



IOWA BOARD OF CORRECTIONS AGENDA  
Friday, September 9, 2022, 9:00 a.m.

LOCATION: Iowa Correctional Institution for Women, 420 Mill Street SW, Mitchellville, Iowa

TOPIC PRESENTER

- Call to Order Rebecca Williams, Chair
  - Approval of July 8, 2022 Minutes (**Action Item**)
  - Approval of July 14, 2022 Minutes (**Action Item**)
- Next Board meeting will be October 7, 2022 Rebecca Williams, Chair  
*Fort Dodge Correctional Facility, 1550 L Street, Fort Dodge, Iowa*  
 (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

Welcome Sheryl Dahm, Warden

Iowa Veterans Home & Diamond Crystal Partnership	Joan Greimann, Correctional Counselor
New Housing Guidelines	ICIW Unit Managers
Director’s Update	Dr. Beth Skinner, Director
FY2023 Telephone Rebate Expenditures ( <b>Action Item</b> )	Steve Dick, Fiscal Manager
FY2024 Budget Request ( <b>Action Item</b> )	Dr. Beth Skinner, Director
Public Comments	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections’ agenda is posted on the DOC Web Site at <https://doc.iowa.gov/> under the Board of Corrections Tab.

This meeting will be live-streamed via the Department’s Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site.

Link: <https://www.youtube.com/channel/UCItY2PABjitQpT4Op2w3kTw>

The mission of the Iowa Department of Corrections is to:  
**Creating Opportunities for Safer Communities**



**IOWA BOARD OF CORRECTIONS MINUTES**  
**Friday, July 8, 2022**

**Board Members Present:** Chair Rebecca Williams, Larry Kudej, Dr. Lisa Hill, Trent Keller and Jim Kersten

**Staff Present:** Sally Kreamer, Randy Gibbs, Nick Crawford, Sarah Fineran, Brian Foster, Tami Moore, Kris Karberg, Mike Heinrich

**Visitors Present:** Kim Kudej, Larry Smith, Nancy O'Geary Smith, Teri Wendler, Guy Wendler, Mark DeJong, Laura Breen, William Hill

**Call to Order, Chair Rebecca Williams**

- Chair Rebecca Williams called the meeting to order.
- Chair Williams asked for a motion to approve the June 3, 2022 meeting minutes. Mr. Trent Keller made a motion to approve. Mr. Jim Kersten seconded the motion. All present members were in favor of approving the minutes, **motion passed.**
- The next scheduled Board of Corrections meeting is August 5, 2022, at the Third Judicial District in Sioux City. The meeting will begin at 9:00 a.m.
- (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

**Welcome - Kris Karberg, Warden**

- We are honored to have the Board present at the facility as ASP celebrates it's 150th Anniversary.
- It has been a little over a year since the Board confirmed the hiring of Warden Karberg, and numerous changes have been made since then. The Board members are welcome to tour the facility to see some of those changes.
- Chair Williams stated she has heard ads on the radio for ASP. These are regarding hiring various positions. The facility has been conducting walk-in interviews and recently hired 20 correctional officers. They are working to fill vacant positions and relieve the stress on current staff.

**Director's Update - Randy Gibbs, Deputy Director Prison Operations**

- Director Skinner was unable to attend and sent her well-wishes to the Board.
- Most DOC locations are advertising positions. Thank you to all the wardens for the hard work they and their staff are doing to bring in new employees. There is a spirit of competition in finding new ways to promote our jobs.
- Thank you to Board of Parole Chair Nick Davis and Katrina Carter for their work to increase the agreement rate for releasing individuals to parole and work release to 90%, which impacts the DOC population.
- Welcome to recently retired Assistant Attorney General Bill Hill. He ends his representation of the DOC after 33 years and has been a great partner during that time.
- Mr. Larry Kudej asked for clarification about the population numbers. Will this impact the recidivism rate? All programs are tailored toward reducing the recidivism rate. Individuals must be released to the community to determine if we are impacting these numbers.

