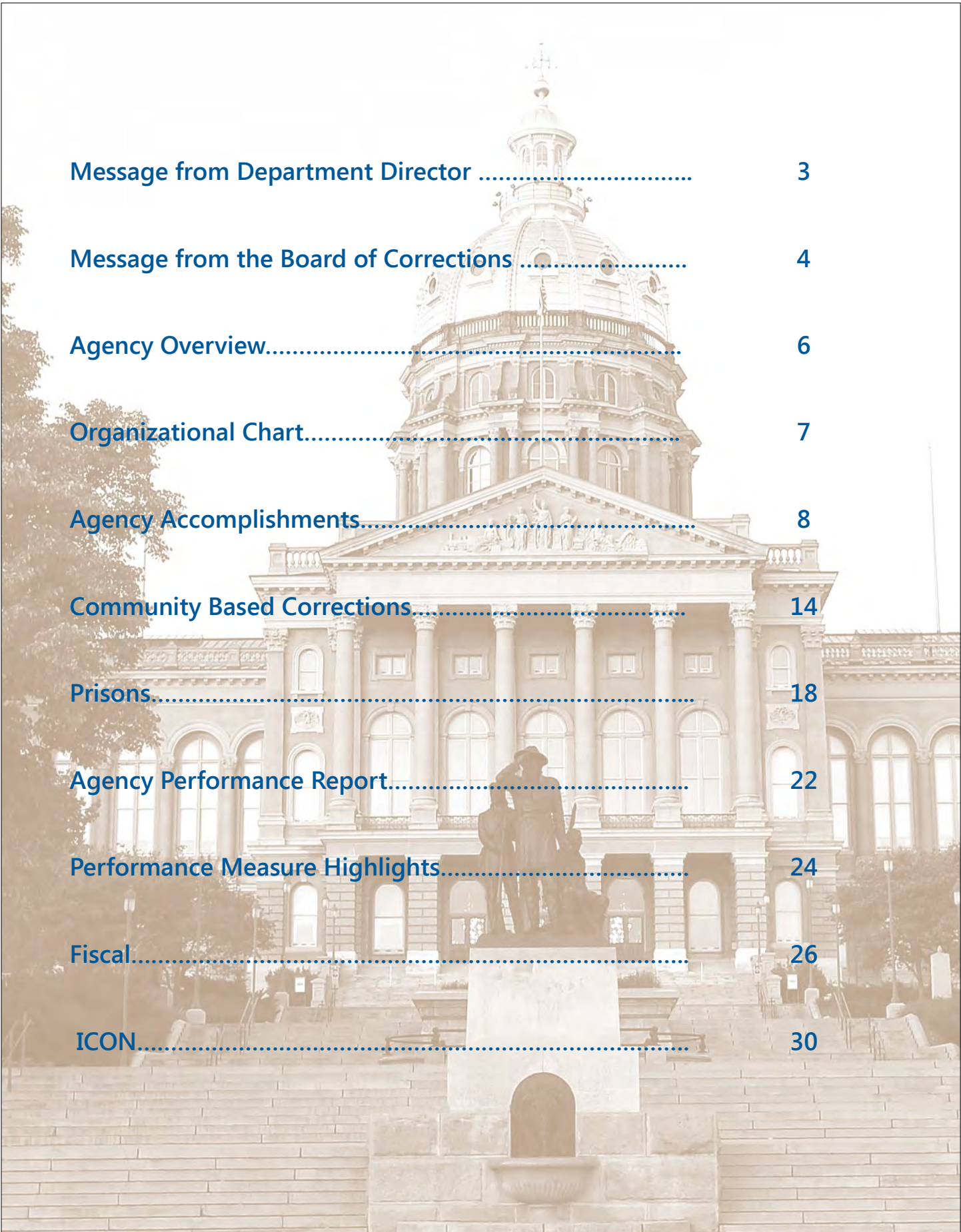


Iowa Department of Corrections FY2017 Annual Report

Offender Success is our goal.
Reentry is our process.
Evidence Based Practices are our tools.
Staff is our most important asset.

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Message from Director Jerry Bartruff

With every new year comes new challenges, but also new opportunities to overcome those challenges. For the Iowa Department of Corrections, 2017 was no exception to this rule. In fact, 2017 may have held some of the biggest changes our department has gone through in quite some time. These changes put the resolve and commitment of the department and its staff to the test. It tested our ability to adapt to change, to embrace new ways of doing things, and our resolve to take on more responsibilities with fewer resources. I am proud to say that in my opinion, the men and women that make up the Department of Corrections have passed these tests, and are ready to take on whatever lies ahead.



The start of the year brought with it a state financial situation that impacted virtually every department that receives appropriations from the General Fund. With Iowa Corrections being one of the largest recipients from the General Fund, this issue meant that major adjustments had to be made to our system in order to compensate for the adjusted budget to close out FY2017, and begin with a reduced budget for FY 2018. The department adjusted by consolidating our footprint statewide. We suspended services to three of our prison facilities (Luster Heights Camp, Clarinda Lodge and John Bennett Unit at Ft. Madison). By bringing the inmates and staff that were housed in those facilities inside the walls of their parent facilities, we were able to find the savings necessary to get through the year and move forward into our current fiscal year with a sound operating budget. The Judicial District Departments of Correctional Services were no exception to the requirement to find savings, and they too came together to adjust their budgets as necessary; this included the closure of the Sheldon Residential Facility. These changes were not easy, and were not necessarily desirable from our perspective. However, whenever I travel to our different institutions throughout the state, I see that this department is full of people that are willing to do what is necessary, and persevere despite the challenge.

The budget adjustments weren't the only major surprise that was in store for state government during the 2017 legislative session. The session also brought major changes to the section of Iowa Code known commonly as "Chapter 20". These changes were vast, and as a result of the changes, virtually every employee in state government has been impacted in some fashion. Those most affected were the employees that also participate in one of the several public labor unions in Iowa. It also happens that many of the department's staff are either in, or have been members in the past, one of Iowa's public employee unions. I personally commend each and every employee that has decided to make the best out of the situation. We work in an environment that requires us to adapt to changing situations quickly, and it was quite apparent as we have continued to move forward under the new guidelines. There are certainly still issues that need to be addressed and resolved, but I am confident that we'll work through them together.

And finally, the year 2017 marked a major milestone for the Statewide Recidivism Reduction initiative. The work that has been done by the institutions and CBC's in the last several years has led us to the point where we're really starting to hit on on all cylinders. The accomplishments from the last year include: over 1,000 staff trained in "Core Correctional Practices," the launch of the statewide data dashboard, implementation of evidence-based job descriptions and evaluations, two workload studies completed for the CBC's, five new e-learning modules, enhanced supervisor training, increasing risk proficiency by 36%, and the retraining of staff with the DRAOR statewide. With all of these pieces of the puzzle coming together in 2017, I am truly very excited to see where we can go as a department in the future.

Message from the Board of Corrections



Sitting from Left to Right: Dr. Mary Chapman, Dr. Lisa Hill, and Rebecca Williams
 Standing from (L to R): Larry Kudej, Rev. Michael Coleman, Richard LaMere, and Dr. John Chalstrom

The Iowa Board of Corrections acknowledges the work Governor Reynolds and Lt. Governor Gregg are continuing to restore predictability and stability to the state’s budget process. The Board believes that the state is on a prudent and sustainable financial course. The Board also believes that maintaining existing staffing levels is paramount in meeting the Department of Corrections’ mission. Therefore salary annualization for salaries and benefits is critical. The Board understands its obligation to bring forward requests that, if funds allow, would improve Iowa’s Correctional System. To this end, a list of operational requests include:

Pharmaceuticals	Provides funds to offset increased pharmacy costs due to aging prison population and treatment of diagnoses for Hepatitis C, HIV, Mental Health, Opiates Treatment, etc.	\$ 1,000,000
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The Board deeply appreciates the Governor's support for Iowa's Correctional System. During FY 2019 the Department will continue to hire, train and retrain the best possible staff, focus resources on those most likely to reoffend and implement evidence based and research-informed practices that are proven to reduce recidivism. When recidivism is reduced, there are fewer victims, communities are safer and we decrease the future costs of corrections.

In order to accomplish desired outcomes of safer communities, crime reduction, responsible use of taxpayer dollars and quality services, the Department was honored in October 2014 to be one of five states to receive a Second Chance Act award to reduce recidivism and comprehensively address system needs and challenges. The Statewide Recidivism Reduction initiative affords the Department an opportunity to build on existing work and infrastructure, increase cost-effectiveness, leverage resources across multiple agencies and demonstrate the importance of state-wide agency collaboration around public safety.

We will continue to challenge the Department to invest in program models that reduce recidivism, expand continuous quality improvement processes, increase collaboration with other agencies/ organizations, staff in correlation to offenders' risk levels and expand effective community supervision. Performing these strategic initiatives will lead to desired outcomes in public safety and crime reduction, offender accountability, responsible use of taxpayer dollars and quality services.

