

Annual Report FY'2025:

July 1, 2024- June 30, 2025

North Central Correctional Facility

Warden: Don Harris

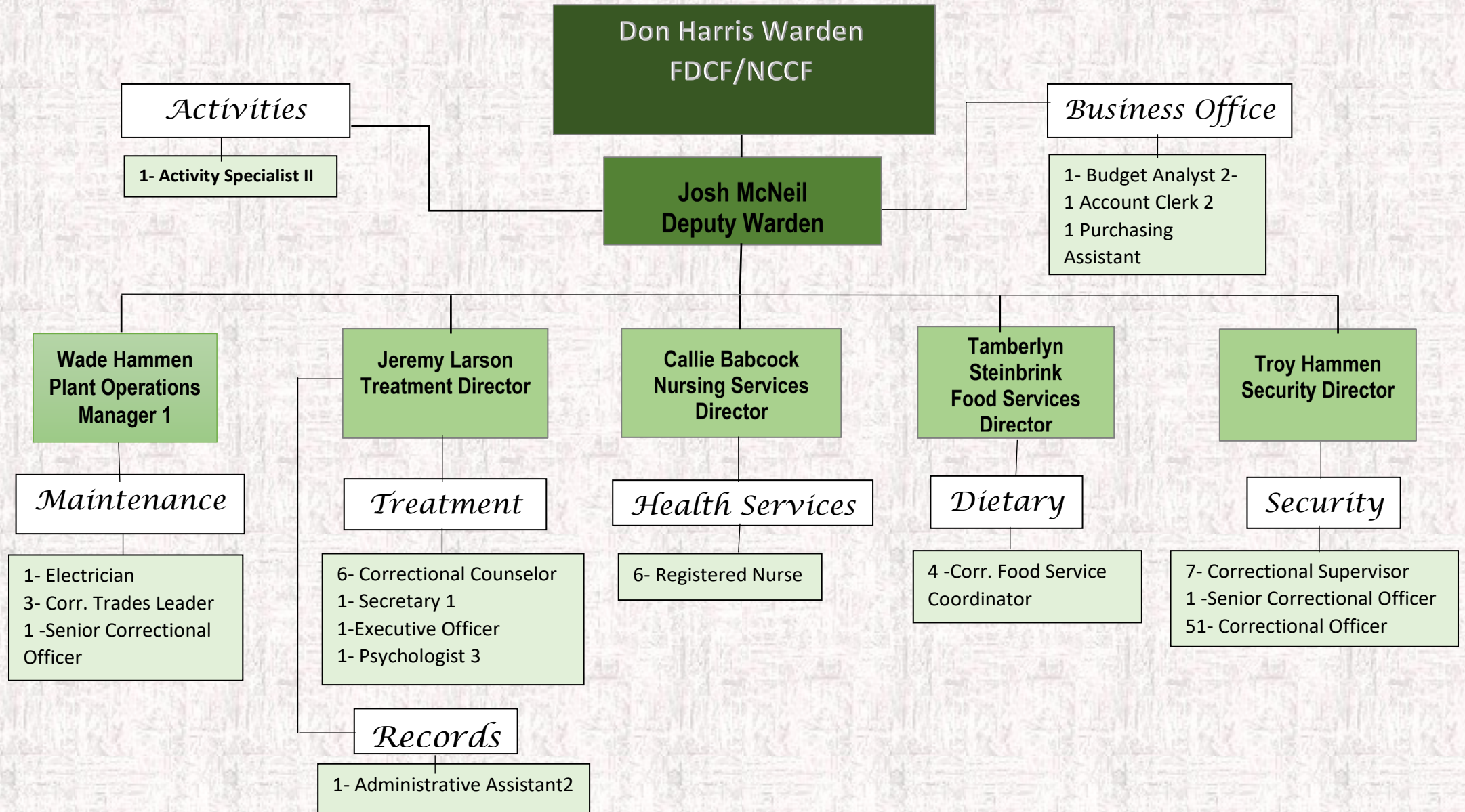
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Rockwell City, IA 50579

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North Central Correctional Facility Organizational Chart



Key Accomplishments by Departments:

DIETARY

Personnel Changes:

- Following Tim Motl's retirement announcement on July 1, 2024, Tami Steinbrink stepped into the interim Director role. She was officially hired as the permanent Food Service Director on October 24, 2024. Additionally, we have successfully hired two new Food Service Coordinators: Avery Birchard in August and Natasha Johnson in December.

