01
205R Reimbursement from Other Agencies	56,000.00	64,756.53	-	64,756.53	1.16
234R Transfers - Other Agencies	24.00	205,924.95	-	205,924.95	8,580.21
301R Interest	61,000.00	32,827.92	-	32,827.92	0.54
401R Fees, Licenses & Permits	5,223,267.00	5,936,854.46	-	5,936,854.46	1.14
501R Refunds & Reimbursements	15,574,475.00	13,645,542.38	-	13,645,542.38	0.88
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	2,000.00	-	-	-	-
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	30,000.00	-	-	-	-
704R Other Sales & Services	160,500.00	93,562.97	-	93,562.97	
<b>Total Resources Available</b>	<b>133,437,406</b>	<b>132,260,737.89</b>		<b>132,260,737.89</b>	<b>0.99</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	116,355,241	107,805,350	-	107,805,350.23	0.93
202 Personal Travel (In State)	342,325	211,540	-	211,539.83	0.62
203 State Vehicle Operation	336,320	320,065	-	320,065.36	0.95
204 Depreciation	-	-	-	-	---
205 Personal Travel (Out of State)	66,905	65,400	-	65,400.05	0.98
301 Office Supplies	289,925	239,363	-	239,362.79	0.83
302 Facility Maintenance Supplies	144,709	339,676	-	339,676.31	2.35
303 Equipment Maintenance Supplies	-	1,808	-	1,808.41	---
304 Professional & Scientific Supplies	372,710	380,709	-	380,708.57	1.02
306 Housing & Subsistence Supplies	397,300	378,143	-	378,142.90	0.95
307 Ag, Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	226,974	71,706	-	71,706.19	0.32
309 Printing & Binding	-	104	-	104.48	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	2,167,391	2,108,440	-	2,108,440.21	0.97
312 Uniforms & Related Items	5,500	16,364	-	16,364.48	2.98
313 Postage	28,500	36,114	-	36,114.26	1.27
401 Communications	814,330	751,374	-	751,374.45	0.92
402 Rentals	766,147	701,970	-	701,969.68	0.92
403 Utilities	1,515,125	1,369,359	-	1,369,359.47	0.90
405 Professional & Scientific Services	2,425,953	3,376,820	-	3,376,819.89	1.39
406 Outside Services	531,369	663,510	-	663,509.95	1.25
407 Intra-State Transfers	695,854	1,085,448	-	1,085,448.13	1.56
408 Advertising & Publicity	5,800	7,951	-	7,951.41	1.37
409 Outside Repairs/Service	1,038,092	1,117,732	-	1,117,731.86	1.08
412 Auditor of State Reimbursements	725	-	-	-	-
414 Reimbursement to Other Agencies	2,263,780	2,065,684	-	2,065,684.32	0.91
416 ITD Reimbursements	642,900	735,528	-	735,528.41	1.14
417 Worker's Compensation	6,000	-	-	-	-
418 IT Outside Services	-	2,252	-	2,251.97	---
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	15,100	23,239	-	23,239.49	1.54
501 Equipment	385,000	314,677	-	314,677.04	0.82
502 Office Equipment	11,000	40,294	-	40,294.02	3.66
503 Equipment - Non-Inventory	321,500	412,205	-	412,204.79	1.28
510 IT Equipment	1,099,481	1,028,444	72,595	1,101,039.16	1.00
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	138,950	113,146	-	113,145.70	0.81
604 Securities	-	-	-	-	---
701 Licenses	-	175	-	175.00	---
702 Fees	-	-	-	-	---
705 Refunds-Other	26,500	19,577	-	19,577.25	0.74
901 Capitals	-	4,831	-	4,830.81	---
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>133,437,406</b>	<b>125,809,001.87</b>	<b>72,595.00</b>	<b>125,881,596.87</b>	<b>0.94</b>
<b>Ending Balance</b>				<b>6,379,141.02</b>	

Iowa Department of Corrections  
FY 2025  
Financial Status Reports  
Through the Period Ending June 2025