On behalf of the Iowa Board of Corrections,

Richard LaMere, Chair
Board of Corrections

Rebecca Williams, Vice Chair
Board of Corrections

Agency Overview

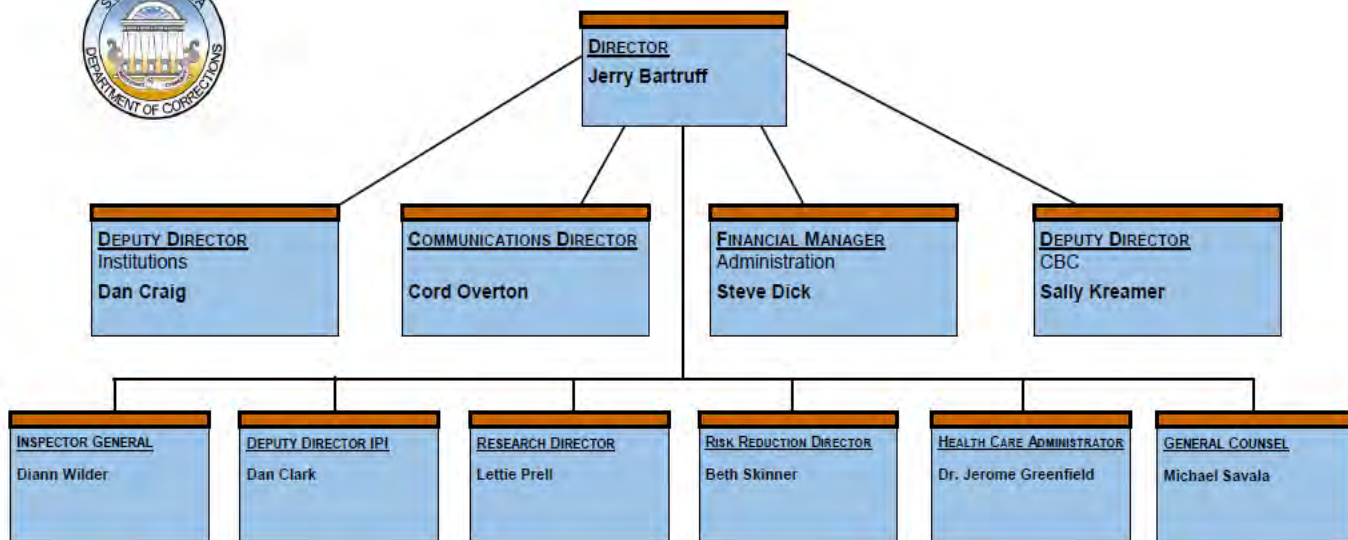


Desired Outcomes

- | | |
|--|---------------------------------------|
| ▪ Safer communities | ▪ Quality services |
| ▪ Accountability for those who have broken the law | ▪ Responsible use of taxpayer dollars |

Organizational Chart

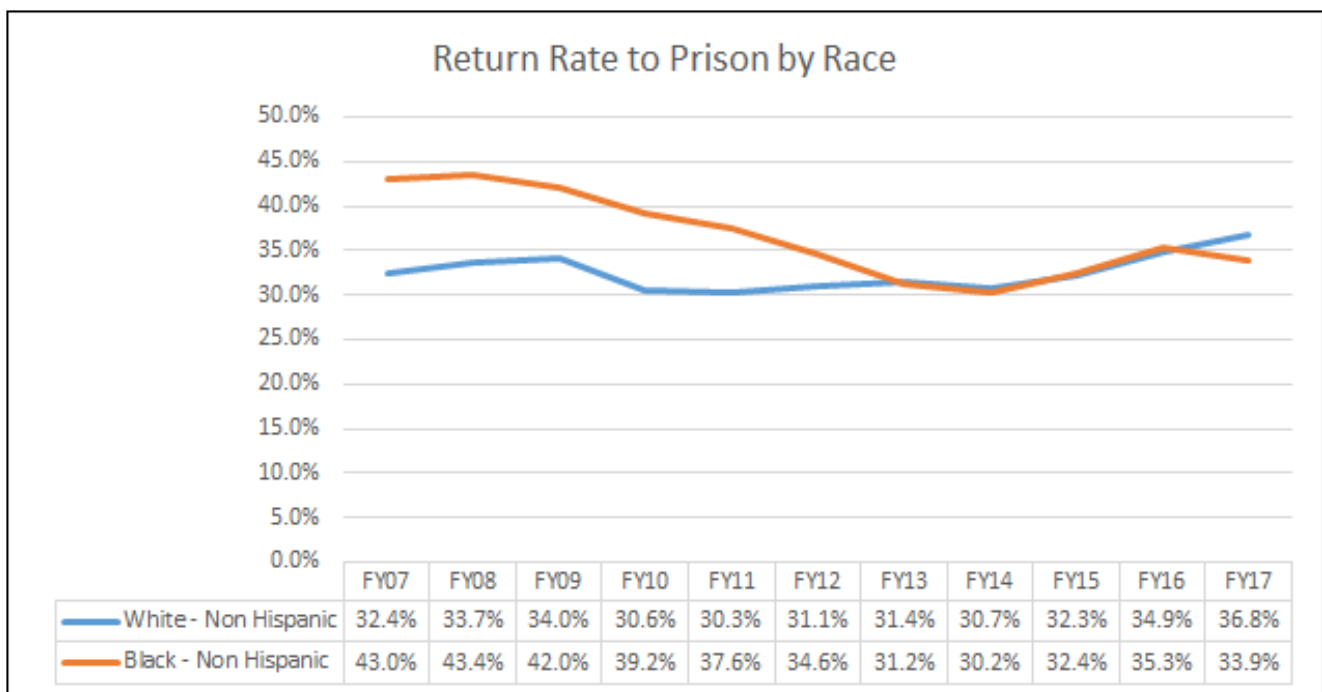
Iowa Department of Corrections - Central Office



Agency Accomplishments

African-American Recidivism Drop Below Whites

In FY17 African-Americans return to prison rate decreased compared to FY16 and White Non-Hispanics. African-American offender reentry efforts in Des Moines and Waterloo continue to make a difference.



Agency Accomplishments

Statewide Recidivism Reduction Strategy

The Statewide Recidivism Reduction Strategy is a collaborative effort to contribute to safer communities through recidivism reduction strategies aimed at systemic, sustainable, long-term change. The multi-prong approach includes training, human resources, workload analysis, and seamless reentry practices, with continuous quality improvement models woven throughout. This is a statewide effort with support from the Governor's office, state and local agencies, community-based corrections, and prisons to improve outcomes for justice system-involved individuals.

Some highlights from Strategy work this year include:

- A dashboard created to assist IDOC with data-driven decision making. Resources will continue to be effectively utilized and allocated based on data. The dashboard measures important practices and strategies to improve client outcomes and affords IDOC the opportunity to set baselines and benchmarks to increase performance.
- Improving the proficiency of IDOC's risk assessment tools has been a top priority. Risk assessments allow IDOC to target resources and interventions to higher risk individuals in order to reduce recidivism. IDOC increased proficiency with the tool in the prisons by 37% and 31% in community-based corrections.
- Evidence-based job competencies were developed for high impact positions (e.g., correctional officer, probation officers, residential officers, correctional counselors, front-line supervisors). Evidence-based knowledge, skills, and abilities when working with the client population were embedded into job descriptions, hiring processes, and evaluations. IDOC is providing training to support the 200+ competencies identified.

Agency Accomplishments

Community Connections Supporting Reentry

The IDOC in partnership with the Department of Human Services (DHS) developed a statewide training and discussion forum to better serve individuals under supervision returning to their communities. The trainings are one part of the work being done to reduce recidivism statewide through the Department of Correction's Statewide Recidivism Reduction Strategy (SRR). The goal of these trainings is to develop strong connections among the community, prisons and community-based corrections, the community mental health and disability services system, and the substance use disorder service systems for individuals reentering the community after incarceration. We hope these connections will lead to a greater understanding of the resources available to individuals to help them establish successful and permanent lives in the community, to reduce recidivism, and to increase public safety

Goals:

The goals of the training were the following: develop an understanding of the challenges faced by individuals and their families as they reenter the community after incarceration; learn how corrections and community service systems operate, including information about services and supports available and how they interact to support persons reentering the community; and, establish connections between corrections and community services systems, including individual and agency contacts.

Resource Guide:

The resource guide was developed to complement the information shared at the training and serve as an ongoing resource to help connect individuals and families with necessary services and support to help them maintain stability and find success in the community after incarceration. The goal of this guide is to provide simple overviews of the many services and supports available in the community, where to go to make referrals, or get more information.

Outcomes:

Approximately 1,324 participants attended state-wide. A total of three rounds of trainings were conducted across eight judicial districts. A variety of agencies participated in the trainings. Staff from a total of 274 unique prisons, community corrections districts, community organization, and state agencies attended the trainings. A total of 1,212 evaluation surveys were distributed electronically after all 24 trainings and 735 completed (61% response rate). The "overall satisfaction" across the different domains (training, resource guide, overall) ranged from 87-94%.

Agency Accomplishments

Apprenticeship Program

Many "returning citizens" in the Iowa Department of Corrections (IDOC) are taking advantage of opportunities in skill-based training and education programs. The IDOC has partnered with the U.S. Department of Labor (USDOL) Office of Apprenticeship to develop apprenticeship programs in all nine state correctional facilities. Since May of 2015, the IDOC apprenticeship program has grown 890% to 329 participants. On April 25, 2016, IDOC was designated as an Apprenticeship USA Leader by the USDOL. 100 apprentice have completed their occupational training and became journeymen in their field.

There are currently nineteen programs offered: Landscape Technician, Housekeeper (Com, Res, Ind), Cook (any industry), Maintenance Repairer to Building, Screen Printer, Upholsterer, Materials Coordinator, Computer Operator, Welder, Baker (Bake Produce), Painter Construction, Sewing Machine Repair, Cabinet Maker, Electrician, Refrigeration & Air Conditioning Mechanic, Plumber, Fabricator-Assembler Metal Production, Powder Coating Technician, and Carpenter. These programs range from one to four year programs.