Department Highlights:

Cost Savings:

- We conducted a thorough review of our budget and identified several effective strategies for saving money, which has been crucial in offsetting rising food costs.

Vendor Optimization:

- By taking on new vendors, we have seen significant advantages in both the cost and quality of the food products we receive.

Equipment Acquisition:

- Staff traveled to Woodward to sort through excess equipment and utensils. We returned with enough supplies to support the kitchen's needs in this area for the next couple of years.

New Kitchen Appliance:

- Wade Hammen helped us acquire a stove, which is a major addition as the kitchen did not previously have one. After minor cleaning and repairs, it has been a welcome and useful asset.

Team Development:

- Despite having a new crew, the team has been successfully pulling together. We are doing well with adjusting to new faces and personalities, and we are developing a strong new team dynamic.



Health Services

- We have recently upgraded our EKG machine to a new model and company.
- Moving forward, the EKGs generated by this new machine will be read by the cardiologist provided by the new company.



Maintenance Department

A list of key accomplishments and improvements recently completed by the team. Below are some of the major projects and initiatives we finished:

****Facilities and Grounds Improvements:****

- * Established a fully operational greenhouse, featuring trees, flowers, and an operational hydroponics system that supplied hundreds of pounds of fresh vegetables to the kitchen.
- * Developed a dedicated institutional garden large enough to significantly lower food costs in the kitchen.
- * Created a specific garden area to support the food pantry.
- * Transplanted 100 new evergreens to improve snow control.
- * Completed the removal of all ash trees and stumps, followed by new tree plantings.
- * Re-waterproofed the R&D basement foundation.
- * Refinished the entire exterior of the annex building.

****Infrastructure and Organization:****

- * Upgraded the fire control systems in two buildings.
- * Built a new dog park and a new weight yard.
- * Streamlined the process for ordering supplies for the annex.
- * Cleaned up and re-organized all tool areas.
- * Removed dozens of derelict keys from various key rings and the key shop.



SECURITY DEPARTMENT

A brief update on several recent operational and training developments:

- * We have successfully certified three new defensive tactics instructors.
- * Six Correctional Officers (COs) have completed the Field Training Officer (FTO) program.
- * We have installed three new security cameras around the institution.





TREATMENT DEPARTMENT

A few recent updates and accomplishments from our team:

Recognition:

- The Counselors were honored with the 2025 NCCF Team Excellence Award.

Tech2Connect Program Expansion:

- We have expanded the Tech2Connect Program, increasing our inventory to 57 tablets available for use by IIs.

Staffing Updates:

- We welcomed two new members to our team this year:
 - * Correctional Counselor Kailey Pals joined us in March.
 - * Associate Warden of Treatment Jeremy Larson joined us in February.

Successful Event:

- The "Brothers in Blue" event was successfully conducted in March.

