



**Seventh Judicial District Department of
Correctional Services**

ANNUAL REPORT

Fiscal Year 2022

July 1, 2021 - June 30, 2022

The Annual Report is prepared pursuant to Section 905.4 of the Code of Iowa. The report includes an overview of fiscal year 2022, proceedings of the Board of Directors, fiscal statements, and statistics illustrative of the Department's general workload and case activities.

Additional information about the Department of Correctional Services may be obtained by contacting:

Waylyn McCulloh, District Director
Department of Correctional Services
605 N. Main St.
Davenport, Iowa 52803
563-484-5830

Website: <http://seventhdcs.com/>

The Department's Budget and related information is also available for review.

Larry McDevitt
Chair, Board of Directors

Waylyn McCulloh
District Director

Introduction

The Fiscal Year 2022 (FY22) Annual Report reviews the activities of the Seventh Judicial District Department of Correctional Services (Department) from July 1, 2021, to June 30, 2022. The Department continues to provide the full range of community-based correctional services: pretrial release; presentence investigations; probation and parole supervision; residential services to all types of community correctional statuses, including individuals under the supervision of the Federal Department of prisons; and two specialty courts, a drug and a mental health court.

We started FY22 with the same uncertainties with which we struggled during FY21. Although Covid seemed to ease its impact on the nation after the introduction of vaccines, its variants have continued to affect millions of people, some of whom were fully vaccinated and had experienced previous Covid infections. Consequently, the Department has taken incremental steps in returning to state of normality. The Department continued to restrict the number of clients housed in its residential facilities and to restrict visitors and group activities. The continued restrictions on “in person” meetings with clients in field units and in-group counseling sessions reduced the collection of both enrollment and programming fees. The Judicial Branch reduced its operations during several months of FY22, but when it restored operations to a more normal level, the Department experienced a surge in orders for presentence investigations and individuals released to community supervision.

The Department was successful in securing three grants to fund: 1) the purchase of surface computers and other enhancements in technology; 2) the funds to purchase treatment for individuals in the mental health court program; 3) the enhanced supervision and provision of services for individuals under pretrial release/diversion supervision in Clinton County. This has led to a significant expansion in the provision of specialty courts in Clinton County. One of the most salient accomplishments during FY22 was the development and implementation of the Tech to Connect program. The Department was fortunate to have a strong internship and MSW field experience program. University of Iowa graduate student Mikka Mills worked with Department staff members in preparing a proposal for submission to IDOC Central Office (CO) staff. CO staff selected proposals submitted by the Department and by the Second Judicial District Department of Correctional Services. The Department used the additional funding to create six positions. The staff members who occupy these positions have provided cognitive programming to 350 clients, fifty-five of whom have graduated, and have started to “reach-in” to offer an enhanced entry process for incarcerated individuals who will return to the Seventh Judicial District. Moreover, the additional funding allows the Department to work with incarcerated individuals who are eligible for reconsideration of sentencing.

I have expressed in the prior annual reports, I want to take this opportunity to thank all Department employees for their diligence and dedication, especially at a time when as essential workers, they had to step outside of their comfort zones to provide a critical public safety service. One year ago we faced a perilous future of uncertain fiscal resources, civil unrest and insuperable pandemic. As noted above, the infusion of additional funding and shrewd financial management enabled to Department of end the year with a strong financial foundation. The Department resumed its staff hiring to fill positions left vacant during the period of fiscal uncertainty. Although many facets of the Department have improved during the past year, the specter of the pandemic still presents a threat to our existence on many fronts. We must remain vigilant as we move forward. In closing, I would mention that the Department experienced a number of retirements during the past year. We are thankful of the efforts of these individuals in making our communities safer places to live. We wish them a happy, healthy and long period of retirement. Stay safe.

Respectfully submitted,

Waylyn McCulloh, District Director

Annual Report

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605 CENTER



Purpose, Mission, Vision, Philosophy

PURPOSE

Section 905.2 of the Code of Iowa authorizes the Seventh Judicial District Department of Correctional Services to furnish or contract for services to assist individuals who have been ordered by the courts, or the Parole Board or the authority of the Interstate Compact Services to participate in correctional programs designed to modify their behavior. The goals of the Department are:

- To support public safety
- To provide alternatives to the incarceration of offenders
- To protect and ensure the rights of persons who are charged with or convicted of a public offense
- To provide programs and services that assist individuals to become productive and law-abiding citizens
- To provide cost-effective programs and services
- To avoid costly duplication of services by utilizing community resource agencies
- To provide accurate and useful information to the courts to assist in prudent decision-making

MISSION STATEMENT

Using our resources efficiently to build a safe community.

VISION STATEMENT

An Iowa with no more victims of crime.

PHILOSOPHY

An underlying philosophy of our Department that is tied to our goals, mission, and visions is that for each offender we seek the least punitive sentence and sanctions to be used consistent with the need to promote public safety while modifying the offender's behavior. The Criminal Justice System has as its responsibility the need to provide for public safety and to assist other social systems with maintenance of an orderly society where individuals may strive to achieve their own objectives so long as they do not infringe upon the rights of others. Community-based corrections has a special role to prevent further involvement with law enforcement and the courts.

Community Based Corrections Principles:

- Crime is a community problem and can best be solved in the community.
- Alternatives to incarceration should be used when possible. The expense and debilitating effect of incarceration does not justify its use when appropriate alternatives are available in the community.

Strategic Plan FY 2020 - 2025

Adopted by Board of Directors

August 2020

Three Key Strategic Areas

1. Change the community perceptions of community-based corrections.

- Conversation.
- Advocate.
- Educate.