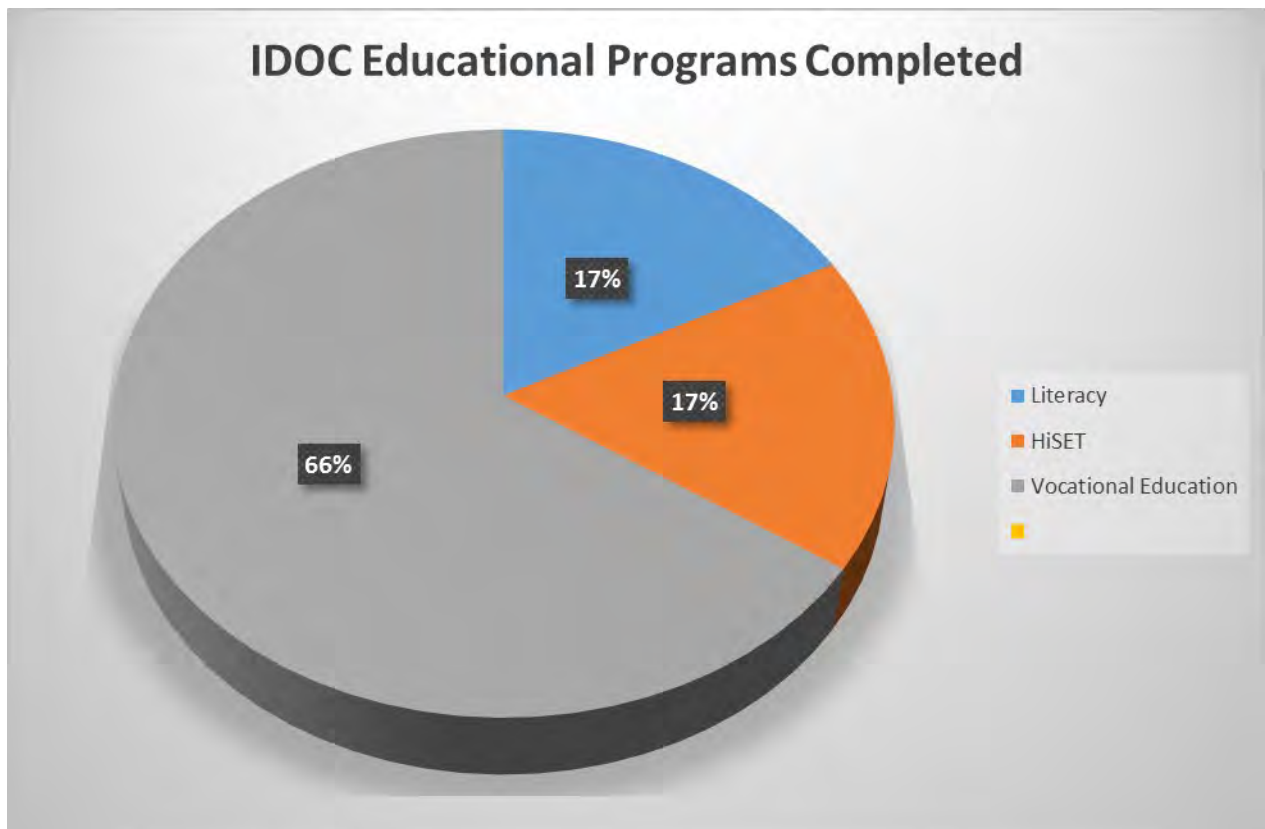
The IDOC continues to collaborate with colleges, Iowa Works, Veterans Affairs, manufacturers, Labor Unions, and others to assist in developing a highly skilled workforce by training offenders for skilled jobs that are in high demand.

Agency Accomplishments

Over 1,900 Graduates of Correctional Education Programs

The Iowa Department of Corrections contracts with state community colleges to provide quality education and vocational programs in the state prison system. During FY 2017, 335 offenders completed literacy programs; 337 offenders received high school equivalency diplomas (HiSET); and 1,274 completed vocational education programs.

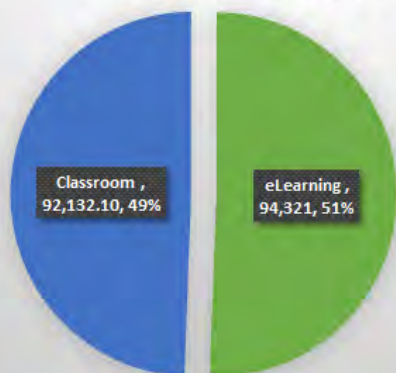
Compared with last year, there continues to be an increase in vocational education program completions, which increased by 8%.



Agency Accomplishments

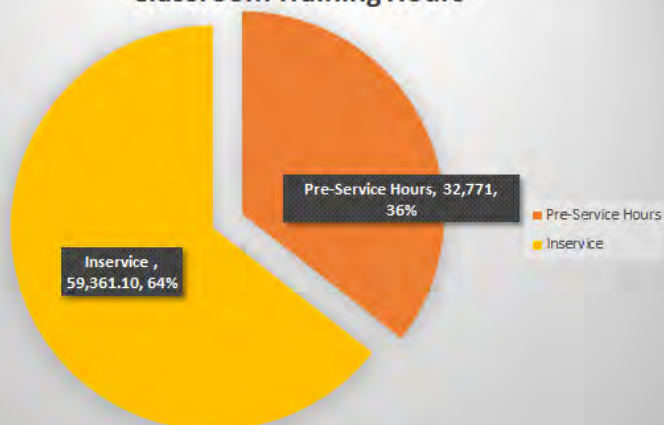
Staff Training

Total Training Hours



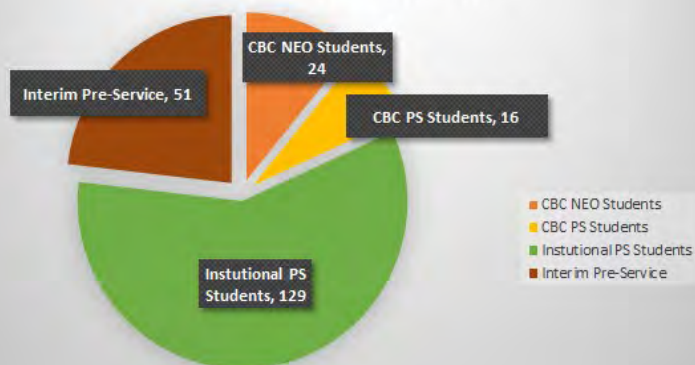
The Iowa Department of Corrections database tracks training throughout the DOC prisons, Central Office and CBCs (for eLearning only because community-based corrections have separate tracking systems for other types of training.) This database showed a total of 186,453.10 hours of training provided statewide. 94,321 hours were completed via eLearning and 92,132.10 of those hours were provided through classroom/hands-on training.

Classroom Training Hours



A further break down of classroom training reflects 59,361.10 hours for In-service and 32,771 hours for Pre-service. For Institution/Industries/CBC staff there was an average of 52.625 training hours per employee for FY16/17.

ICLC Pre-Service Students



The Learning Center conducted four Institution Pre-Services in Training Year 2016/2017 for a total of 20 weeks of Pre-Service Training. The Learning Center conducted 1 CBC NEO and 1 CBC Pre-Service in Training Year 2016/2017 for a total of 2 weeks of CBC Training.

Community Based Corrections



First District



Second District



Third District



Fourth District



Fifth District



Sixth District



Seventh District



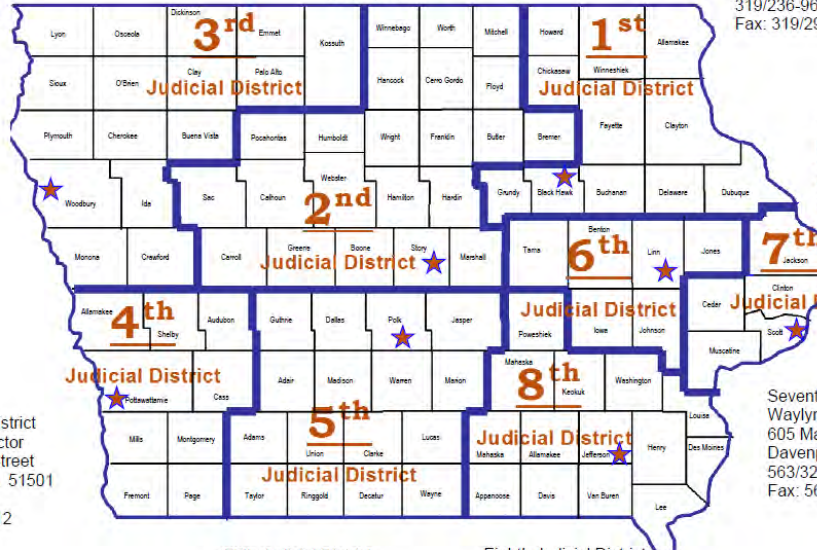
Eighth District

Iowa Department of Corrections Community-Based Corrections Administration Offices and Counties Served

Third Judicial District
Steve Scholl, Director
515 Water Street
Sioux City, IA 51103
712/252-0590
Fax: 712/252-0634

Second Judicial District
Amanda Milligan, Director
510 Fifth Street
Ames, IA 50010
515/232-1511

First Judicial District
Ken Kolthoff, Director
314 East 6th Street
Waterloo, IA 50704
319/236-9626
Fax: 319/291-3947



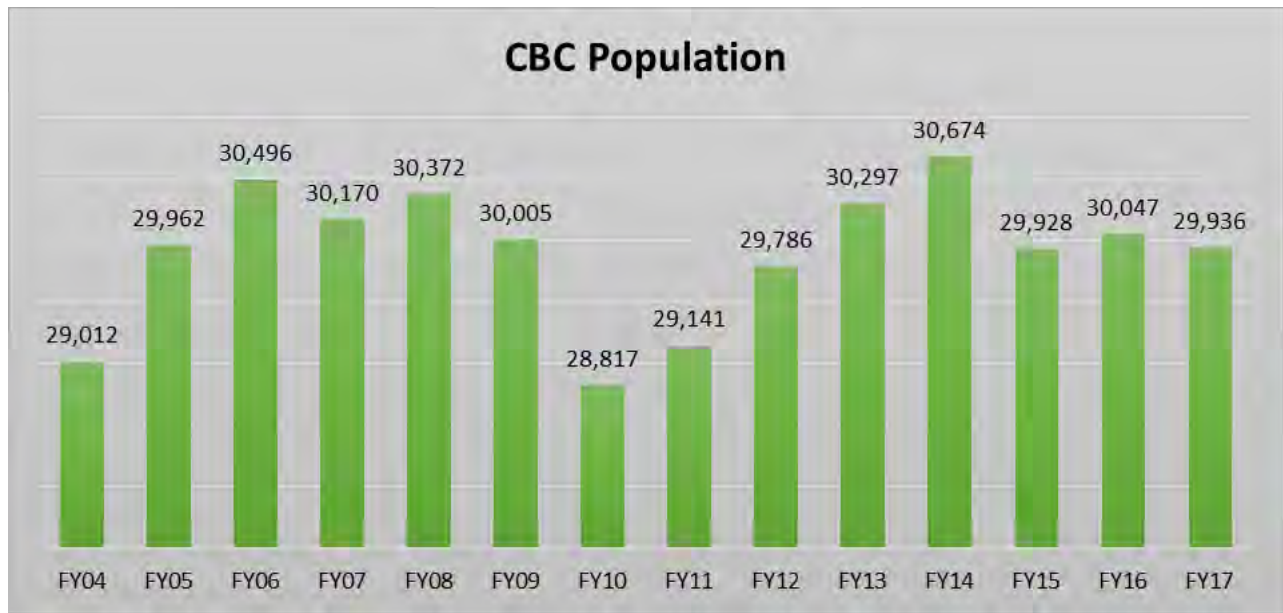
Sixth Judicial District
Bruce VanderSanden, Director
951 29th Avenue SW
Cedar Rapids, IA 52404
319/398-3675
Fax: 319/398-3684

Fourth Judicial District
Kip Shanks, Director
801 South 10th Street
Council Bluffs, IA 51501
712/325-4943
Fax: 712/325-0312