### **Budget Update - Steve Dick, Fiscal Manager**

- FY2022 is currently wrapping up. Overall, the Department is approximately \$14M to the positive at this point in time, with additional salaries and expenses to be paid before a final number is provided. There was a \$20M appropriation this year, of which there is \$7M remaining to be spent this year to help locations meet their final payroll. It is anticipated there will be \$4M left to carry forward to FY2023.
- There will be a staff incentive for all correctional staff of \$500 in August.
- There are various initiatives that have been delayed to be funded from this allocation that will positively impact recidivism.
- COVID hit different facilities in different ways that have resulted in impacts to budgets in medical expenses.
- Some allocations carry forward to FY2023, such as Education, which is used to fund vocational and community college contracts.
- There are unexpended funds in the accounts, but there are four years to spend down these funds (RIIF and TRF). Some funds have been expended, with the majority appropriated for the CCF Kitchen construction project. There will be additional funds in the upcoming year to fund that project in its entirety.
- The DOC received a status quo budget for FY2023 with some salary adjustment at all locations and a supplement to the County Confinement budget. This will help get vacant positions filled. Not all Departments received a salary adjustment in FY2023.
- On July 8, 2021, the prisons had 217 vacancies. There were 80 FTEs added during the past fiscal year. On July 8, 2022, the prisons have 294 vacancies. There is momentum building towards hiring as the DOC has worked to expedite the interviewing and hiring process with assistance from the Department of Administrative Services. Kudos to the wardens working through this difficult and competitive hiring environment.
- Mr. Keller asked what the requirements are for correctional officer applicants? An officer must have a GED or high school diploma. ASP recently joined a job fair at a local high school and have hired some recent graduates. Some recent graduates are not interested in furthering their education at this time and are joining the workforce for experience. Mr. Dick's son graduated and began working at one of the facilities as well. Dr. Hill also shared coursework that is offered through the Des Moines school system that will provide professional education without going through college. Mr. Dick pointed out that there are more jobs available than just correctional officers.
- Mr. Keller asked if the application must be completed online or if there are other possibilities. Applications should be completed online, but many facilities have computers available to people who stop by or have business cards with QR codes that take interested individuals to the hiring site.
- The DOC will have a booth at the Iowa State Fair focused on recruitment. All materials have QR codes and outline openings at the prisons and districts.
- Chair Williams appreciated the momentum that the DOC is showing in their hiring efforts.
- Applicants are not lining up outside the door anymore. The DOC is reaching out to contact as many people in as many areas as possible.
- Chair Williams asked what the lag time is to get people into training? ASP identifies when someone can start and they begin in job shadowing or in the classes depending on when the pre-service program is starting. At times this lag could be one week.
- Chair Williams asked if there was pre-service training in Central Office? This is slated to resume in August 2022. There will be a transition period to accomplish this change. This will provide consistent training to all new employees, but there will still be training provided locally at the facilities.
- Chair Williams commented that having pre-service at the institution has helped with the

- onboarding process. Some facilities are even combining classes at one joint site.
- Mr. Kudej asked what kind of background checks are completed in this short of time? There is a criminal background check, reference checks and drug testing.

#### **Five-year Review of DOC Administrative Rules - Randy Gibbs, Deputy Director Prison Operations (Action Item)**

- The DOC Administrative Rules have been approved through the Administrative Rules Committee (ARC) and are available for the Board members review. The changes were made to be consistent with DOC policy.
- The ARC allows for changes during the five year period as needed.
- Deputy Director Gibbs asked the Board to review and contact Michael Savala or Nick Crawford if there are questions.
- Mr. Kudej asked if approval was needed. Mr. Gibbs stated that no, this was not needed as the ARC had already approved the changes.
- Chair Williams agreed with the idea of making changes throughout the five year period rather than reviewing all at once. Deputy Director Gibbs noted there were several changes this year that were not observed previously.

#### **IMCC Land Transaction with the City of Coralville - Deputy Director Prison Operations and Mike Heinrich, IMCC Warden (Action Item)**

- Road construction in the lowa City area has continued. A map of the change was shared for the meeting. Warden Heinrich showed on the map where the City of Coralville has changed the road in front of the facility which will change the entrance location. There will be a chain link fence installed to keep citizens off of the facility's perimeter road.
- Mr. Savala worked with the City regarding this transaction. For several years the City had used part of the facility's property and this provided for sale of the impacted land to the City. The City will also pay the cost of installing the fence.
- The facility also worked with the City to add post signs in front of the facility with a QR code to apply to work at the facility despite restrictions.
- Mr. Jim Kersten made a motion to approve the IMCC Land Transaction with the City of Coralville. Dr. Hill seconded the motion. All present members were in favor of approving the policy update, ***motion passed.***

