

Fort Dodge Correctional Facility

Annual Report

Fiscal Year 2025

July 1, 2024 - June 30, 2025



Warden Don Harris

1550 L Street

Fort Dodge, IA 50501

515-574-4700

SUBMITTED PURSUANT TO SECTION 904.307 OF THE CODE OF IOWA

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Fort Dodge Correctional Facility FY2025 Annual Report

On behalf of the staff at the Fort Dodge Correctional Facility, I am pleased to present the Annual Report for fiscal year 2025. FDCF continues to work through the challenges of staff recruitment and retention while striving to meet the needs of the Incarcerated Individuals assigned to the institution.

This past year we have hired the following positions: 1 accounting clerk, 1 chaplain, 3 correctional food service coordinators, 10 correctional counselors, 45 correctional officers, 4 senior correctional officers, 1 correctional trades leader, 1 nursing unit coordinator, 1 info tech specialist 3, 1 psychologist 3, 4 RNs, 1 safety officer, 1 secretary, 1 training specialist, and 1 treatment services director. With this state of flux, specifically for security and treatment, morale was low for a certain amount of time due to constant overtime and mandates. But, with this hiring, it has given an opportunity for the institution to mold new staff and move away from the status quo and give way to better morale and involvement throughout the institution.

FDCF offers evidence-based programming such as Achieving Change through Value Based Behavior (ACTV), Moral Recognition Therapy (MRT) and MRT Trauma. Education offers High School Equivalency, Literacy, and Life Skills classes. FDCF continues to partner with Iowa Central Community College with the very successful Second Chance Pell Grant. Current apprenticeship programs that are offered at FDCF include Plumbing, Electrician, and Barbering.

Private Sector jobs are available at FDCF through Iowa Prison Industries (IPI). IPI offers jobs from manufacturers like POLO and Veridian Fire as well as Braille and other manufacturers. These job opportunities benefit the facility and the department as well as the Incarcerated Individuals learning job skills, life skills, and compensate them to give them the ability to pay down or off fines and restitution prior to release.