2. Be mindful of staff morale/organizational culture.

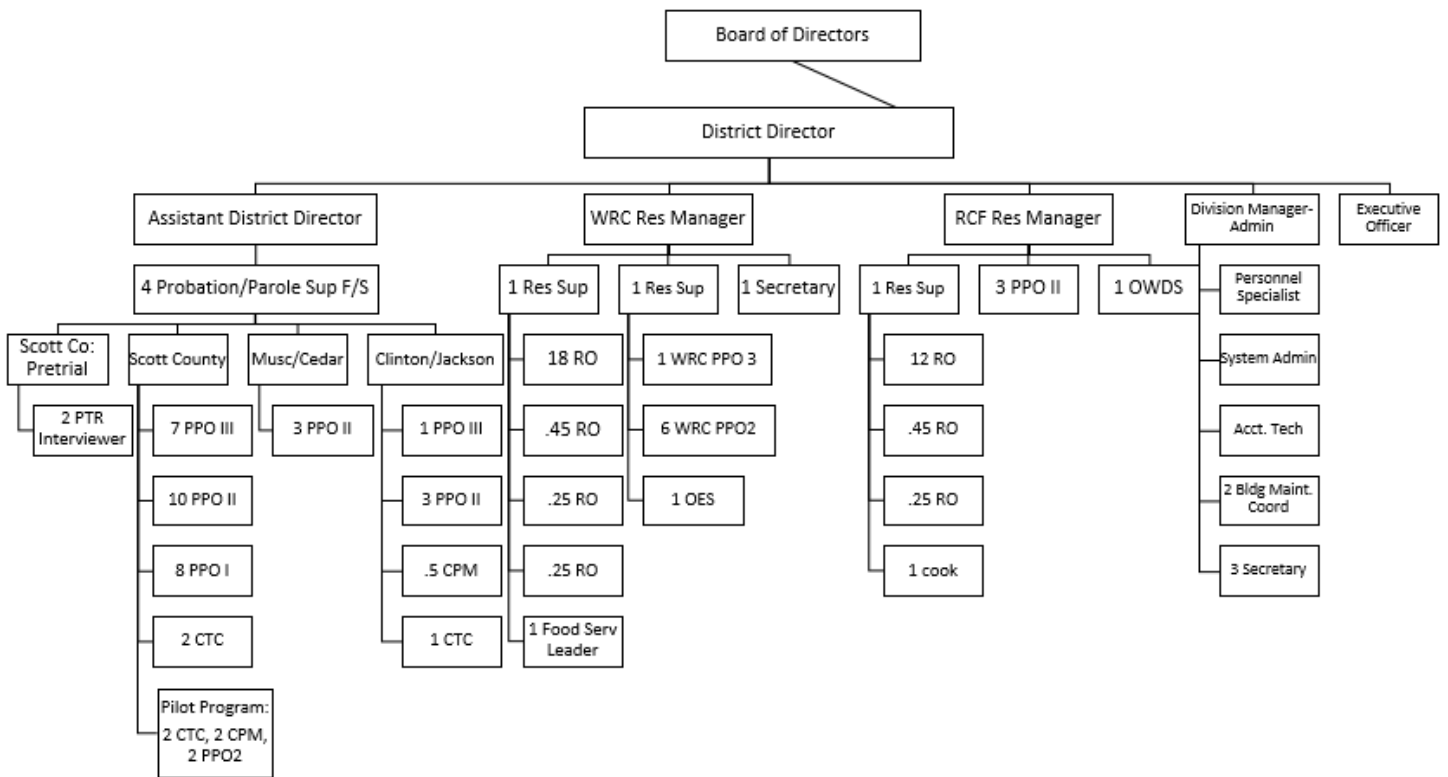
- Communication & training (Core Correctional Practices/CCP).
- Involvement of all staff members in the planning for organizational changes.
- Expand staff members understanding of the relationship between community-based and institutional-based.
- Complete organizational culture survey of all Departmental staff members.

3. Improve services for Mental Health, Substance Abuse and other significant criminogenic needs.

- Implement research/evidence-based practices, expanded use of existing specialty courts.
- Cultivate collaboration with community treatment programs.
- Improve staff members understanding of the symptoms of mental health and substance abuse syndromes.
- Enhance staff members' knowledge of the role of Adverse Childhood Experiences and the need for Trauma-Informed Care.
- Train staff members in the fundamentals of cognitive behavioral interventions.