#### **Public Comments - Public**

- (Unknown speaker) There have been changes made to visiting with Ameelio. It seems harder for family members to schedule visits through it. Why are visitors not allowed to show up at the facility for visiting unless it is scheduled through Ameelio? Is it up to the facility or up to Ameelio who gets to visit? The facility gives different answers based on who you talk to or no one knows anything. A daughter was not allowed to visit because she was not approved, but had been in to visit twice previous to that. Did the DOC receive approval through Ameelio? Are approvals done through the institution? What is the Iowa DOC Central Office regarding their wording? Is it left for interpretation by the public? What form is implemented at the institution level? Is the DOC making the policy and then the prisons make their own? What authority has been given to the prison administration regarding policies? Are all of the operations of the DOC facilities required to obtain the Governor's permission before making changes to policy?
- Larry Smith is the President of the local CURE chapter. Many people do not have access to smartphones or computers and are not able to schedule visits. There are rules put out by the institutions and the DOC, but if these changes do not hit the website, no one knows about them. Therefore, the public does not know about visiting regulations that are changed. It has come to Mr. Smith that regulations set up by the DOC are splitting visitors into the haves and have nots. A lot of the rules were set up for visiting were due to COVID, but the Governor has ended the COVID emergency and everything is supposed to operate business as usual. The inmates visiting privileges have changed. Mr. Smith recently visited a prison in Missouri and they have

returned to pre-pandemic practices with the same number of staff. All vending machines were fully operational in Missouri, but the Iowa prisons are only operating soda vending machines. Missouri also allowed a family member to bring in a full meal to eat in the visiting room. They could either buy it at takeout or make it and bring it into the facility. The fiscal manager did not bring up the air conditioning at ASP, MPCF and CCF. Why are these meetings held in air conditioned rooms and not in the unairconditioned rooms? There have been high temperature days. In June the average in Cedar Rapids was 84 degrees and the stone walls hold the temperature. The administration at ASP has allowed a second fan in each cell, but most prisons in Iowa do not allow this. A Gazette article in 2021 reported that once the indoor temperature of a room is above 90 degrees, the fan does not cool the room. Why does one housing unit have air conditioning on lower levels but not on the upper unit? Staffing units behind the rec hall are air conditioned, but the rec hall is not. The recently added kitchen is air conditioned, but the dining area is not. There is also a mold problem at ASP in the chases. There is mold behind cupboards on the cells and under the beds. Air conditioning added to these three facilities would bring them closer to meeting the air quality standards of the US Government. The financial manager stated there was a \$10M fund sitting there. The estimation for the ASP air conditioning was \$1M, but is more in MPCF and unknown at CCF. Why are these funds sitting there as a sludge fund and not being used? The recidivism rate and discussed in getting people to not come back to prison. There are about 8400 inmates in Iowa, but the prediction is that in 2030 it will be 9200. If all of these changes are being made to rescue the comebacks and those coming in, why does the population continue to increase?

#### **Open Discussion - Board Members**

- Mr. Keller appreciates the efforts made by the wardens to fill vacant positions. He will do his best to help the DOC get more qualified employees.
- Mr. Kersten inquired about a discussion related to the number of meetings in the future. Chair Williams asked if this could be considered in August. Mr. Kudej asked if this could be added prior to the fall when a schedule is approved. Mr. Kersten asked if this should be finalized before the fiscal year begins. This can be added to the agenda for the next month.
- Mr. Keller also thanked the facility for gifts.

#### **Adjournment - Board Members**

- A motion to adjourn the meeting was made by Mr. Trent Keller, which was seconded by Mr. Jim Kersten. The meeting was unanimously adjourned.

Respectfully Submitted,

Johana Herdrich, Executive Assistant



**IOWA BOARD OF CORRECTIONS SPECIAL MEETING MINUTES**  
**Friday, July 14, 2022**

**Board Members Present:** Chair Rebecca Williams, Larry Kudej, Lisa Hill, Trent Keller and Denise Bubeck

**Staff Present:** Sally Kreamer, Randy Gibbs, Nick Crawford, Sarah Fineran, Brian Foster, Ryan Brophy, Mary Lee Neff, Lisa Chapman, Trina McBride, Joshua Stanger, Juan Nuci, Holly Reid, Dawn Kline, Brandy Manrique, James Houston

**Visitors Present:** Kim Kudej, Kathy Laird, Dan Srp

**Call to Order, Chair Rebecca Williams**

- Chair Rebecca Williams called the meeting to order.

**Five-year Review of DOC Administrative Rules - Michael Savala, General Counsel (Action Item)**

- The Administrative Rules changes that were presented to the Board members during the meeting on July 8, 2022 were presented for Board approval.
- Mr. Larry Kudej made a motion to approve the Administrative Rules changes. Mr. Trent Keller seconded the motion. All present members were in favor of approving the policy update, motion passed.

**Adjournment - Board Members**

- The meeting was adjourned by Chair Rebecca Williams.