Fifth Judicial District
Jerry Evans, Director
1000 Washington Ave.
Des Moines, IA 50314
515/242-6611
Fax: 515/242-6656

Eighth Judicial District
Dan Fell, Director
1805 West Jefferson
Fairfield, IA 52556
641/472-4242
Fax: 641/472-9966

Seventh Judicial District
Waylyn McCulloh, Director
605 Main Street
Davenport, IA 52803
563/322-7986
Fax: 563/324-2063



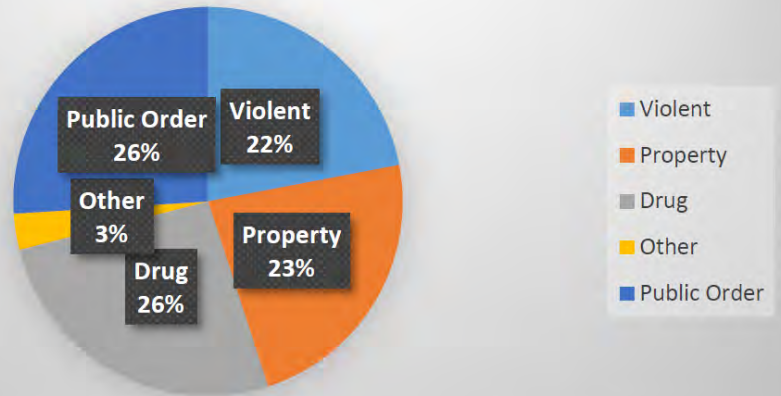
CBC Offenders Served

CBC Field Services	Active at Start 7-01-16	New Admits FY17	Closures FY17	Active at End 6-30-17	Offenders Served
CCUSO Transitional Release	2	1	2	2	3
Federal	2	4	5	1	6
Interstate Compact Parole	306	175	183	295	481
Interstate Compact Probation	954	652	606	957	1,606
No Correctional Supervision Status	2	53	50	4	55
OWI Continuum	2	38	4	5	40
Parole	3,619	3,085	2,607	3,767	6,704
Pretrial Release With Supervision	1,470	5,286	4,991	1,668	6,756
Probation	20,898	15,284	1,4504	20,607	36,182
Special Sentence	793	190	185	896	983
Statewide Total	28,048	24,768	23,137	2,8202	52,816

CBC Residential Services*	Active at Start 07/01/16	New Admits FY17	Closures FY17	Active at End 6/30/17	Offenders Served*
CCUSO Release w/Supervision	1	2	2	0	3
Federal	230	517	548	217	747
Interstate Compact Parole	4	10	5	5	14
Interstate Compact Probation	1	5	2	0	6
Jail (Designated Site)	4	34	37	3	38
OWI Continuum	98	357	378	81	455
Parole	12	72	52	14	84
Pretrial Release With Supervision	3	30	14	3	33
Probation	763	1,944	1,594	760	2,707
Special Sentence	80	191	161	71	273
Work Release	593	2,329	2,126	580	2,922
Statewide Total	1,789	5,492	4,919	1,734	6,970

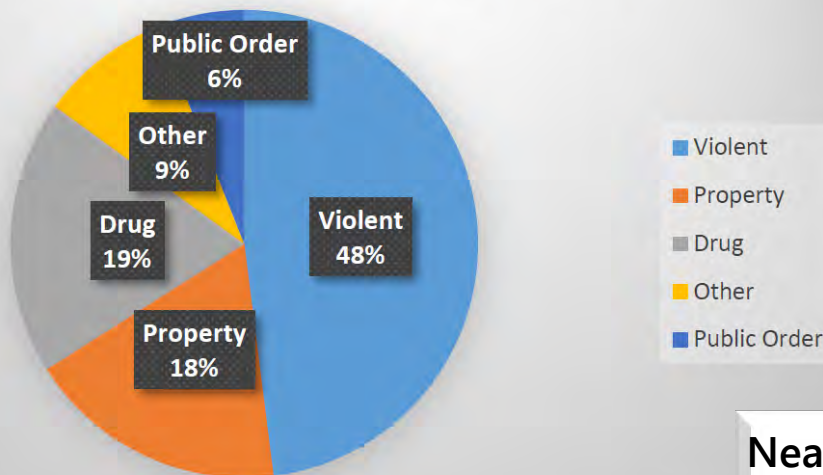
Offense Types

Offense Types CBCs FY2017



Drug and Public Order crimes account for over half of CBC offense types for FY2017.

Offense Types Prisons FY2017



Nearly half of those in prison are serving time for violent crimes.

Iowa Prisons



Anamosa State Penitentiary, Anamosa



Clarinda Correctional Facility, Clarinda



Iowa Correctional Institution for Women,
Mitchellville



Fort Dodge Correctional Facility, Fort Dodge

Iowa Prisons



Iowa Medical and Classification Center, Coralville



Iowa State Penitentiary, Fort Madison



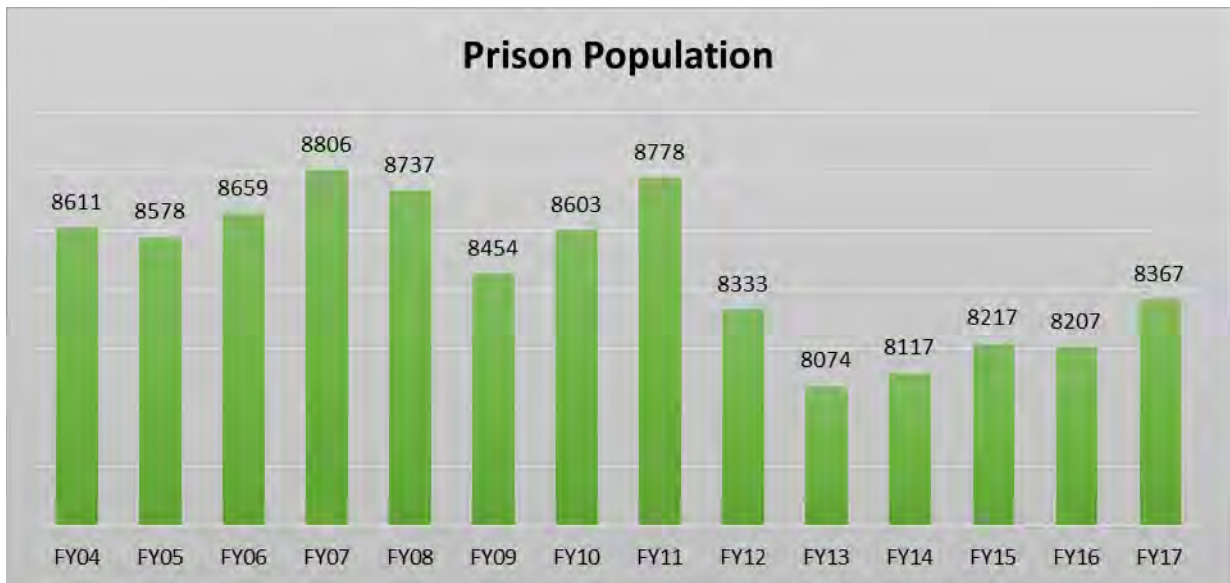
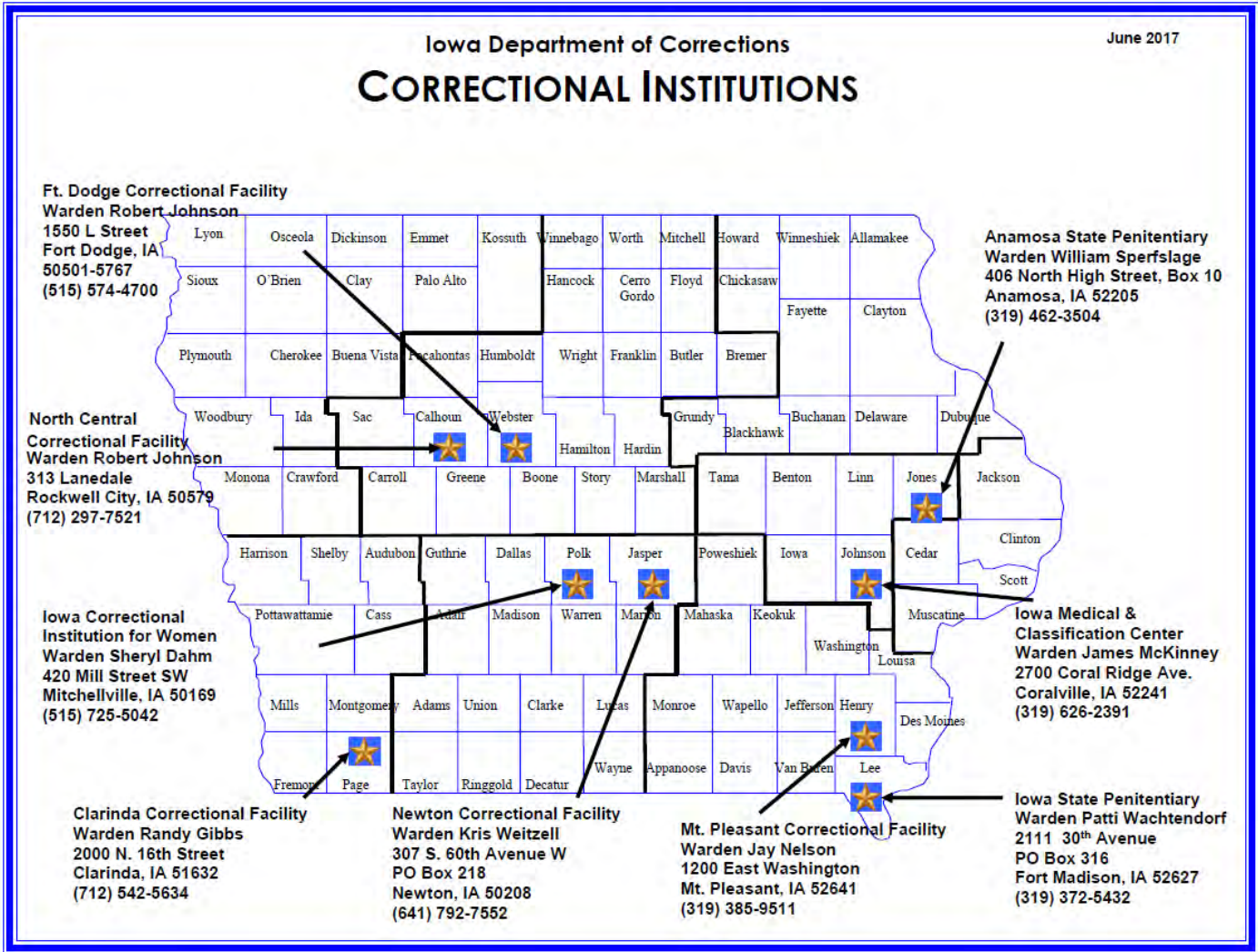
Mt Pleasant Correctional Facility, Mt. Pleasant