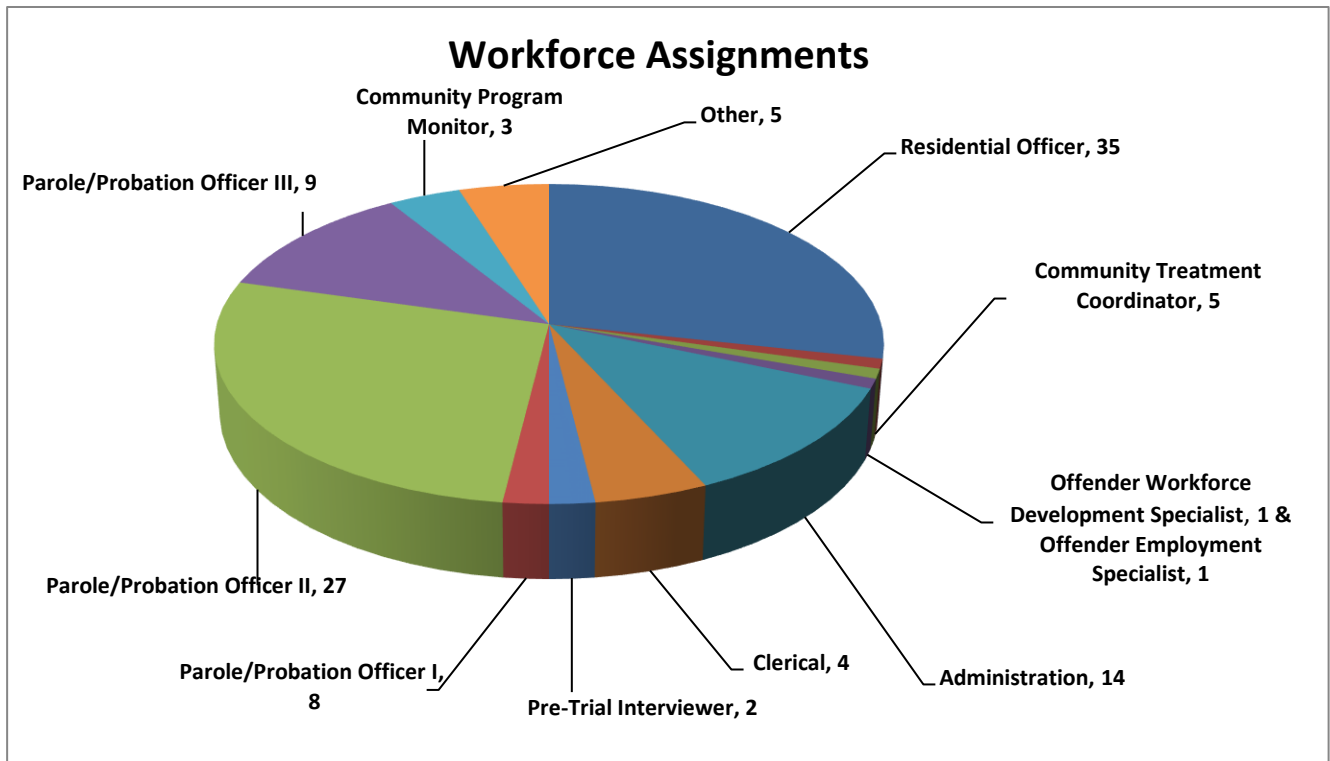
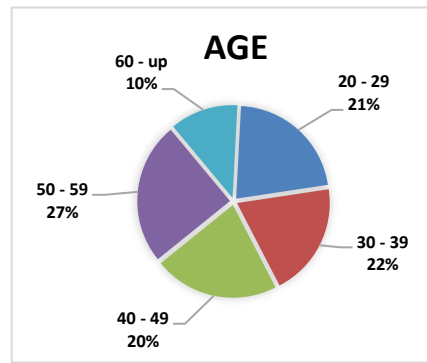
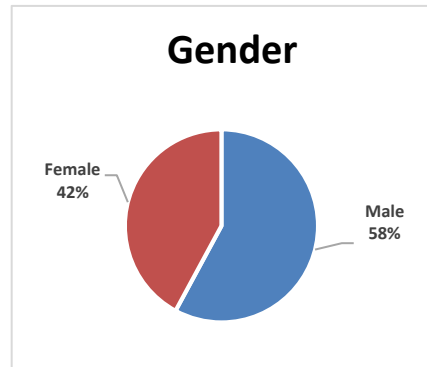
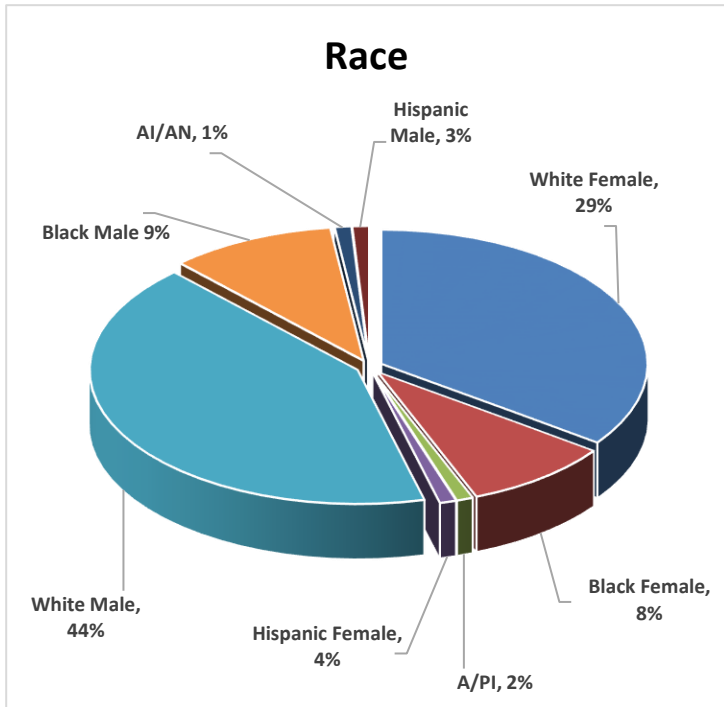
Organizational Chart

Seventh Judicial District Department of Correctional Services August 2022



Total FTEs: 111.15

The following graphs illustrate the diversity and workforce assignments in the department for FY 2022. Both are keys to the successful outcomes of offender supervision.