Respectfully Submitted,

Johana Herdrich, Executive Assistant



# STATE OF IOWA

KIM REYNOLDS, GOVERNOR  
ADAM GREGG, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS  
BETH A. SKINNER, PhD, DIRECTOR

September 9, 2022 – Iowa Board of Corrections

## Offender Telephone Rebate Expenditures – FY2023

1. Education (HISET, Literacy, Special Needs, Life Skills & Vocational Training)	\$500,000
2. 28E Agreement with DOT for staff for Inmate ID's	\$200,000
3. 28E Agreement with IWD for Workforce Advisors	\$160,000
4. Inmate Law Library	\$83,000
5. Telephone Administration	\$63,784
6. Translation Services/Miscellaneous	\$7,000
	<hr/>
Total	\$1,013,784

The mission of the Iowa Department of Corrections is:  
**Creating Opportunities for Safer Communities**

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5798

<https://doc.iowa.gov/>

**Department of Corrections  
General Fund FY 2024 Budget Status Quo Budget**

	Appr.	Total FY 2023	Distribute A34 \$'s to		FTE's		FTE's		FTE's		Total FY 2024 Budget New Funding Requests Above Base Budget	Total FY 2024 Budget New Funding Requests Above Base Budget (FTE Changes)
			DOC	FTE's	FTE's	FTE's	FTE's					
CBC District 1	A01	\$ 16,207,339	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 16,207,339	-
CBC District 2	A02	\$ 12,789,649	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 12,789,649	-
CBC District 3	A03	\$ 7,710,790	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 7,710,790	-
CBC District 4	A04	\$ 6,193,805	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 6,193,805	-
CBC District 5	A05	\$ 23,440,024	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 23,440,024	-
CBC District 6	A06	\$ 16,755,370	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 16,755,370	-
CBC District 7	A07	\$ 9,672,851	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 9,672,851	-
CBC District 8	A08	\$ 9,238,778	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 9,238,778	-
CBC Statewide	A09	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Central Office	A20	\$ 6,321,190	\$ 243,797	-	\$ -	-	\$ -	-	\$ -	-	\$ 6,564,987	-
ICON	A21	\$ 2,000,000	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 2,000,000	-
Department Wide Duties	A34	\$ 243,797	\$ (243,797)	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
County Confinement	A24	\$ 1,195,319	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,195,319	-
Federal Prisoners	A25	\$ 234,411	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 234,411	-
Corrections Education	A26	\$ 2,608,109	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 2,608,109	-
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 28,065	-
State Cases - Std.	897	\$ 10,000	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 10,000	-
Fort Madison	A40	\$ 43,937,403	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 43,937,403	-
Anamosa	A45	\$ 36,849,581	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 36,849,581	-
Oakdale	A50	\$ 56,250,842	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 56,250,842	-
Oakdale Pharmacy	A52	\$ 8,556,620	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 8,556,620	-
Newton	A55	\$ 30,318,214	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 30,318,214	-
Mt. Pleasant	A60	\$ 28,464,947	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 28,464,947	-
Rockwell City	A65	\$ 11,043,114	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 11,043,114	-
Clarinda	A70	\$ 27,175,874	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 27,175,874	-
Mitchellville	A75	\$ 24,823,392	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 24,823,392	-
Fort Dodge	A80	\$ 32,636,226	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 32,636,226	-
<b>General Fund Total</b>		<b>\$ 414,705,710</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 414,705,710</b>	<b>-</b>
											<b>0.00%</b>	
											<b>\$ -</b>	