NCCF Snapshot - Internal Interventions by Location

7/1/2024 - 6/30/2025

Rockwell City

Internal Intervention	Active at Start	New Admits	Active at End	Closures	Offenders Served
ACTV-P: Achieving Change Through Value-Based Behavior (Prison)	17	139	34	120	156
HiRe:HealthyIowaRelationshipeducation (forwork&home		148		148	148
HiSET (High School Equivalency)	52	115	43	124	167
ICCC CPR		78		78	78
ICCC Forklift		88		88	88
ICCC Industrial Safety	1	1		2	2
ICCC OSHA10		79		79	79
ICCC-PELL- Associate of Arts	27	58	17	68	85
ICCC Pesticide Applicator Testing	9	15	7	17	24
ICCC ServSafe Testing	1	20	1	19	21
ICCC Vocational Industrial Machinist		21		21	21
Life Skills - ICC - 2 Weeks		161		161	161
Literacy	7	32	7	32	39
Moral Reconciliation Therapy (MRT)	20	115	24	110	135
Moral Reconciliation Therapy (MRT) - Trauma		83	15	67	83
National Career Readiness Certificate - NCCF	1	65		66	66
NCCF Apprenticeship - BAKER (BAKE PRODUCE)		3	2	1	3
NCCF Apprenticeship - BARBER		3		3	3
NCCF Apprenticeship - ELECTROSTATIC POWDER COATING TECH	1			1	1
NCCF Apprenticeship - HOUSEKEEPER, COM, RES, IND.	3	1	1	3	4
NCCF Apprenticeship - LANDSCAPE MANAGEMENT TECHNICIAN	1	1	2		2
NCCF Apprenticeship - MAINTENANCE REPAIRER, BUILD	1	1	1	1	2
NCCF Apprenticeship - PLUMBER	1			1	1
NCCF Apprenticeship - WELDING, COMBINATION	8	3	4	7	11
PRIME For Life - 321J		39		39	39
Restorative Justice Release Preparation (RJRP)		14		14	14
Internal Intervention Totals	150	1,283	158	1,270	1,433

FISCAL SUMMARY

NORTH CENTRAL CORRECTIONAL FACILITY

Comparison of Revenue and Expenditures - General Fund

Most Recent Four Fiscal Years

	Year Ended FY25	Year Ended FY24	From FY24 to FY25		Year Ended 2023	Year Ended 2022
			Dollar Change	% Change		
Revenue Sources and Total Amounts (appropriations, grants, fees, etc.)						
05A Appropriations	\$11,364,524	\$11,090,142	\$274,382	2.47%	\$11,043,114	\$10,841,112
204 Intra State Receipts - State Wide Allocations	\$349,239	\$165,958	\$183,281	110.44%	\$0	\$0
204 Intra State Receipts - Bonus Reimbursement	\$0	\$0	\$0	0.00%	\$47,904	\$56,000
234 Gov Transfer in Other Agencies	\$4,158	\$8,167	-\$4,009	-49.09%	\$3,592	\$54,303
234 Gov Transfer in Other Agencies - Routine Maintenance	\$34,905	\$37,893	-\$2,989	-7.89%	\$49,656	\$51,519
234 Gov Transfer in Other Agencies - IDOT Payment	\$6,204	\$6,204	\$0	0.00%	\$6,204	\$6,204
401 Fees, Licenses & Permits - PFS	\$67,608	\$66,397	\$1,211	1.82%	\$68,540	\$84,512
501 Refunds & Reimbursements - Private Sector	\$116,798	\$231,141	-\$114,343	-49.47%	\$352,945	\$723,514
Total Revenues	\$11,943,436	\$11,605,903	\$337,533		\$11,571,955	\$11,817,163