Newton Correctional Facility, Newton



North Central Correctional Facility, Rockwell City



Institution Population

Iowa Prison Population, Admissions & Releases

	FY2016	FY2017	% Change FY2016-17
New Court Commitment	1,933	2,025	4.7%
Probation Revocations	1,574	1,638	4%
Parole Returns	608	652	7.2%
Escape Returns	4	0	-100%
Work Release Returns	707	699	-1.1%
OWI Facility Returns	54	47	-13%
Special Sentence Returns	91	85	-6.6%
County Jail Holds	498	533	7%
Other Admissions	92	78	-15.2%
Total Admissions	5,561	5,757	3.5%
Release to Work Release	1,515	1,655	9.2%
Release to OWI Facility	122	123	.8%
Parole Releases	2,142	2,063	-3.7%
Release to Shock Probation	98	0	-100%
Escapes	4	0	-100%
Expiration of Sentence	1,068	1,005	-5.9%
Release to Special Sentence	158	178	12.6%
County Jail Holds	277	299	7.9%
Other Final Discharges	39	28	-28%
Other Releases	148	180	21.6%
Total Releases	5,571	5,531	-.7%
Ending Prison Population	8,207	8,314	1.3%
Prison Capacity	7,322	7,288	

Agency Performance Report

Iowa Department of Corrections FY2017 Performance Report

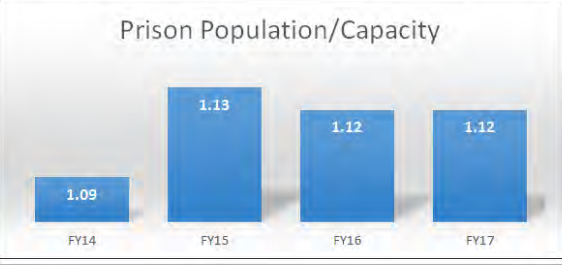
Performance Measure (Outcome)	Performance Target	Performance Actual	Performance Comments and Analysis	Graphic																				
Core Function: Offender supervision, custody and treatment																								
Post-Custody/Post-Supervision Recidivism Rate (3 year follow-up; high risk offenders only)	31.9%	35.4%	Recidivism rose from last year (34.20%) but the difference is not significant. We are not at our performance target of 31.9% however this is recognized and many initiatives and strategies are aimed at reducing recidivism for FY18.	<table border="1"> <caption>Recidivism Data</caption> <thead> <tr><th>Fiscal Year</th><th>Rate</th></tr> </thead> <tbody> <tr><td>FY14</td><td>0.297</td></tr> <tr><td>FY15</td><td>0.319</td></tr> <tr><td>FY16</td><td>0.342</td></tr> <tr><td>FY17</td><td>0.354</td></tr> </tbody> </table>	Fiscal Year	Rate	FY14	0.297	FY15	0.319	FY16	0.342	FY17	0.354										
Fiscal Year	Rate																							
FY14	0.297																							
FY15	0.319																							
FY16	0.342																							
FY17	0.354																							
Number of escapes (prison only)	0	0	Target was met and escapes are down significantly compared to FY16.	<table border="1"> <caption>Prison Escapes Data</caption> <thead> <tr><th>Fiscal Year</th><th>Count</th></tr> </thead> <tbody> <tr><td>FY14</td><td>1</td></tr> <tr><td>FY15</td><td>0</td></tr> <tr><td>FY16</td><td>8</td></tr> <tr><td>FY17</td><td>0</td></tr> </tbody> </table>	Fiscal Year	Count	FY14	1	FY15	0	FY16	8	FY17	0										
Fiscal Year	Count																							
FY14	1																							
FY15	0																							
FY16	8																							
FY17	0																							
Number of disturbances (prison only)	0	0	Target was met and disturbances are down compared to FY16.	<table border="1"> <caption>Prison Disturbances Data</caption> <thead> <tr><th>Fiscal Year</th><th>Count</th></tr> </thead> <tbody> <tr><td>FY14</td><td>1</td></tr> <tr><td>FY15</td><td>0</td></tr> <tr><td>FY16</td><td>2</td></tr> <tr><td>FY17</td><td>0</td></tr> </tbody> </table>	Fiscal Year	Count	FY14	1	FY15	0	FY16	2	FY17	0										
Fiscal Year	Count																							
FY14	1																							
FY15	0																							
FY16	2																							
FY17	0																							
Percent DNA collected on eligible offenders	93.0%	92.8%	The percentage of DNA collected on offenders both prison and district has risen from last year. We are just shy of hitting our target of 93.0%	<table border="1"> <caption>DNA Collected Data</caption> <thead> <tr><th>Fiscal Year</th><th>Percentage</th></tr> </thead> <tbody> <tr><td>FY14</td><td>0.9285</td></tr> <tr><td>FY15</td><td>0.9083</td></tr> <tr><td>FY16</td><td>0.914</td></tr> <tr><td>FY17</td><td>0.928</td></tr> </tbody> </table>	Fiscal Year	Percentage	FY14	0.9285	FY15	0.9083	FY16	0.914	FY17	0.928										
Fiscal Year	Percentage																							
FY14	0.9285																							
FY15	0.9083																							
FY16	0.914																							
FY17	0.928																							
Service, Product or Activity: Risk Identification																								
Percent required custody classifications completed within 45 days.	99.0%	99.1%	Target was met however the percentage was down from FY16.	<table border="1"> <caption>% Custody Classifications Data</caption> <thead> <tr><th>Fiscal Year</th><th>Percentage</th></tr> </thead> <tbody> <tr><td>FY14</td><td>0.999</td></tr> <tr><td>FY15</td><td>0.982</td></tr> <tr><td>FY16</td><td>0.999</td></tr> <tr><td>FY17</td><td>0.991</td></tr> </tbody> </table>	Fiscal Year	Percentage	FY14	0.999	FY15	0.982	FY16	0.999	FY17	0.991										
Fiscal Year	Percentage																							
FY14	0.999																							
FY15	0.982																							
FY16	0.999																							
FY17	0.991																							
Percent of prison inmates housed in institutions who match their security level per custody classification assessments.	Max - 77% Med - 99% Min - 72%	Max - 92% Med - 84% Min - 68%	The target was only met on maximum custody. The numbers fell short on minimum and Medium security.	<table border="1"> <caption>Offenders Housed According to Risk Data</caption> <thead> <tr><th>Fiscal Year</th><th>Min</th><th>Med</th><th>Max</th></tr> </thead> <tbody> <tr><td>FY17</td><td>0.68</td><td>0.84</td><td>0.92</td></tr> <tr><td>FY16</td><td>0.72</td><td>0.99</td><td>0.77</td></tr> <tr><td>FY15</td><td>0.7</td><td>0.99</td><td>0.67</td></tr> <tr><td>FY14</td><td>0.68</td><td>0.83</td><td>0.91</td></tr> </tbody> </table>	Fiscal Year	Min	Med	Max	FY17	0.68	0.84	0.92	FY16	0.72	0.99	0.77	FY15	0.7	0.99	0.67	FY14	0.68	0.83	0.91
Fiscal Year	Min	Med	Max																					
FY17	0.68	0.84	0.92																					
FY16	0.72	0.99	0.77																					
FY15	0.7	0.99	0.67																					
FY14	0.68	0.83	0.91																					
Service, Product or Activity: Risk Management																								
Number of Suicides/Attempts	0/12	1/12	Target was not met as we had one suicide in FY17.	<table border="1"> <caption>SUICIDES Data</caption> <thead> <tr><th>Fiscal Year</th><th>Count</th></tr> </thead> <tbody> <tr><td>FY14</td><td>0</td></tr> <tr><td>FY15</td><td>1</td></tr> <tr><td>FY16</td><td>1</td></tr> <tr><td>FY17</td><td>0</td></tr> </tbody> </table>	Fiscal Year	Count	FY14	0	FY15	1	FY16	1	FY17	0										
Fiscal Year	Count																							
FY14	0																							
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FY17	0																							

Agency Performance Report

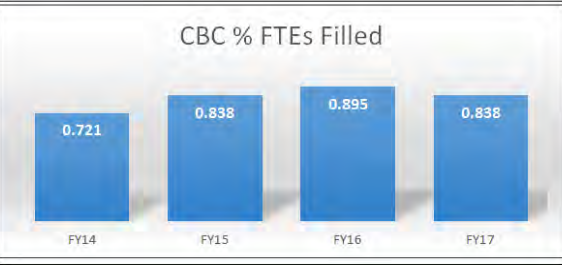
Number of offender deaths from natural causes and other than suicide	25	15	Target was met and the number of deaths have dropped significantly from last year FY16.
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Prison population as a % of capacity	112%	112%	Target was met and prison population/capacity remains stable.
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Community Corrections Staffing: % required FTEs that are filled.	90.0%	83.8%	Target was not met and has dropped since FY16.
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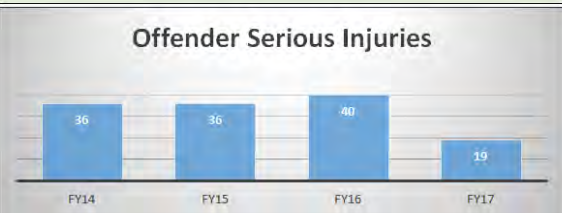
Service, Product or Activity: Risk Reduction

Percent of interventions designated by Offender Services as evidence based.	45.0%	45.3%	Target was met and we are higher this year than last.
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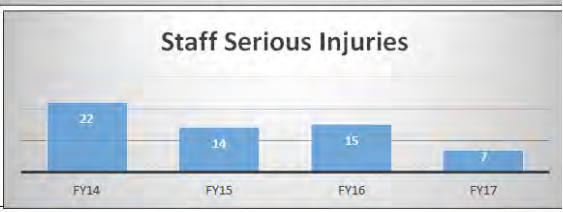