Department Offices and Facilities

Administrative Office

605 Main St.
Davenport, IA 52803-5244
(563) 322-7986

Scott County Field Services

605 Main St.
Davenport, IA 52803-5244
(563) 322-7986

Pretrial Release Unit

Scott County Courthouse
400 W. 4th St.
Davenport, IA 52801-1030
(563) 326-8791

Muscatine County Field Services

101 W. Mississippi Drive, Suite 200
Muscatine, IA 52761
(563) 263-9168

Cedar County Field Services

Cedar County Courthouse
Tipton, IA 52772
(563) 886-3449

Clinton County Field Services

121 – 6th Avenue South, Suite 101
Clinton, IA 52732
(563) 243-7943

Jackson County Field Services

Jackson County Courthouse
Maquoketa, IA 52060
(563) 652-2751

605 Center (Work Release Center)

605 Main St.
Davenport, IA 52803-5244
(563) 322-7986

Residential Corrections Facility

1330 W. 3rd Street
Davenport, IA 52802
(563) 324-2131

2022 Board of Directors

Larry McDevitt-Chairperson

Supervisor from Jackson County

Dawn Smith, Vice Chair

Supervisor from Cedar County

Ken Croken

Supervisor from Scott County

Nathan Mather

Supervisor from Muscatine County

Dan Srp

Supervisor from Clinton County

Kathy Laird

Judicial Appointee

Marie Christian

Judicial Appointee

Brian Schmidt

Citizen Board Appointee

Shawn Roth

Citizen Board Appointee

Summary of the FY 2022 Board of Directors Meetings

The Department's Board of Directors meet the second Friday of each month except when meetings are rescheduled or cancelled as approved by the Board or the Board Chairperson. This is a brief summary of key items and significant actions taken at each meeting.

July 2021

- ❖ No Meeting.

August 2021

- ❖ Approved the updated Table of Organization.
- ❖ Approved PER8.09 Telework Program Policy.
- ❖ Approved PER9.06 Proper Attire/Dress Code Policy.
- ❖ Approved Pilot Project Award/MOU with IDOC.

September 2021

- ❖ Pilot Project progress discussed.

October 2021

- ❖ No Meeting.

November 2021

- ❖ FY21 Annual Report approved.
- ❖ Approved two additional holidays (November 24th & December 23rd) given by Governor Reynolds.

December 2021

- ❖ Approved shift differential pay rate increase for 2nd shift & 3rd shift employees.

January 2022

- ❖ Re-appointment of Executive Committee Selection: Larry McDevitt (Supervisor/Chair), Dawn Smith (Supervisor/Vice-Chair), Kathy Laird (Judicial). Judge Greve re-appointed Kathy Laird and Marie Christian as judicial appointments. Re-appointments of Brian Schmidt and Shawn Roth were approved by the Board.
- ❖ Approved PER30.00 ICON Policy.

February 2022

- ❖ Kurt Sothmann gave a presentation on Case Manager Training & CQI (Continuous Quality Improvement).

March 2022

- ❖ District Director Performance Evaluation Committee selected: (Shawn Roth, Dan Srp, Marie Christian, Lisa Chapman, Wil Gore and Mary Lee Neff).
- ❖ Iowa Justice Reinvestment Initiative project was discussed.

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April 2022

- ❖ Scott County 2022 Grand Jury Report was discussed.

May 2022

- ❖ No Meeting.

June 2022

- ❖ Approved CADS OWI FY23 Treatment contract.
- ❖ Approved PER30 Employment of Relative/Domestic Partners policy.
- ❖ Approved DOC FY23 Purchase of Service (POS) Agreement.
- ❖ Approved FY23 Personnel Classification Manual.
- ❖ Approved a \$500 bonus for all staff from IDOC.
- ❖ District Director Performance Evaluation: Committee recommended a 3% raise with the understanding that the maximum of pay grade has been reached.

In addition, the Board takes action at each meeting on routine items of business, such as review and approval of meeting minutes, review and approval of fiscal reports, approval of District Director's travel expense claim, announcements, and other items.

District Services

PRETRIAL SERVICES

The courts are served with information and services to provide for the early release of offenders prior to sentencing either with or without supervision. Pre-trial Release provides an alternative to the traditional bail bond system. Arrestees are assessed for their public safety and flight risk pending disposition of their criminal case. Recommendations are made to the court regarding appropriateness for release from jail that may include release on own recognizance (ROR), release with supervision (RWS), release with bail (RWB), etc., or no release. If release is ordered with supervision, the defendant's whereabouts and activities are monitored to ensure that all court appearances and obligations are met.

PRESENTENCE INVESTIGATIONS

The presentence investigation is primarily a tool to assist judges in determining appropriate sentence alternatives that most effectively serve the offender, wisely utilize correctional resources and protect public safety. The report submitted to the district court includes an extensive history of the defendant's criminal, social, family, education, employment and psychological background. Sentencing recommendations are presented to the court, based on the investigation. This department also provides criminal record checks to the courts for the judge's consideration in sentencing.

PROBATION SERVICES

Probation is the supervised release of adjudicated adult individuals in the community as a result of a suspended sentence, or a deferred judgment and sentence. Probation provides a major alternative to institutionalization, whereby convicted misdemeanants and felons remain in the community under supervision. Probation supervision includes risk and needs assessments, case planning and referral to community agencies. Offender behavior is monitored through urinalysis testing, breath analysis, and electronic monitoring/GPS, surveillance and collateral contacts. Officers maintain regular contact with the offender and his or her significant others.

COMMUNITY SERVICE SENTENCING

This tool connects the offender with the offended community through significant work to benefit the community, and has been used extensively by the courts.

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OPERATING WHILE INTOXICATED (OWI) PROGRAM

The OWI Program is provided for offenders convicted of a second or subsequent Operating While Intoxicated charge, as authorized by the Iowa Code, Chapter 904.153. Offenders in these programs are considered state inmate status but are able to serve their sentences and participate in treatment in community corrections' residential facilities in lieu of prison. These offenders are under the jurisdiction of the Iowa Department of Corrections, and, unless they discharge their sentences while in the facility, must be released by the Iowa Board of Parole.