Expenditures By Category (personnel, training, supplies, utilities, etc.)						
101 Personal Services	\$8,779,928	\$8,550,864	\$229,064	2.68%	\$8,416,232	\$8,744,770
202 In State Travel	\$19,505	\$23,613	-\$4,108	-17.40%	\$28,976	\$16,974
203 State Vehicle Operation	\$55,149	\$61,966	-\$6,817	-11.00%	\$47,072	\$72,407
204 State Vehicle Depreciation	\$0	\$0	\$0	0.00%	\$50,000	\$0
205 Out Of State Travel	\$0	\$3,109	-\$3,109	-100.00%	\$748	\$0
301 Office Supplies	\$6,218	\$13,482	-\$7,264	-53.88%	\$7,471	\$4,826
302 Facility Maintenance Supplies	\$156,921	\$160,318	-\$3,397	-2.12%	\$91,604	\$91,255
303 Equipment Maintenance Supplies	\$45,891	\$40,387	\$5,504	13.63%	\$38,480	\$22,948
304 Professional & Scientific Supplies	\$35,026	\$47,063	-\$12,037	-25.58%	\$33,781	\$22,845
306 Housing & Subsistence Supplies	\$179,026	\$116,774	\$62,252	53.31%	\$207,611	\$241,245
307 Ag, Conservation & Horticulture Supplies	\$8,705	\$9,342	-\$637	-6.82%	\$8,717	\$3,877
308 Other Supplies	\$16,828	\$16,618	\$210	1.26%	\$14,062	\$18,671
309 Printing	\$0	\$0	\$0	0.00%	\$16	\$0
311 Food	\$808,480	\$863,199	-\$54,719	-6.34%	\$794,110	\$803,607
312 Uniforms & Related Items	\$79,215	\$113,817	-\$34,601	-30.40%	\$114,881	\$41,754
313 Postage	\$7,486	\$5,062	\$2,424	47.88%	-\$2,428	\$4,513
401 Communications	\$27,216	\$34,707	-\$7,490	-21.58%	\$26,256	\$22,558
402 Rentals	\$3,313	\$2,865	\$448	15.64%	\$10,024	\$5,075
403 Utilities	\$852,005	\$725,899	\$126,107	17.37%	\$693,891	\$698,846
405 Professional & Scientific Services	\$106,982	\$160,192	-\$53,211	-33.22%	\$202,546	\$142,321
406 Outside Services	\$61,137	\$85,731	-\$24,593	-28.69%	\$54,280	\$64,206
407 Intra-State Transfers	\$0	\$30,555	-\$30,555	-100.00%	\$0	\$0
408 Advertising & Publicity	\$0	\$0	\$0	0.00%	\$4,173	\$0
409 Outside Repairs/Service	\$84,804	\$143,358	-\$58,554	-40.84%	\$128,946	\$96,803
414 Reimbursements to Other Agency	\$161,743	\$77,423	\$84,320	108.91%	\$66,788	\$92,558
416 ITD Reimbursements	\$101,893	\$80,226	\$21,667	27.01%	\$90,137	\$77,031
501 Machinery	\$0	\$0	\$0	0.00%	\$59,759	\$18,143
503 Equipment Non-Inventory	\$25,721	\$19,440	\$6,281	32.31%	\$38,955	\$111,085
510 IT Equipment & Software	\$24,290	\$12,733	\$11,557	90.77%	\$23,526	\$19,855
602 Other Expenses & Obligations	\$279,393	\$249,905	\$29,488	11.80%	\$233,560	\$217,381
702 Fees	\$0	\$37	-\$37	-100.00%	\$0	\$90
901 Capitals	\$0	\$0	\$0	0.00%	\$0	\$3,217
Total Expenditures	\$11,926,875	\$11,648,683	\$278,191		\$11,484,170	\$11,658,859

Reversions or carryforward						
Project 9203.00 Carryforward	\$0	\$4,114	-\$4,114	-100.00%	\$0	\$0
Training and Technology Carryforward	\$44,086	\$104,612	-\$60,526	-57.86%	\$95,449	\$2,405
Carryforward MOUs	\$0	\$0	\$0	0.00%	\$27,500	\$0
Routine Maintenance FY21 Carryforward	\$0	\$0	\$0	0.00%	\$0	\$27,972
Routine Maintenance FY22 Carryforward	\$0	\$0	\$0	0.00%	\$51,519	\$0
Routine Maintenance FY23 Carryforward	\$0	\$49,179	-\$49,179	-100.00%	\$0	\$0
Routine Maintenance FY24 Carryforward	\$37,893	\$0	\$37,893	100.00%	\$0	\$0
Total Reversions or Carryforward	\$81,979.42	\$157,904.44	-\$75,925		\$174,467.32	\$30,376.50