Service, Product or Activity: Basic Life Care

Number of offender serious injuries	36	19	Target was met and Offender Serious Injuries are down from last year significantly.
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Number of staff serious injuries	14	7	The number of staff serious injuries are down this year and met the target.
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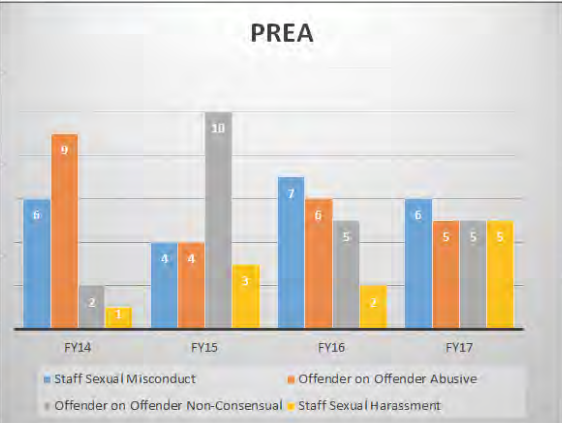


Staff sexual misconduct: Investigations/substantiated	25/4	6 Substantiated	Did not meet target, however down from last year by 1.
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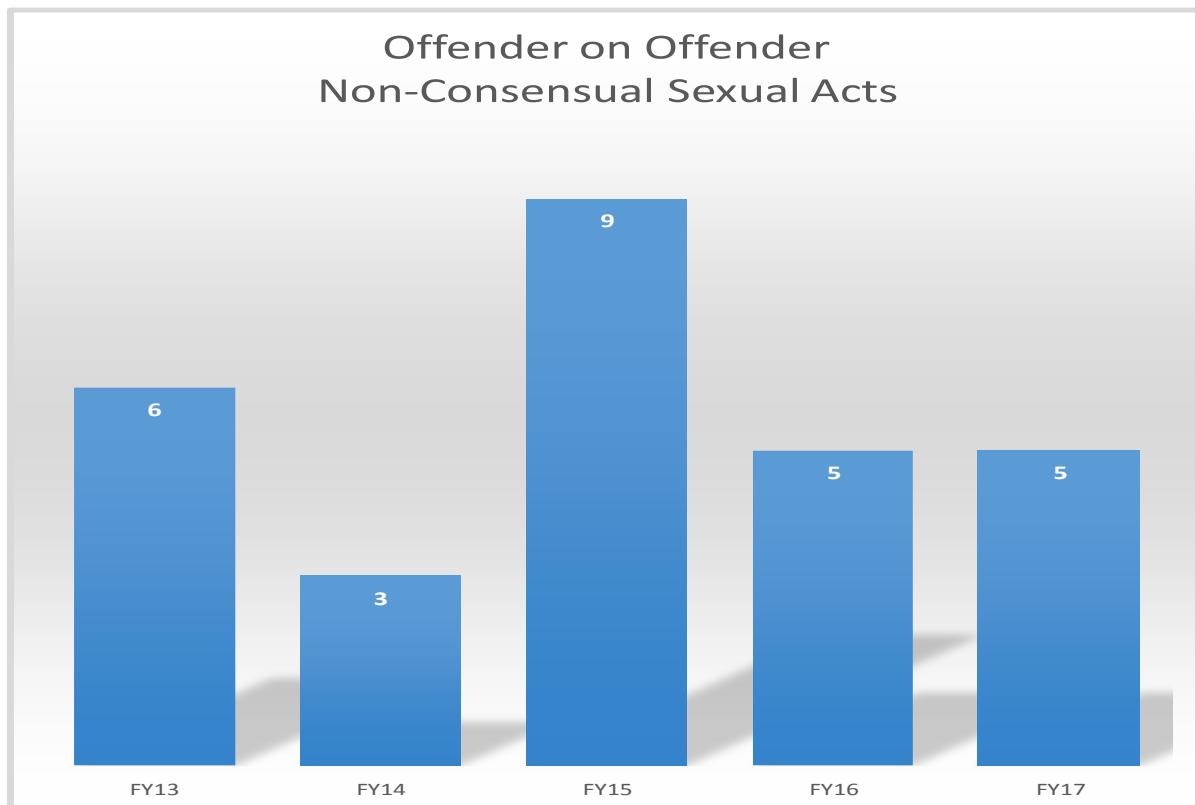
Offender on Offender abusive contact: investigations/substantiated	18/4	5 Substantiated	Did not meet target, however down from last year by 1.
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Offender on Offender non-consensual acts: investigations/substantiated	31/5	5 Substantiated	Met target and remained the same as last year.
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Staff sexual harassment: investigations/substantiated	15/2	5 Substantiated	Did not meet target and up from last year by 3.
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Performance Measure Highlights



Implementing the Prison Rape Elimination Act

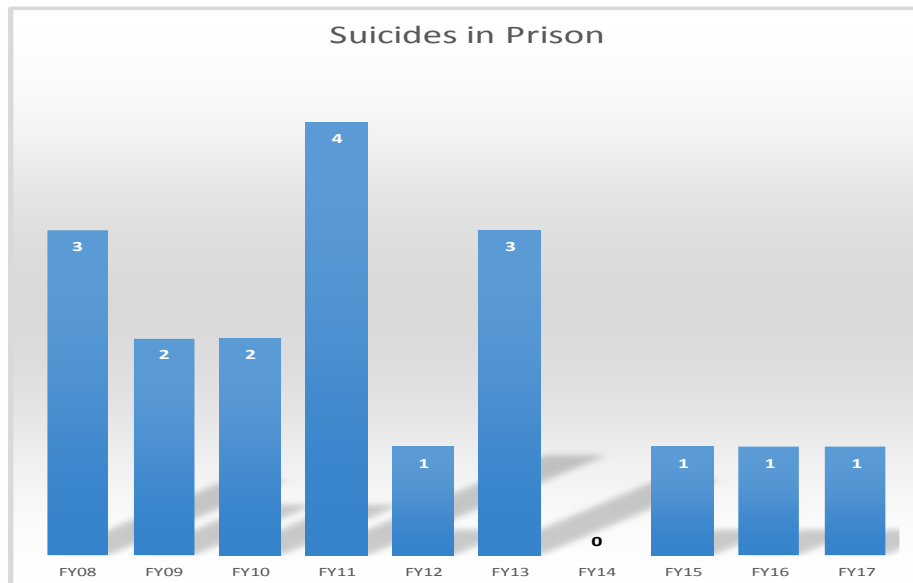
Why this is Important:

It's about offender safety. The Prison Rape Elimination Act (PREA) is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuse in detention and correctional facilities.

What we're doing about this:

All DOC institutions have completed and passed PREA audits that ensure compliance with PREA standards. Audits will be conducted every three years to ensure compliance.

Performance Measure Highlights



Offender Suicides

Why this is important:

It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

What we're doing about this:

Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population are also important in reducing suicide incidents.

While it is clear from the graph that the department has made significant progress in reducing suicides in the prison system over time, our target must be zero. One suicide is too many.

Financial Status Reports-Department Totals FY 2017

		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
	FTE Positions					
	Correctional Officer	1,436				
	Total Staffing	2,677				
	Resources Available					
04B	Balance Brought Forward	283,963	283,963.74		283,963.74	1.00
05A	Appropriation	293,921,340	293,921,340.00		293,921,340.00	1.00
—	Appropriation Transfer	-	-		-	—
—	De-appropriation	(4,817,368)	(4,817,368.00)		(4,817,368.00)	1.00
201R	Federal Support	-	-		-	—
202R	Local Governments	135,500	191,493.03		191,493.03	1.41
204R	Intra State Receipts	7,545,798	3,018,035.09		3,018,035.09	0.40
205R	Reimbursement from Other Agencies	3,506	201,054.25		201,054.25	57.35
234R	Transfers - Other Agencies	176,301	1,481,031.81		1,481,031.81	8.40
301R	Interest	-	-		-	—
401R	Fees, Licenses & Permits	416,610	581,533.04		581,533.04	1.40
501R	Refunds & Reimbursements	443,430	405,269.74		405,269.74	0.91
602R	Sale of Equipment & Salvage	5	732.25		732.25	146.45
603R	Rents & Leases	1,383,830	1,252,162.18		1,252,162.18	0.90
604R	Agricultural Sales	-	-		-	—
606R	Other Sales & Services	-	-		-	—
701R	Unnamed Receipts	-	-		-	—
	Total Resources Available	299,492,915	296,519,247.13		296,519,247.13	0.99
	Funds Expended and Encumbered					
101	Personal Services-Salaries	242,183,353	231,775,241.75	-	231,775,241.75	0.96
202	Personal Travel (In State)	196,205	280,482.67	-	280,482.67	1.43
203	State Vehicle Operation	628,025	615,714.25	-	615,714.25	0.98
204	Depreciation	917	448,121.33	-	448,121.33	488.68
205	Personal Travel (Out of State)	32,941	21,798.39	-	21,798.39	0.66
301	Office Supplies	224,568	198,504.62	-	198,504.62	0.88
302	Facility Maintenance Supplies	1,022,470	1,744,779.33	-	1,744,779.33	1.71
303	Equipment Maintenance Supplies	718,520	775,525.80	-	775,525.80	1.08
304	Professional & Scientific Supplies	708,858	929,020.92	-	929,020.92	1.31
306	Housing & Subsistence Supplies	1,944,916	2,651,663.57	-	2,651,663.57	1.36
307	Ag, Conservation & Horticulture Supply	37,705	47,522.30	-	47,522.30	1.26
308	Other Supplies	916,273	844,976.61	-	844,976.61	0.92
309	Printing & Binding	101	80.00	-	80.00	0.79
310	Drugs & Biologicals	7,227,198	7,193,258.82	-	7,193,258.82	1.00
311	Food	8,695,993	10,824,311.17	-	10,824,311.17	1.24
312	Uniforms & Related Items	1,347,004	1,533,884.51	-	1,533,884.51	1.14
313	Postage	64,887	59,030.38	-	59,030.38	0.91
401	Communications	532,977	544,248.75	-	544,248.75	1.02
402	Rentals	101,107	121,368.13	-	121,368.13	1.20
403	Utilities	8,499,979	9,275,401.85	-	9,275,401.85	1.09
405	Professional & Scientific Services	1,686,361	2,157,027.23	-	2,157,027.23	1.28
406	Outside Services	6,438,447	5,496,914.01	-	5,496,914.01	0.85
407	Intra-State Transfers	3,408,065	-	-	-	-
408	Advertising & Publicity	2,156	12,113.43	-	12,113.43	5.62
409	Outside Repairs/Service	888,311	1,439,343.22	-	1,439,343.22	1.62
412	Auditor of State Reimbursements	100	-	-	-	-
414	Reimbursement to Other Agencies	5,033,894	5,257,670.38	-	5,257,670.38	1.04
416	ITD Reimbursements	936,228	1,045,652.58	-	1,045,652.58	1.12
417	Worker's Compensation	-	-	-	-	—
418	IT Outside Services	2,000,157	2,172,407.60	-	2,172,407.60	1.09
433	Transfers - Auditor of State	1	1,165.33	-	1,165.33	1,165.33
434	Transfers - Other Agencies Services	96,860	3,524,686.53	-	3,524,686.53	36.39
501	Equipment	85,354	211,727.37	-	211,727.37	2.48
502	Office Equipment	8,150	7,411.86	-	7,411.86	0.91
503	Equipment - Non-Inventory	(107,127)	253,975.20	-	253,975.20	(2.37)
510	IT Equipment	580,171	872,909.67	-	872,909.67	1.50
601	Claims	400	450.00	-	450.00	1.13
602	Other Expense & Obligations	3,342,854	3,531,995.96	-	3,531,995.96	1.06
701	Licenses	8,421	12,953.89	-	12,953.89	1.54
702	Fees	-	60.00	-	60.00	—
705	Refunds-Other	15	-	-	-	-
901	Capitals	100	-	-	-	-
—	Balance Carry Forward	-	583,152.41	-	583,152.41	—
—	Reversion	-	52,695.31	-	52,695.31	—
	Total Expenses and Encumbrances	299,492,915	296,519,247.13	-	296,519,247.13	0.99
	Ending Balance					