# Department of Corrections

September 9, 2022

## FY 2024-2028 Capital Budget Request - New Funding RIIF Fund (Fund 0017)

		FY2024	FY2025	FY2026	FY2027	FY2028	Total
	<b>Rank</b>						
MPCF Apprenticeship Building	1	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
IMCC Electrical Upgrade	2	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -	\$ 2,900,000
CBC 1st District - Treatment Space Waterloo/Cooling Tower West Union RF	3	\$ 232,500	\$ -	\$ -	\$ -	\$ -	\$ 232,500
CBC Generators	4	\$ 940,000	\$ -	\$ -	\$ -	\$ -	\$ 940,000
ASP Air Conditioning Living Units LUC, LUB and D3	5	\$ 1,201,200	\$ -	\$ -	\$ -	\$ -	\$ 1,201,200
NCF Hot & Cold Water Loop System	6	\$ 6,163,970	\$ 4,109,313	\$ -	\$ -	\$ -	\$ 10,273,283
MPCF Air Conditioning East and West Housing Units	7	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
ISP Chiller Upgrade (CCU)	8	\$ -	\$ 557,775	\$ -	\$ -	\$ -	\$ 557,775
CBC 8th District - Burlington RF Replacement	9	\$ -	\$ 5,400,000	\$ 3,600,000	\$ -	\$ -	\$ 9,000,000
MPCF Campus Stormwater separation	10	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
NCF Dietary Equipment	11	\$ -	\$ 639,600	\$ -	\$ -	\$ -	\$ 639,600
CBC 5th District-Multiple Projects FDM and Washington	12	\$ -	\$ 1,705,000	\$ -	\$ -	\$ -	\$ 1,705,000
CBC 1st District -Multiple Projects WRF and DRF	13	\$ -	\$ 518,000	\$ -	\$ -	\$ -	\$ 518,000
CBC 7th District - Davenport RF Replacement	14	\$ -	\$ 6,600,000	\$ 4,400,000	\$ -	\$ -	\$ 11,000,000
CBC 4th District-Council Bluffs Central and Probation/Parole Office	15	\$ -	\$ 2,400,000	\$ 1,600,000	\$ -	\$ -	\$ 4,000,000
CBC 2nd District - Marshalltown Field Office	16	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
CCF Institutional Campus Water	17	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
<b>Total Health &amp; Safety</b>		<b>\$ 12,637,670</b>	<b>\$ 31,479,688</b>	<b>\$ 9,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,717,358</b>

# Department of Corrections

September 9, 2022

## FY 2024-2028 Capital Budget Request - New Funding Technology Reinvestment Fund

		FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Technology Reinvestment Fund</b>							
	<b>Rank</b>						
Institutional Camera System Upgrade/Replacements	1	\$ 1,879,936	\$ -	\$ -	\$ -	\$ -	\$ 1,879,936
IMCC Switch Replacements	2	\$ 100,000					\$ 100,000
ICIW Switch Replacement	3	\$ 500,000					\$ 500,000
Statewide - ICIW/IMCC Server Replacement	4	\$ 200,000					\$ 200,000
Statewide-Enterprise Data Warehouse	5	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
CBC 2nd District Tablet Expansion for Rural Treatment	6	\$ 134,764	\$ -	\$ -	\$ -	\$ -	\$ 134,764
Institution Body Cameras	7	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000
ISP Microwave Hop for Radios	8	\$ 236,115					\$ 236,115
CBC Technology Upgrades	9	\$ 139,500	\$ -	\$ -	\$ -	\$ -	\$ 139,500
CBC 6th District High Risk Unit portable radios	10	\$ -	\$ 62,553	\$ -	\$ -	\$ -	\$ 62,553
CBC 7th District Phone System Replacement	11	\$ -	\$ 225,200	\$ -	\$ -	\$ -	\$ 225,200
CBC 1st District Camera Upgrades	12	\$ -	\$ 92,690	\$ -	\$ -	\$ -	\$ 92,690
Statewide-Medical ICON Upgrade	13	\$ -	\$ 2,276,039	\$ -	\$ -	\$ -	\$ 2,276,039
ISP Switches Upgrade	14	\$ -	\$ 359,689	\$ -	\$ -	\$ -	\$ 359,689
CCF Expanded Video/Space/Broadband for Video Visiting	15	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
NCCF Technology Improvement/Expansion	16	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
CBC 6th District Coralville Server Mirroring	17	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ 130,000
CBC 2nd District Technology Replacement/Expansion	18	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
CBC 6th District Phone System Upgrade	19	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
ASP Update Generator Software from Windows 7	20	\$ -	\$ 78,000	\$ -	\$ -	\$ -	\$ 78,000
MPCF Video and File Server Expansion	21	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
CBC Fiber Upgrades	22	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000
CBC 6th District Keyless Entry Project	23	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000
Statewide-Virtual Environments for Advanced Modeling (VEAMM)	24	\$ -	\$ -	\$ 124,000	\$ -	\$ -	\$ 124,000
FDCF Adding Equipment to Ventilation	25	\$ -	\$ -	\$ -	\$ 185,750	\$ -	\$ 185,750
CBC 2nd District Ionic Air Filtration System	26	\$ -	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
Statewide-Virtual Desktop Interface (VDI)	27	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
Institution Telephone System Replacements	28	\$ -	\$ -	\$ -	\$ 647,000	\$ -	\$ 647,000
FDCF TV/Fiber System Upgrade	29	\$ -	\$ -	\$ -	\$ 168,800	\$ -	\$ 168,800
<b>Total Technology Reinvestment Fund</b>		<b>\$ 6,015,315</b>	<b>\$ 4,479,171</b>	<b>\$ 534,000</b>	<b>\$ 1,183,550</b>	<b>\$ -</b>	<b>\$ 12,212,036</b>