OWI programming is provided to offenders at the residential facilities. Substance abuse treatment services are provided through contracted services with the Center for Alcohol & Drug Services.

PAROLE SERVICES

Parole is the supervised conditional release of offenders released from the state's correctional institutions by the Board of Parole. Parole can also be granted directly from a residential correctional facility after the offender has served residential facility time on work release.

INTERSTATE COMPACT

Interstate Compact is the supervision of offenders transferred to Iowa from another state. Iowa, likewise, transfers offenders to other states for supervision. Offenders supervised are usually on probation or parole and are handled similar to Iowa offenders under probation supervision.

IOWA DOMESTIC ABUSE PROGRAM (IDAP) formerly Batterers Education Program (BEP)

This program provides a group education process for men and women who practice a pattern of abusive behavior. As required by Iowa law, the department provides batterers education groups for persons convicted of domestic abuse. After an extensive orientation session, batterers' are placed in groups which meet weekly; men meet for twenty-four (24) weeks, women (16) weeks.

RESIDENTIAL CORRECTIONAL FACILITY SERVICES



Residential services provide supervision of offenders who demonstrate an inability or unwillingness to function under less restrictive program supervision.

There are two residential correctional facilities in the Seventh Judicial District. The residential facilities provide highly structured live-in supervision of problematic, high risk and/or high needs offenders. The offenders are referrals from court, the Iowa Board of Parole or the Federal of Bureau of Prisons.

The Residential Corrections Facility (RCF) is located at 1330 W 3rd Street, Davenport, Iowa and the Work Release Center-605 Center (WRC) is located at 605 Main Street, Davenport, Iowa. The RCF houses sixty-four (64) male offenders. The WRC houses one hundred and twenty (120) male/female offenders. The average stay at the facilities is between three (3) and six (6) months. Offenders are required to obtain employment and address treatment needs as directed by the court or identified by assessments. Offenders are required to meet financial obligations such as child support, victim restitution, court costs, etc. while in the facilities.

OFFENDER EMPLOYMENT SPECIALIST (OES)

The Department has (1) Offender Employment Specialists (OES). The OES' primary function is to assist offenders with securing and maintaining employment, primary focus is with residential offenders. The OES establishes relationships with local employers in an effort to build a partnership to employ offenders housed in the residential facilities. The OES also offers assistance to offenders under field supervision but are not being housed in either of the residential facilities. The OES works directly with offenders to monitor their efforts in obtaining employment, maintaining employment and working with offenders on resume and application writing.

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OFFENDER WORKFORCE DEVELOPMENT SPECIALIST (OWDS)

The Department has (1) Offender Workforce Development Specialist (OWDS). The OWDS' primary function is to make informed decisions about jobs and career paths for offenders based on knowledge of offender interests, skills/abilities and values; along with educational and occupational opportunities. The OWDS administers and interprets offender assessments and develops career plans based on offender risk, need and responsivity. The OWDS must possess the National Institute of Corrections' Career Development Facilitator/Offender Workforce Development Specialist Certification.

PROJECT SAFE NEIGHBORHOOD PROGRAM (PSN)

PSN is a pilot program--initially funded by a Byrne grant--that promotes collaboration between the Davenport Police Department, the United States Attorney's Office of the Southern District of Iowa and the Department to focus resources on and enhance information sharing about a group of parole-status individuals who present with the highest risk for violence, especially violence involving weapons.

ELECTRONIC MONITORING

Electronic Monitoring is an adjunct to other community based correctional supervision and treatment requirements. It is primarily utilized for high risk offenders (sex offenders) and those required by law or by the court as a condition of supervision. The department is utilizing the latest innovations in electronic surveillance to more effectively monitor high risk offenders. The department currently uses active monitoring units, mostly utilized by offenders in SOTP. Through the use of these units, the safety of the community can be greatly enhanced and the accountability of the offender is maintained. Global Positioning Satellite (GPS) is the most innovative electronic surveillance technology used by criminal justice agencies. The system combines GPS technology and advanced wireless communication protocols, flexible reporting and unique mapping capabilities to effectively track offenders twenty-four (24) hours a day, seven (7) days a week. The Central Command Center (CCC), located in Des Moines, Iowa, is the main information area. The goal of electronic monitoring is to minimize the risk to the community through monitoring an offender's movements 24 hours a day.

SEX OFFENDER TREATMENT PROGRAM (SOTP)

The Sex Offender Treatment Program was specifically designed to help reduce sexual abuse victimization by providing treatment to those offenders who commit sex crimes. To address the increasing number of sex offenders assigned to supervision, the department has developed a comprehensive supervision and treatment program that utilizes specially trained staff (GPS Officers) to monitor high risk sex offenders assigned to GPS monitoring to ensure public safety. The SOTP program involves assessment, evaluation, professional counseling, perpetrator treatment groups (active and maintenance) and intensive supervision of sex offenders, either within the residential facilities or under intensive supervision. The goal of treatment is to reduce the risk of re-offending and make self-management possible. The outcome of treatment lies with the offender. By admitting their crime fully, acknowledging and accepting responsibility for their behaviors, feeling remorse and developing empathy with their victim, new skills can be learned so that there will be no new victims. Sex offender treatment appears to be a major factor in reducing future criminal behavior.