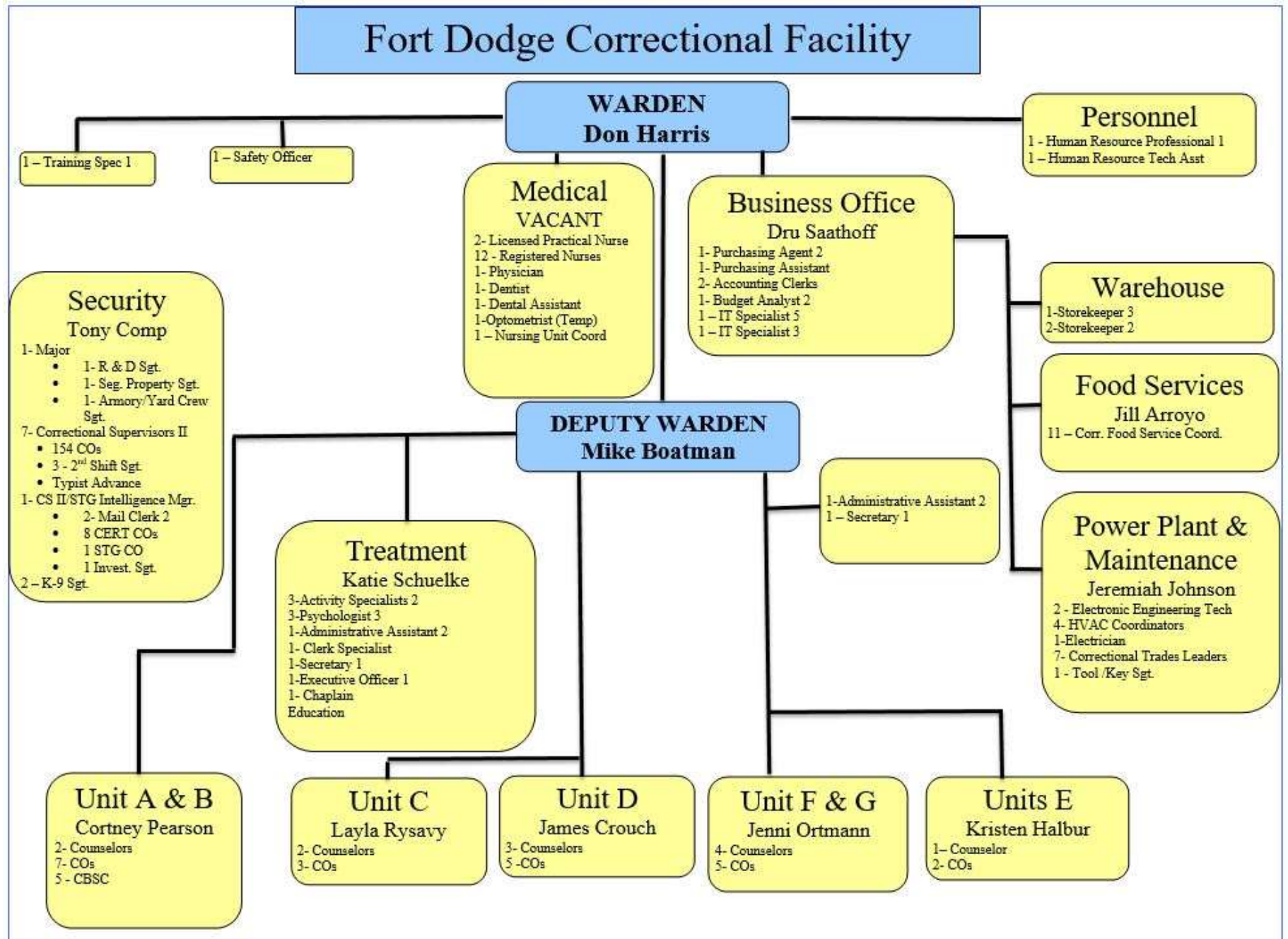
FDCF will continue to meet any and all challenges head on and will adapt to any and all changes within policy and the department's mission. FDCF is committed to the public's safety and the reduction of future victimization. The mission of the Iowa Department of Corrections is "Creating Opportunities for Safer Communities." FDCF is an important part of that mission and will continue to be for the people of Iowa.

Sincerely,

A handwritten signature in black ink, appearing to read 'Don Harris', with a stylized flourish at the end.

Warden Don Harris

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Incarcerated Individual & Program Data

In FY2025, Fort Dodge Correctional Facility had an average population of 1,252.40. We offer many programs, including both formal treatment classes facilitated by staff members, and self-help groups led by incarcerated individuals and outside volunteers.

The formal treatment classes offered were Achieving Change Through Value-Based Behaviors (ACTV), Moral Reconciliation Therapy (MRT), Moral Reconciliation Therapy – Trauma (MRT Trauma), Prime for Life, and Thinking for a Change (T4C).

Formal Treatment Completions – FY25

ACTV	202
MRT	88
MRT Trauma	35
Prime for Life	78
T4C	37

Board of Parole Releases – FY25

Parole Granted	316
Work Release Granted	89

Incarcerated Individual & Program Data (cont.)

Additionally, in FY25 we reinstated our dog training program and partnered with Freedom Service Dogs, who provide service dogs to those with physical disabilities, first responders, veterans with PTSD or traumatic brain injuries, and children and adults on the autism spectrum or with other neurocognitive disabilities. Through this program, our population are able to help give back to their communities, and build lifelong skills to assist them in their futures.

There are two positions available to the incarcerated individuals – handler and babysitter – and both require an application and interview process. Handlers are the main dog trainers, and babysitters help as needed when the handler is otherwise unavailable.