Financial Status Reports-Institution Totals FY 2017

		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
	FTE Positions					
	Correctional Officer	1,436				
	Total Staffing	2,634				
	Resources Available					
04B	Balance Brought Forward	17,506	17,506.67		17,506.67	1.00
05A	Appropriation	279,043,591	279,043,591.00		279,043,591.00	1.00
—	Appropriation Transfer	165,000	165,000.00		165,000.00	1.00
—	De-appropriation	(4,701,263)	(4,701,263.00)		(4,701,263.00)	1.00
201R	Federal Support	-	-		-	—
202R	Local Governments	135,500	191,493.03		191,493.03	1.41
204R	Intra State Receipts	2,489,066	2,407,808.00		2,407,808.00	0.97
205R	Reimbursement from Other Agencies	3,506	63,208.99		63,208.99	18.03
234R	Transfers - Other Agencies	176,301	544,389.49		544,389.49	3.09
301R	Interest	-	-		-	—
401R	Fees, Licenses & Permits	416,610	581,533.04		581,533.04	1.40
501R	Refunds & Reimbursements	382,430	358,110.68		358,110.68	0.94
602R	Sale of Equipment & Salvage	5	732.25		732.25	146.45
603R	Rents & Leases	1,383,830	1,252,162.18		1,252,162.18	0.90
604R	Agricultural Sales	-	-		-	—
606R	Other Sales & Services	-	-		-	—
701R	Unnamed Receipts	-	-		-	—
	Total Resources Available	279,512,082	279,924,272.33		279,924,272.33	1.00
	Funds Expended and Encumbered					
101	Personal Services-Salaries	233,561,043	226,682,390.89	-	226,682,390.89	0.97
202	Personal Travel (In State)	179,070	224,484.45	-	224,484.45	1.25
203	State Vehicle Operation	604,021	593,136.99	-	593,136.99	0.98
204	Depreciation	916	448,121.33	-	448,121.33	489.22
205	Personal Travel (Out of State)	14,872	19,542.73	-	19,542.73	1.31
301	Office Supplies	213,016	180,259.62	-	180,259.62	0.85
302	Facility Maintenance Supplies	1,022,470	1,744,779.33	-	1,744,779.33	1.71
303	Equipment Maintenance Supplies	718,520	775,525.80	-	775,525.80	1.08
304	Professional & Scientific Supplies	708,858	929,020.92	-	929,020.92	1.31
306	Housing & Subsistence Supplies	1,944,916	2,651,663.57	-	2,651,663.57	1.36
307	Ag, Conservation & Horticulture Supply	37,705	47,522.30	-	47,522.30	1.26
308	Other Supplies	893,271	788,409.18	-	788,409.18	0.88
309	Printing & Binding	-	-	-	-	—
310	Drugs & Biologicals	7,227,198	7,193,258.82	-	7,193,258.82	1.00
311	Food	8,695,993	10,824,311.17	-	10,824,311.17	1.24
312	Uniforms & Related Items	1,347,004	1,533,884.51	-	1,533,884.51	1.14
313	Postage	62,980	55,666.15	-	55,666.15	0.88
401	Communications	441,580	448,746.15	-	448,746.15	1.02
402	Rentals	101,106	121,368.13	-	121,368.13	1.20
403	Utilities	8,499,979	9,275,401.85	-	9,275,401.85	1.09
405	Professional & Scientific Services	1,634,360	2,081,236.50	-	2,081,236.50	1.27
406	Outside Services	1,132,056	1,159,843.00	-	1,159,843.00	1.02
407	Intra-State Transfers	255	-	-	-	—
408	Advertising & Publicity	2,155	11,713.43	-	11,713.43	5.44
409	Outside Repairs/Service	888,310	1,438,927.92	-	1,438,927.92	1.62
412	Auditor of State Reimbursements	100	-	-	-	—
414	Reimbursement to Other Agencies	4,843,913	4,865,312.32	-	4,865,312.32	1.00
416	ITD Reimbursements	894,071	948,883.62	-	948,883.62	1.06
417	Worker's Compensation	-	-	-	-	—
418	IT Outside Services	155	7,303.90	-	7,303.90	47.12
433	Transfers - Auditor of State	-	-	-	-	—
434	Transfers - Other Agencies Services	6,858	46,464.11	-	46,464.11	6.78
501	Equipment	85,354	211,727.37	-	211,727.37	2.48
502	Office Equipment	8,150	7,411.86	-	7,411.86	0.91
503	Equipment - Non-Inventory	(108,131)	253,531.72	-	253,531.72	(2.34)
510	IT Equipment	498,169	788,282.13	-	788,282.13	1.58
601	Claims	400	450.00	-	450.00	1.13
602	Other Expense & Obligations	3,342,853	3,531,995.96	-	3,531,995.96	1.06
701	Licenses	8,421	12,953.89	-	12,953.89	1.54
702	Fees	-	60.00	-	60.00	—
705	Refunds-Other	15	-	-	-	—
901	Capitals	100	-	-	-	—
—	Balance Carry Forward	-	-	-	-	—
—	Reversion	-	20,680.71	-	20,680.71	—
	Total Expenses and Encumbrances	279,512,082	279,924,272.33	-	279,924,272.33	1.00
	Ending Balance					

Financial Status Reports-Community Based Corrections FY 2017

		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual Revenues and Expenditures	Percent (Actual of Budget)
FTE Positions						
	Residential Officer	299.02	298.62		298.62	99.87%
	Total Staffing	1,125.11	1,119.11		1,119.11	99.47%
Resources Available						
04B	Balance Brought Forward	4,658,124.00	4,362,780.39		4,362,780.39	93.66%
02B	Adjustment to Balance Brought Forward	-	-		-	---
05A	Appropriation	91,133,983.00	91,133,983.00		91,133,983.00	100.00%
05K	DAS Distribution	-	-		-	---
---	Appropriation Transfer	-	-		-	---
---	De-appropriation	(932,632.00)	(932,632.00)		(932,632.00)	100.00%
201R	Federal Support	63,119.00	62,604.46		62,604.46	99.18%
202R	Local Governments	994,180.00	961,796.41		961,796.41	96.74%
204R	Intra State Receipts	1,090,000.00	1,325,851.00		1,325,851.00	121.64%
205R	Reimbursement from Other Agencies	546,114.00	1,007,281.43		1,007,281.43	184.45%
234R	Transfers - Other Agencies	-	-		-	---
301R	Interest	23,274.00	35,875.14		35,875.14	154.14%
401R	Fees, Licenses & Permits	5,396,423.00	5,798,948.52		5,798,948.52	107.46%
402R	Tuition & Fees	2,869,211.00	3,093,879.52		3,093,879.52	107.83%
501R	Refunds & Reimbursements	11,743,568.00	12,306,978.24		12,306,978.24	104.80%
602R	Sale of Equipment & Salvage	-	-		-	---
603R	Rents & Leases	-	-		-	---
604R	Agricultural Sales	-	-		-	---
606R	Other Sales & Services	-	-		-	---
704R	Other	265,628.00	353,907.49		353,907.49	133.23%
	Total Resources Available	117,850,992.00	119,511,253.60		119,511,253.60	101.41%
Funds Expended						
101	Personal Services-Salaries	103,718,417.00	101,903,254.60	-	101,903,254.60	98.25%
202	Personal Travel (In State)	304,243.00	276,551.15	-	276,551.15	90.90%
203	State Vehicle Operation	312,746.00	274,647.90	-	274,647.90	87.82%
204	Depreciation	-	-	-	-	---
205	Personal Travel (Out of State)	19,987.00	17,962.53	-	17,962.53	89.87%
301	Office Supplies	322,406.00	276,162.47	-	276,162.47	85.66%
302	Facility Maintenance Supplies	119,675.00	151,658.44	-	151,658.44	126.73%
303	Equipment Maintenance Supplies	-	-	-	-	---
304	Professional & Scientific Supplies	291,929.00	258,624.21	-	258,624.21	88.59%
306	Housing & Subsistence Supplies	332,175.00	310,113.17	-	310,113.17	93.36%
307	Ag,Conservation & Horticulture Supply	-	-	-	-	---
308	Other Supplies	182,327.00	106,346.13	-	106,346.13	58.33%
309	Printing & Binding	-	-	-	-	---
310	Drugs & Biologicals	-	-	-	-	---
311	Food	2,347,073.00	2,100,966.21	-	2,100,966.21	89.51%
312	Uniforms & Related Items	1,000.00	9,707.70	-	9,707.70	970.77%
313	Postage	-	-	-	-	---
401	Communications	797,760.00	705,812.50	-	705,812.50	88.47%
402	Rentals	804,674.00	819,746.68	-	819,746.68	101.87%
403	Utilities	1,353,507.00	1,277,770.07	-	1,277,770.07	94.40%
405	Professional & Scientific Services	3,024,193.00	2,768,373.29	-	2,768,373.29	91.54%
406	Outside Services	353,187.00	418,284.21	-	418,284.21	118.43%
407	Intra-State Transfers	-	-	-	-	---
408	Advertising & Publicity	9,000.00	9,553.42	-	9,553.42	106.15%
409	Outside Repairs/Service	701,976.00	856,853.74	-	856,853.74	122.06%
412	Auditor of State Reimbursements	1,700.00	1,051.53	-	1,051.53	61.85%
414	Reimbursement to Other Agencies	696,528.00	466,328.20	-	466,328.20	66.95%
416	ITS Reimbursements	275,280.00	278,950.32	-	278,950.32	101.33%
417	Worker's Compensation	8,500.00	196,476.00	-	196,476.00	2311.48%
418	IT Outside Services	-	-	-	-	---
434	Transfers - Other Agencies Services	-	-	-	-	---
501	Equipment	217,087.00	177,923.70	-	177,923.70	81.96%
502	Office Equipment	112,500.00	3,689.00	-	3,689.00	3.28%
503	Equipment - Non-Inventory	134,250.00	101,176.12	-	101,176.12	75.36%
510	IT Equipment	723,639.00	524,407.55	-	524,407.55	72.47%
601	Claims	-	-	-	-	---
602	Other Expense & Obligations	351,473.00	348,896.61	-	348,896.61	99.27%
609	Bonds, Credit Union, Deferred Comp	-	-	-	-	---
705	Refunds-Other	-	-	-	-	---
901	Capitals	333,760.00	8,658.00	-	8,658.00	2.59%
91B	Balance Carry Forward	-	4,807,878.15	-	4,807,878.15	---
---	Reversion	-	53,430.00	-	53,430.00	---
	Total Expenses	117,850,992.00	119,511,253.60	-	119,511,253.60	101.41%
	Ending Balance				-	