DRUG COURT

Drug Court is a special court with the responsibility of handling cases involving offenders with drug-related convictions and those offenders that have criminal histories tied to drug addiction. Drug court has the capability of comprehensive supervision, drug testing, treatment services and immediate sanctions and incentives. It is a diversion program designed to divert non-violent substance abusing offenders from the criminal justice system (Prison). Drug court officers utilize numerous community partners to assist the offenders dealing with recovery and rehabilitation issues. Drug Court is an eighteen month, four-phase program involving an intensive treatment continuum with weekly interaction with each participant. Participants initially attend weekly court hearings where their progress is reviewed by the Court.

The Drug Court is a post adjudication model. Following a plea by the offender, the offender is "sentenced" to Drug Court to comply fully with the program. Failure to do so may result in the offender serving the initial sentence.

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STUDENT INTERNSHIPS

A Student Intern may perform in a learning orientation capacity the same duties as a Residential Officer or Counselor, a Pretrial Interviewer, or a Probation/Parole Officer. A Student Intern is required to be in the process of undergraduate or graduate work in a corrections or Human Services related field in order to qualify for an Intern position. Under general supervision, performs various tasks throughout the 7th Judicial District men's residential facility at the RCF and Men's/women's work release facility.

MENTAL HEALTH COURT

The Scott County Mental Health Court (SCMHC) is an example of a specialty or problem-solving court that provides an alternative to incarceration for clients with chronic mental health needs; these clients must meet established criteria. SCMHC, through intensive individualized services, will help its clients, who meet these criteria, treat their illness, take their medication as prescribed, satisfy their basic food and shelter needs, and avoid expensive incarceration or hospitalization. The goal of the SCMHC is to impose a sentence that provides the maximum opportunity for the rehabilitation of the client, while protecting of the community and considering the victim's rights and safety.

SCMHC is a four-phase program that lasts a minimum of one year for misdemeanants and a minimum of two years for felony cases. Clients start the program by having weekly contact with the SCMHC team members (probation officers and other support staff) as well as weekly court appearances. As clients' progress through the program, their reporting requirements are reduced. SCMHC operates as both a post-plea/pre-adjudication and post-adjudication model. At the very least clients are ineligible for SCMHC unless they have entered a guilty plea in their case. The court may dismiss their cases upon successful completion of the program, while other participants who entered the program post adjudication would receive a discharge from their suspended jail or prison terms.

CLINTON COUNTY DIVERSION PROGRAM

The Clinton County Jail Diversion Program was implemented in September 2020. The Community Treatment Coordinator meets biweekly with the County Attorney's Office, jail staff, and mental health, and substance abuse professionals that work in the jail to identify "high utilizers" of the Clinton County jail. This group works to coordinate services and to develop treatment plans for these individuals to get them released from custody and into the appropriate treatment. The Community Treatment Coordinator supervises some of the individuals on pretrial release with supervision, working closely with mental health and substance abuse providers to ensure individuals remain engaged in treatment. In the process of starting the jail diversion program, the Community Treatment Coordinator worked with the Clinton County Sheriff's Office and several other local agencies to develop the Clinton County Resource Center. The Resource Center is located in the Clinton County Courthouse and is a central location where individuals who are released from jail can get connected with resources in the community before leaving the Courthouse. In addition to the Jail Diversion Program, the Community Treatment Coordinator assisted in expanding the Scott County Drug Court and Mental Health Court to Clinton and Jackson Counties. The 7th Judicial District Drug Court and the Mental Health Court are now available to Department clients in all five counties of the 7th judicial district.

TECH2CONNECT (T2C)

Tech2Connect (T2C) is an innovative program providing increased programming to clients involved in community correctional services and using cutting edge tablet technology to connect incarcerated individuals to the community in order to give them a head start on their successful return home. Community corrections professionals are delivering treatment dosage hours in the community and in the institutions via technology. In the community physical/in-person and virtual cognitive behavioral classrooms and groups are being held. In the institutions, incarcerated individuals have access to programming to address treatment and reentry needs, provide treatment services utilizing tablet technology to provide an expanded menu of service and connect with services available in their home communities. The mission of this program is improving and expanding resources for all clients under correctional supervision and for incarcerated individuals to remain more connected to their community than to the prison they are currently residing in. Technology used in the T2C process helps to remove long standing barriers to needed community resources and allows for successful re-entry for justice involved individuals.