Freedom Service Dog Training – FY25

Dogs	9
Handlers	9
Babysitters	13

Incarcerated Individual & Program Data (cont.)

One of our volunteer led programs is Prison Fellowship, also known as PFGrow. Prison Fellowship believes that a restorative approach to those impacted by incarceration can make communities safer and healthier. They utilize volunteers from local community churches to come in and meet with a group of incarcerated individuals on a twice-weekly basis. During these sessions, individuals are able to receive mentoring, share their journeys with the volunteers and each other, and work towards becoming better community members with value based changes. The program lasts for 12 months, and concludes with a graduation ceremony.

In FY25, Fort Dodge Correctional Facility saw 13 incarcerated individuals graduate from this program, with 16 beginning the next program in May of 2025.

The incarcerated individuals also have the opportunity to participate in the Prison Fellowship Angel Tree program, which helps provide Christmas gifts to their children.

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FORT DODGE CORRECTIONAL FACILITY, DEPARTMENT OF CORRECTIONS

Comparison of Revenues and Expenditures - General Fund Most Recent Four Fiscal Years

	Year Ended 2025	Year Ended 2024	From FY24 to FY25		Year Ended 2023	Year Ended 2022
			Dollar Change	% Change		
Revenues by Source:						
Balance BF-A	\$62,408	\$147,509	-\$85,101	42.31%	\$49,033	\$182,640
Approp	\$33,279,423	\$32,742,479	\$536,944	101.64%	\$32,636,226	\$30,903,150
Transfer out		-\$75,000	\$75,000	0.00%		
Intra-State Transfers	\$700,000	\$430,000	\$270,000	162.79%	\$261,575	\$45,736
Gov Transfer in Other Agencies	\$94,217	\$670,674	-\$576,457	14.05%	\$136,653	\$208,592
Fees, Licenses & Permits	\$128,122	\$129,456	-\$1,334	98.97%	\$133,064	\$155,974
Refunds & Reimbursements	\$230,155	\$205,122	\$25,034	112.20%	\$184,023	\$283,348
Sales of Equipment & Salvage	\$640	\$991	-\$351	64.56%	\$1,422	\$3,123
Total Revenues	<u>34,494,965.31</u>	<u>34,251,230.11</u>	<u>243,735.20</u>		<u>33,401,995.24</u>	<u>31,782,563.79</u>
Expenditures by Account Class						
Personal Services	\$27,013,067	\$25,755,734	\$1,257,333	104.88%	\$24,526,966	\$24,704,520
In State Travel	\$78,722	\$83,306	-\$4,584	94.50%	\$44,941	\$27,149
State Vehicle Operation	\$82,059	\$103,896	-\$21,838	78.98%	\$76,280	\$102,700
State Vehicle Depreciation	\$1,192	\$0	\$1,192	-	\$270,000	\$120,000
Out of State Travel	\$1,624	\$2,591	-\$967	62.67%	\$7,982	\$5,059
Office Supplies	\$32,854	\$34,990	-\$2,136	93.90%	\$39,225	\$38,356
Facility Maintenance Supplies	\$241,202	\$298,512	-\$57,310	80.80%	\$403,829	\$273,652
Equipment Maintenance Supplies	\$209,462	\$390,877	-\$181,415	53.59%	\$273,774	\$160,990
Prof. & Scientific Supplies	\$185,389	\$292,874	-\$107,485	63.30%	\$236,109	\$181,662
Housing & Subsistence Supplies	\$585,597	\$569,313	\$16,285	102.86%	\$491,739	\$459,899
AG., Conservation & Hort Supply	\$7,216	\$3,854	\$3,363	187.27%	\$396	\$6,562
Other Supplies	\$45,404	\$83,846	-\$38,442	54.15%	\$122,601	\$189,342
Printing & Binding	\$6	\$12	-\$6	48.05%	\$43	\$0
Food	\$2,303,320	\$2,101,260	\$202,060	109.62%	\$2,219,662	\$1,930,831
Uniforms & Related Items	\$269,318	\$290,991	-\$21,673	92.55%	\$249,909	\$250,094
Postage	\$3,500	\$2,341	\$1,160	149.54%	\$3,224	\$10,883
Communications	\$63,192	\$66,913	-\$3,721	94.44%	\$62,487	\$56,462
Rentals	\$17,829	\$24,587	-\$6,758	72.51%	\$13,090	\$13,656
Utilities	\$971,117	\$979,160	-\$8,042	99.18%	\$1,025,207	\$928,966