Average Cost Figures FY2017

Prisons	\$95.85	per day cost
Community Based Corrections		
Pretrial Interviews	\$55.01	per interview
Presentence Investigations	\$431.55	per investigation
Pretrial Release with Supervision	\$3.16	per day cost
Low Risk Probation Supervision	\$0.60	per day cost
Probation/Parole Supervision	\$4.93	per day cost
Drug Court	\$20.56	per day cost
Sex Offender	\$15.69	per day cost
Intensive Supervision Program	\$7.93	per day cost
IDAP	\$1.06	per day cost
Residential (includes Work Release, OWI, Probationers, etc.)	\$77.62	per day cost
Electronic Monitoring:		
SCRAM Remote Breath	\$5.50	per day cost
RF	\$2.25	per day cost
GPS	\$3.15	per day cost



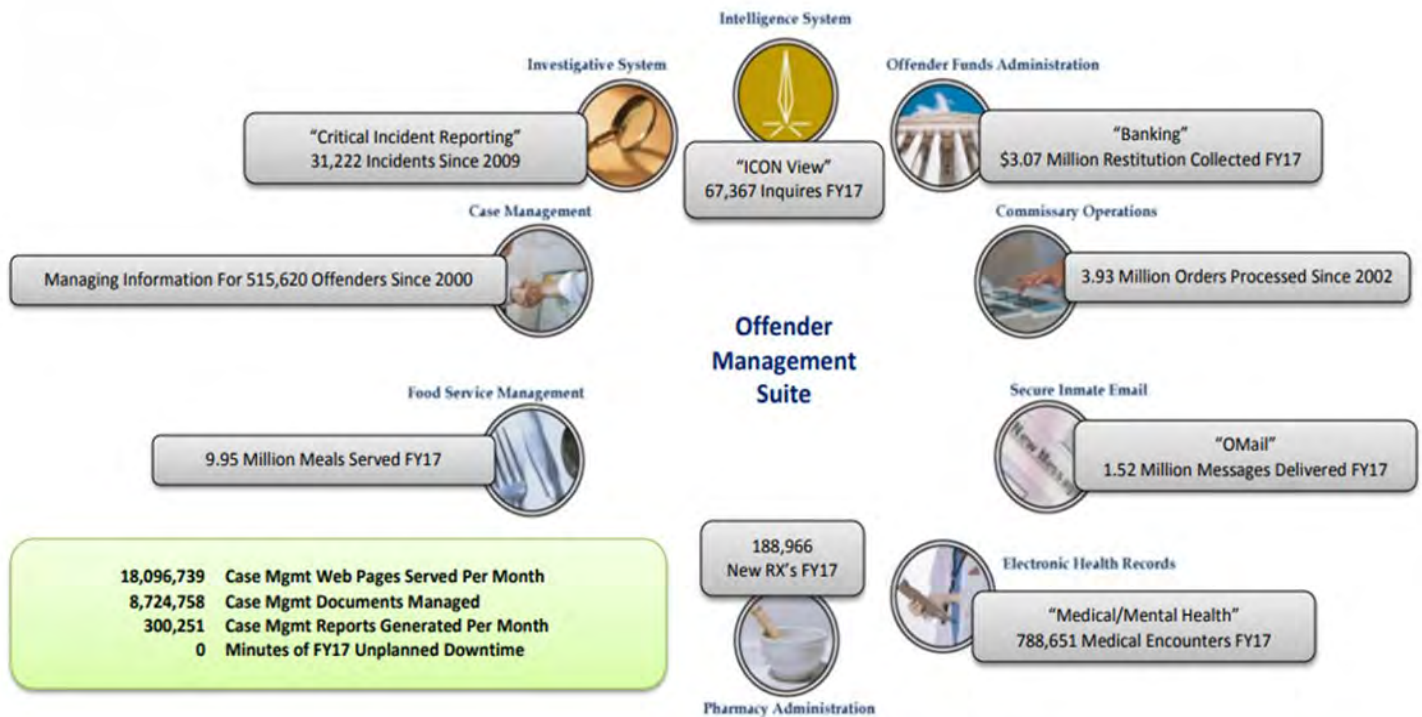
IOWA CORRECTIONS OFFENDER NETWORK

ICON is the Department's Offender Management System. Started in 1999, IDOC continues to enhance and add to the comprehensive suite of modules. As the system grows, so does the number of staff served in the use of the system and data provided to outside state agencies.

Future Initiatives

- Dashboard
- Converting all systems to HTML5
- Housing Flags
- Offender Mobile Application
- Photo Messaging
- Electronic Signature Integration

USAGE STATS & Data Sharing Initiatives

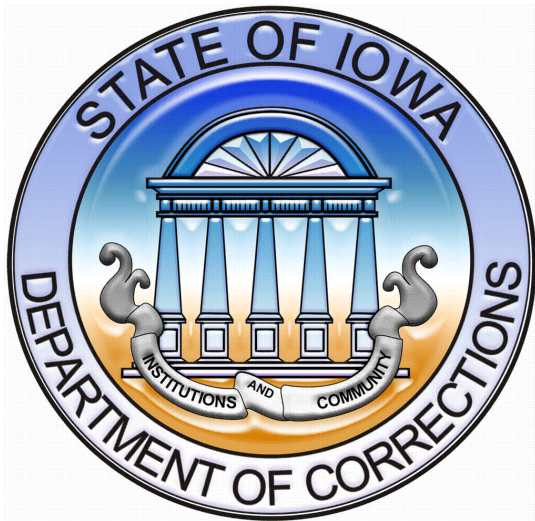


Data Sharing Initiatives Federal, State and Local Agencies

Courts (CJIS)
County Attorneys (CJIS)
DPS Sex Offender Registry (CJIS)
DPS Rapsheet Records (CJIS)
DPS LiveScan Fingerprints
Law Enforcement Officer Photo (CJIS)
NLETS National Law Enforcement (CJIS)

VINE Victim Notification
DHS Child Care Assistance
DHS Child Support Recovery
DHS Family Investment
DHS Iowa Food Assistance
DHS Medicaid Fraud
Board of Parole

National Corrections Reporting Program
Internal Revenue Service
Social Security Administration
N-DEX FBI National Data Exchange
Immigration Services
Data Warehouse
Statewide Crime Code Table (CJIS)



Mission:

**Creating Opportunities for
Safer Communities.**

Iowa Department of Corrections Central Office
510 East 12th Street
Des Moines, IA 50319
(515) 725-5701

<p>First Judicial District 314 East 6th Street Waterloo, Iowa 50704-4030 (319) 236-9626</p>	<p>Fourth Judicial District 801 South 10th Street Council Bluffs, IA 51501 (712) 325-4943</p>	<p>Seventh Judicial District 605 Main Street Davenport, Iowa 52803-5244 (563) 322-7986</p>
<p>Second Judicial District 509 Main Street Ames, IA 50010-0623 (515) 232-1511</p>	<p>Fifth Judicial District 1000 Washington Avenue Des Moines, Iowa 50314 (515)242-6611</p>	<p>Eighth Judicial District 1805 West Jefferson Fairfield, Iowa 52556 (641) 472-4242</p>
<p>Third Judicial District 515 Water Street Sioux City, Iowa 51103 (712) 252-0590</p>	<p>Sixth Judicial District 951 29th Avenue SW Cedar Rapids, Iowa 52404 (319) 398-3675</p>	

<p>Anamosa State Penitentiary 406 North High Street Anamosa, Iowa 52205 (319) 462-3504</p>	<p>Iowa Correctional Institution for Women 420 Mill Street SW Mitchellville, Iowa 50169 (515) 725-5042</p>	<p>Mount Pleasant Correctional Facility 1200 East Washington Street Mount Pleasant, Iowa 52641 (319) 385-9511</p>
<p>Clarinda Correctional Facility 2000 North 16th Street Clarinda, Iowa 51632 (712) 542-5634</p>	<p>Iowa Medical and Classification Center 2700 Coral Ridge Avenue Coralville, Iowa 52241 (319) 626-2391</p>	<p>Newton Correctional Facility 307 South 60th Avenue, W Newton, Iowa 50208 (641) 792-7552</p>
<p>Fort Dodge Correctional Facility 1550 L Street Fort Dodge, Iowa 50501 (515) 574-4700</p>	<p>Iowa State Penitentiary 2111 330th Avenue Fort Madison, Iowa 52627 (319) 372-5432</p>	<p>North Central Correctional Facility 313 Lanedale Rockwell City, Iowa 50579-7464 (712) 297-7521</p>

Annual Report prepared by:
Joan Ringgenberg
515-725-2154