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	52				
<b>Resources Available</b>					
04B Balance Brought Forward	418,553	418,553	-	418,553.46	1.00
05A Appropriation	22,542,834	22,542,834	-	22,542,834.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	8	-	-	-	-
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	816,634	871,426	-	871,425.72	1.07
205R Reimbursement from Other Agencies	-	-	-	-	---
234R Transfers - Other Agencies	-	1,125	-	1,125.00	---
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	1,325,103	-	1,325,103.14	---
501R Refunds & Reimbursements	40,000	44,329	-	44,329.38	1.11
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>23,818,029</b>	<b>25,203,370.70</b>		<b>25,203,370.70</b>	<b>1.06</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	7,156,418	6,862,509	-	6,862,509.23	0.96
202 Personal Travel (In State)	35,505	25,272	-	25,272.29	0.71
203 State Vehicle Operation	32,164	33,414	-	33,414.44	1.04
204 Depreciation	1	-	-	-	-
205 Personal Travel (Out of State)	25,004	17,798	-	17,797.80	0.71
301 Office Supplies	12,771	25,290	-	25,290.36	1.98
302 Facility Maintenance Supplies	-	-	-	-	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	4,500	-	-	-	-
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	9,066	14,997	-	14,997.01	1.65
309 Printing & Binding	-	1	-	1.08	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	2,622	6,039	-	6,038.52	2.30
401 Communications	135,455	134,072	-	134,071.54	0.99
402 Rentals	2,500	3,026	-	3,026.00	1.21
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	11,003	1,173,621	-	1,173,620.66	106.66
406 Outside Services	5,119,672	4,306,109	-	4,306,109.08	0.84
407 Intra-State Transfers	8,654,633	8,654,633	-	8,654,633.00	1.00
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	1	-	-	-	-
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	175,735	170,330	-	170,330.28	0.97
416 ITD Reimbursements	80,689	122,791	-	122,790.52	1.52
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,702	2,117,409	-	2,117,408.53	1.06
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	2,000	1,724	-	1,724.00	0.86
434 Transfers - Other Agencies Services	17,500	9,295	-	9,295.00	0.53
501 Equipment	1	-	-	-	-
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	5,001	4,676	-	4,676.09	0.94
510 IT Equipment	80,814	(6,178)	-	(6,177.70)	(0.08)
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	5,000	36,177	-	36,176.69	7.24
604 Securities	-	-	-	-	---
701 Licenses	-	-	-	-	---
702 Fees	1	-	-	-	-
705 Refunds-Other	-	137	-	136.74	---
901 Capitals	-	-	-	-	---
--- Balance Carry Forward	257,271	-	-	-	-
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>23,818,029</b>	<b>23,713,141.16</b>	<b>-</b>	<b>23,713,141.16</b>	<b>1.00</b>
<b>Ending Balance</b>				<b>1,490,229.54</b>	

Iowa Department of Corrections  
FY 2025  
Financial Status Reports  
Through the Period Ending June 2025

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	-				
<b>Resources Available</b>					
04B Balance Brought Forward	20,362,080	20,362,080	-	20,362,079.91	1.00
05A Appropriation	3,604,279	3,604,279	-	3,604,279.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	-	-	-	-	---
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	-	-	-	-	---
205R Reimbursement from Other Agencies	-	-	-	-	---
234R Transfers - Other Agencies	-	-	-	-	---
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	-	-	-	-	---
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>23,966,359</b>	<b>23,966,358.91</b>		<b>23,966,358.91</b>	<b>1.00</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	-	-	-	-	---
202 Personal Travel (In State)	-	-	-	-	---
203 State Vehicle Operation	-	-	-	-	---
204 Depreciation	-	-	-	-	---
205 Personal Travel (Out of State)	-	-	-	-	---
301 Office Supplies	-	-	-	-	---
302 Facility Maintenance Supplies	-	17,421	-	17,421.30	---
303 Equipment Maintenance Supplies	-	80	-	79.95	---
304 Professional & Scientific Supplies	-	15,823	-	15,822.88	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	-	888	-	888.00	---
309 Printing & Binding	-	-	-	-	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	-	-	-	-	---
401 Communications	-	-	-	-	---
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	-	-	-	-	---
406 Outside Services	3,604,279	502,722	-	502,721.87	0.14
407 Intra-State Transfers	-	-	-	-	---
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	1,547	18,794	-	18,793.81	12.15
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	-	-	-	-	---
416 ITD Reimbursements	-	-	-	-	---
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	-	-	-	-	---
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	15,408,914	14,659,874	-	14,659,874.42	0.95
501 Equipment	504,175	490,527	-	490,527.28	0.97
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	1,694,148	293,866	-	293,866.26	0.17
510 IT Equipment	-	362,292	-	362,292.36	---
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	-	-	-	-	---
604 Securities	-	-	-	-	---
701 Licenses	-	-	-	-	---
702 Fees	-	-	-	-	---
705 Refunds-Other	-	-	-	-	---
901 Capitals	2,753,296	2,753,296	-	2,753,296.15	1.00
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>23,966,359</b>	<b>19,115,584.28</b>	<b>-</b>	<b>19,115,584.28</b>	<b>0.80</b>
<b>Ending Balance</b>				<b>4,850,774.63</b>	