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	Year Ended 2025	Year Ended 2024	From FY24 to FY25		Year Ended 2023	Year Ended 2022
			Dollar Change	% Change		
Prof & Scientific Services	\$384,359	\$707,948	-\$323,589	54.29%	\$499,514	\$489,808
Outside Services	\$154,614	\$188,775	-\$34,161	81.90%	\$136,740	\$136,925
Insta-State Transfers	\$0	\$49,998	-\$49,998	0.00%	\$11,753	\$0
Advertising & Publicity	\$63,453	\$62,435	\$1,018	101.63%	\$70,781	\$37,314
Outside Repairs/Service	\$81,644	\$685,663	-\$604,019	11.91%	\$189,984	\$179,964
Reimbursements to Other Agencies	\$456,736	\$353,661	\$103,075	129.15%	\$312,506	\$298,374
ITD Reimbursements	\$141,461	\$157,314	-\$15,853	89.92%	\$209,541	\$168,169
IT Outside Services	\$3,935	\$3,248	\$687	121.15%	\$3,606	\$0
Gov Transfer Other Agencies	\$0	\$0	\$0	-	-\$717	\$9,700
Equipment	\$143,015	\$100,236	\$42,779	142.68%	\$358,789	\$113,147
Office Equipment	\$0	\$24,331	-\$24,331	0.00%	\$0	\$0
Equipment-Non Inventory	\$195,221	\$192,254	\$2,967	101.54%	\$354,036	\$282,035
IT Equipment & Software	\$189,454	\$124,515	\$64,939	152.15%	\$557,564	\$107,204
Claims	\$0	\$0	\$0	-	\$0	\$0
Other Expenses & Obligations	\$392,421	\$378,278	\$14,143	103.74%	\$357,462	\$378,386
Licenses	\$7,345	\$12,701	-\$5,356	57.83%	\$13,065	\$6,906
Fees	\$0	\$0	\$0	-	\$0	\$0
Capitals	\$0	\$0	\$0	-	\$5,105	\$15,785
Carry Forward	\$84,618	\$62,408	\$22,209	135.59%	\$107,290	\$49,033
	<u>\$34,412,373</u>	<u>\$34,190,846</u>	<u>\$221,526</u>		<u>\$33,256,509</u>	<u>\$31,735,554</u>
Revenues by Funding Source						
State Funds	\$34,494,965	\$34,326,230			\$33,401,995	\$31,782,564
Expenditures by Major Class Type						
Personal Services	\$27,013,067	\$25,755,734			\$24,526,966	\$24,704,520
Travel & Subsistence	\$163,597	\$189,793			\$399,204	\$254,908
Supplies & Materials	\$3,883,269	\$4,068,869			\$4,040,513	\$3,502,269
Contractual Services	\$2,338,341	\$3,279,702			\$2,534,493	\$2,319,338
Equipment & Repairs	\$527,690	\$441,336			\$1,270,389	\$502,386
Claims & Miscellaneous	\$392,421	\$378,278			\$357,462	\$378,386
Licenses, Permits & Refunds	\$7,345	\$12,701			\$13,065	\$6,906
Capitals	\$0	\$0			\$5,105	\$15,785
Total Expenditures	<u>\$34,325,730</u>	<u>\$34,126,414</u>			<u>\$33,147,196</u>	<u>\$31,684,499</u>