Statistical Information

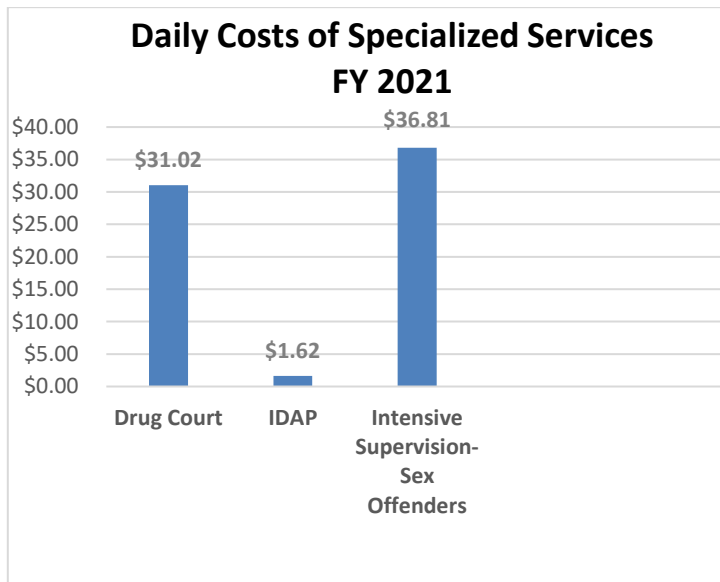
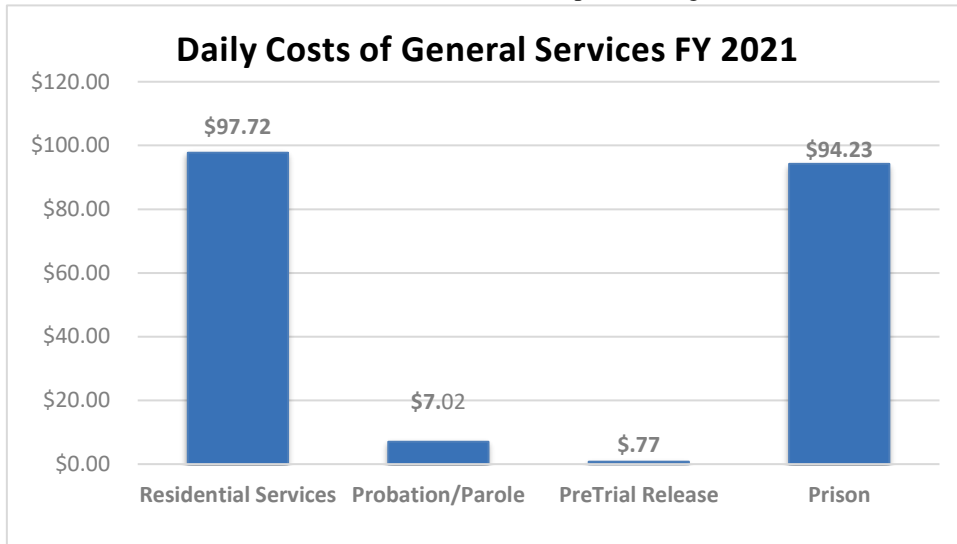
(most recent data provided from FY 2021)

PRETRIAL RELEASE INTERVIEWS:

FY 2021 28

PRESENTENCE INVESTIGATIONS:

FY 2021 945
 Cost per Investigation: \$201.65



RESTITUTION:

The collection of restitution is an important part of community based corrections. It focuses on accountability of the offender to pay financial losses to the victims of their crime(s), as well as allowing victims to recover financial losses that may have been incurred because of a crime.

Restitution paid to Clerk of Courts from Residential Clients:

FY 2019 \$100,619.35
 FY 2020 \$84,962.97
 FY 2021 \$80,547.68
FY 2022 \$85,105.52

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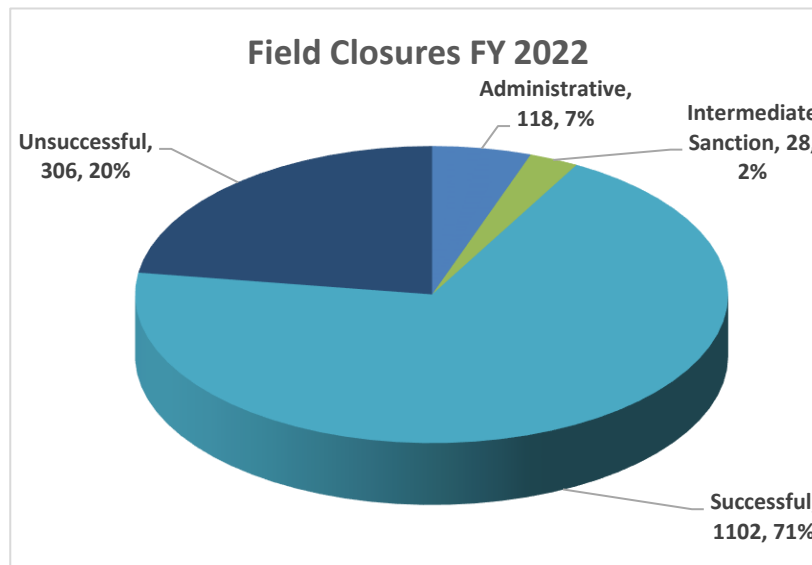
FIELD SERVICES:

The Supervision status of offenders under supervision on June 30, 2022, is shown below. Compact Supervision is supervision transferred from another state to Iowa. There were **1942** offenders on field supervision June 30, 2022. The supervision status breakdown is listed in the following chart.

Field Supervision includes those offenders on Pretrial Release, Special Sentence, Probation and Parole supervision. The Department served **3514** offenders in FY 2022: 2659 male and 855 female.