**Department of Corrections**  
**General Fund FY 2026 Budget Request**

																		Total FY 2026 Budget New Funding Requests Above Base Budget (FTE Changes Only)
Appr.		Total FY 2025	Distribute A34 S's to DOC	FTE's	Loss of Telephone Fund Proceeds	FTE's	Increased Costs - Workers Comp Premiums	FTE's	Increased Cost- Pharmacy	FTE's		FTE's						
CBC District 1	A01	\$ 16,826,981	\$ 475,000	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 17,301,981	-		
CBC District 2	A02	\$ 13,637,109	\$ 304,530	-	\$ -	-	4,086	-	\$ -	-	\$ -	-	\$ -	-	\$ 13,945,725	-		
CBC District 3	A03	\$ 8,615,128	\$ 300,000	-	\$ -	-	248	-	\$ -	-	\$ -	-	\$ -	-	\$ 8,915,376	-		
CBC District 4	A04	\$ 6,465,898	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 6,465,898	-		
CBC District 5	A05	\$ 24,328,291	\$ 644,466	-	\$ -	-	34,056	-	\$ -	-	\$ -	-	\$ -	-	\$ 25,006,813	-		
CBC District 6	A06	\$ 17,128,661	\$ 275,000	-	\$ -	-	3,150	-	\$ -	-	\$ -	-	\$ -	-	\$ 17,406,811	-		
CBC District 7	A07	\$ 10,671,655	\$ 315,000	-	\$ -	-	16,802	-	\$ -	-	\$ -	-	\$ -	-	\$ 11,003,457	-		
CBC District 8	A08	\$ 10,001,148	\$ 240,000	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 10,241,148	-		
CBC Statewide	A09	\$ -	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-				
Central Office	A20	\$ 7,662,297	\$ 120,398	-	\$ 383,000	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 8,165,695	-		
ICON	A21	\$ 2,000,000	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 2,000,000	-		
Department Wide Duties	A34	\$ 8,654,633	\$ (8,654,633)	-	\$ -	-	-	-	\$ -	-	\$ 5,905,778	-	\$ -	-	\$ 5,905,778	-		
County Confinement	A24	\$ 1,345,319	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,345,319	-		
Federal Prisoners	A25	\$ 234,411	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 234,411	-		
Corrections Education	A26	\$ 2,608,109	\$ -	-	\$ 500,000	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 3,108,109	-		
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 28,065	-		
State Cases - Std.	897	\$ 10,000	\$ -	-	\$ -	-	-	-	\$ -	-	\$ -	-	\$ -	-	\$ 10,000	-		
Fort Madison	A40	\$ 45,522,762	\$ 937,000	-	\$ 75,000	-	26,960	-	\$ -	-	\$ -	-	\$ -	-	\$ 46,561,722	-		
Anamosa	A45	\$ 38,887,065	\$ 400,000	-	\$ -	-	71,909	-	\$ -	-	\$ -	-	\$ -	-	\$ 39,358,974	-		
Oakdale	A50	\$ 57,703,792	\$ 1,187,000	-	\$ -	-	63,228	-	\$ -	-	\$ -	-	\$ -	-	\$ 58,954,020	-		
Oakdale Pharmacy	A52	\$ 9,925,417	\$ -	-	\$ -	-	-	-	\$ 250,000	-	\$ -	-	\$ -	-	\$ 10,175,417	-		
Newton	A55	\$ 31,522,181	\$ 637,000	-	\$ -	-	119,911	-	\$ -	-	\$ -	-	\$ -	-	\$ 32,279,092	-		
Mt. Pleasant	A60	\$ 29,729,489	\$ 625,000	-	\$ -	-	1,808	-	\$ -	-	\$ -	-	\$ -	-	\$ 30,356,297	-		
Rockwell City	A65	\$ 11,364,524	\$ 349,239	-	\$ -	-	7,816	-	\$ -	-	\$ -	-	\$ -	-	\$ 11,721,579	-		
Clarinda	A70	\$ 28,625,610	\$ 600,000	-	\$ -	-	26,770	-	\$ -	-	\$ -	-	\$ -	-	\$ 29,252,380	-		
Mitchellville	A75	\$ 25,512,183	\$ 545,000	-	\$ -	-	25,356	-	\$ -	-	\$ -	-	\$ -	-	\$ 26,082,539	-		
Fort Dodge	A80	\$ 33,279,423	\$ 700,000	-	\$ -	-	105,828	-	\$ -	-	\$ -	-	\$ -	-	\$ 34,085,251	-		
General Fund Total		\$ 442,290,151	\$ -	-	\$ 958,000	-	507,928.00	-	250,000	-	\$ 5,905,778	-			\$ 449,911,857	-		
											GF Increase by %				\$ 1.72%			
											GF Increase by				\$ 7,621,706			