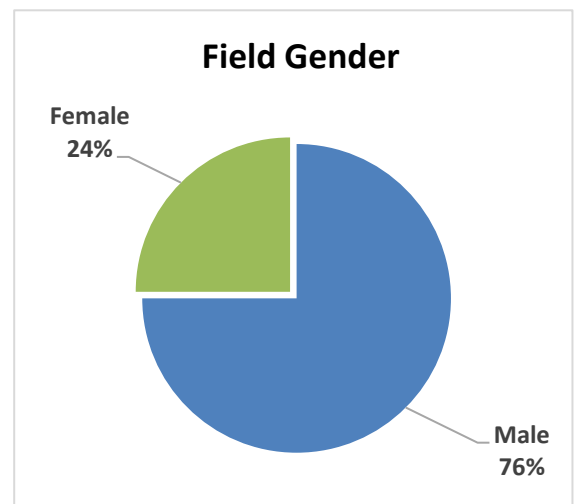
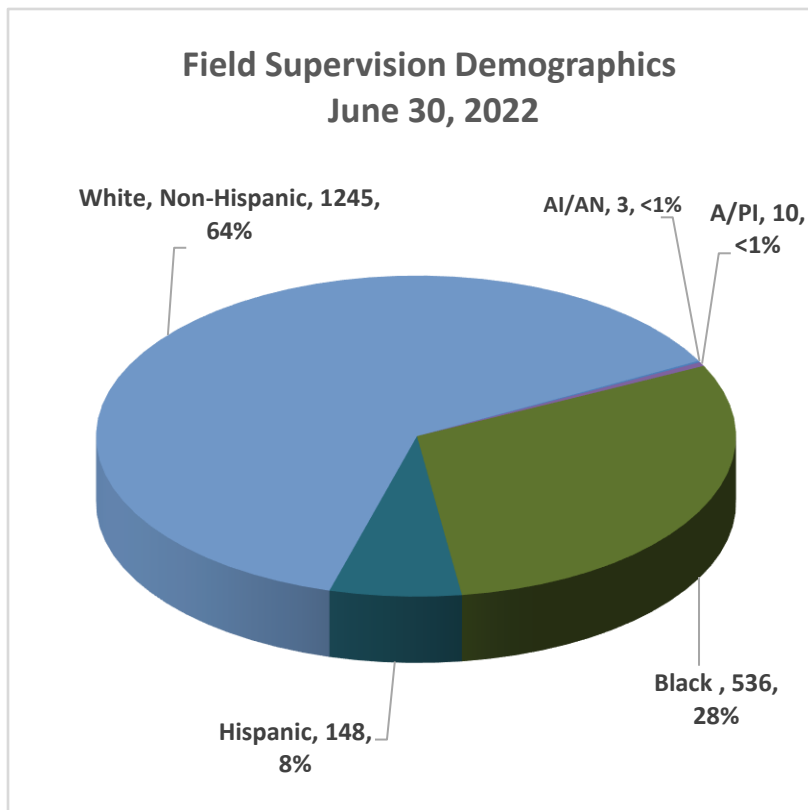
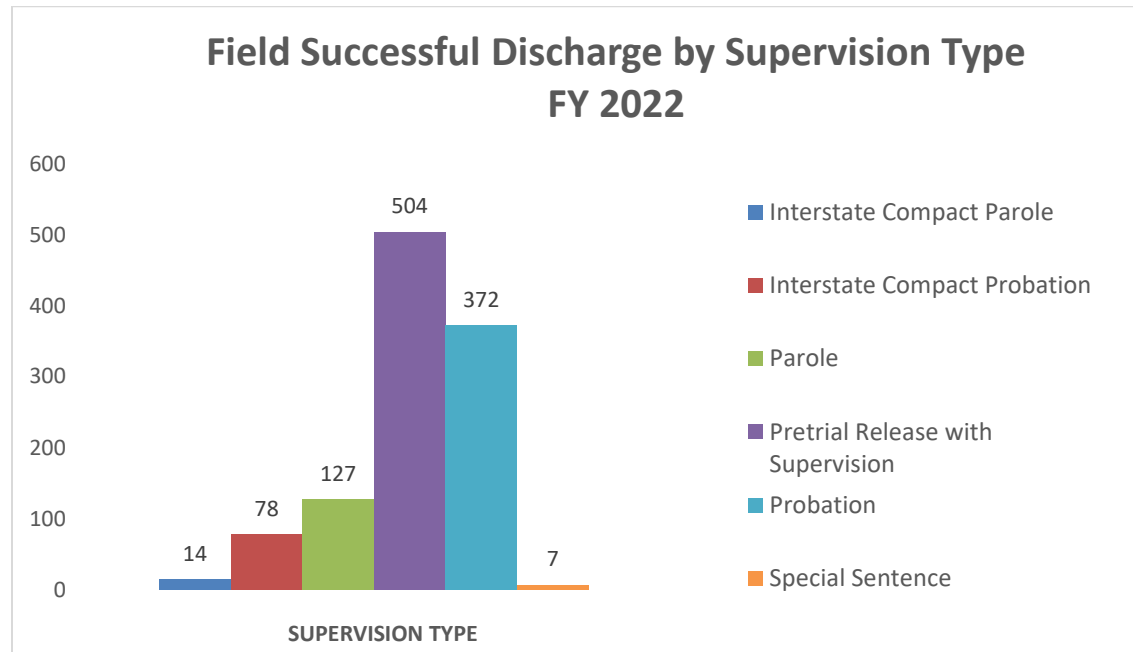
Supervision Status	June 30, 2022
Interstate Compact Parole	33
Interstate Compact Probation	221
CCUSO Release with Supervision 2	0
Parole	288
Pretrial Release With Supervision	221
Probation	1033
Special Sentence	146
District Total	1942

The following chart represents field case closures in FY 2022. **Successful** includes discharge from supervision; **unsuccessful** includes revocation due to technical violations or new criminal offenses. **Administrative** includes amended charges, special court orders and death. **Intermediate** sanctions include offenders remaining under supervision.



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The number of field cases discharged **successfully** was 1102 or 71% success rate of all field cases supervised by the district. The chart below illustrates the discharged cases by supervision type. Probation being the largest supervision type reflects the most discharges.



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RESIDENTIAL SERVICES:

There were **143** offenders on active supervision in the two residential facilities on June 30, 2022. The Davenport Residential Corrections Facility served **167** offenders; the Davenport Work Release/OWI Center served **344** offenders. The Department's residential facilities served a total of **511** offenders in FY 2022: **468** males and **43** females. The following graph illustrates those offenders by supervision status on June 30, 2022.

Supervision Status	
Federal	38
Interstate Compact Probation	3
OWI Continuum	14
Parole	4
Probation	36
Special Sentence	6
Work Release	41
CCUSO Release w/supervision	1
District Total	143

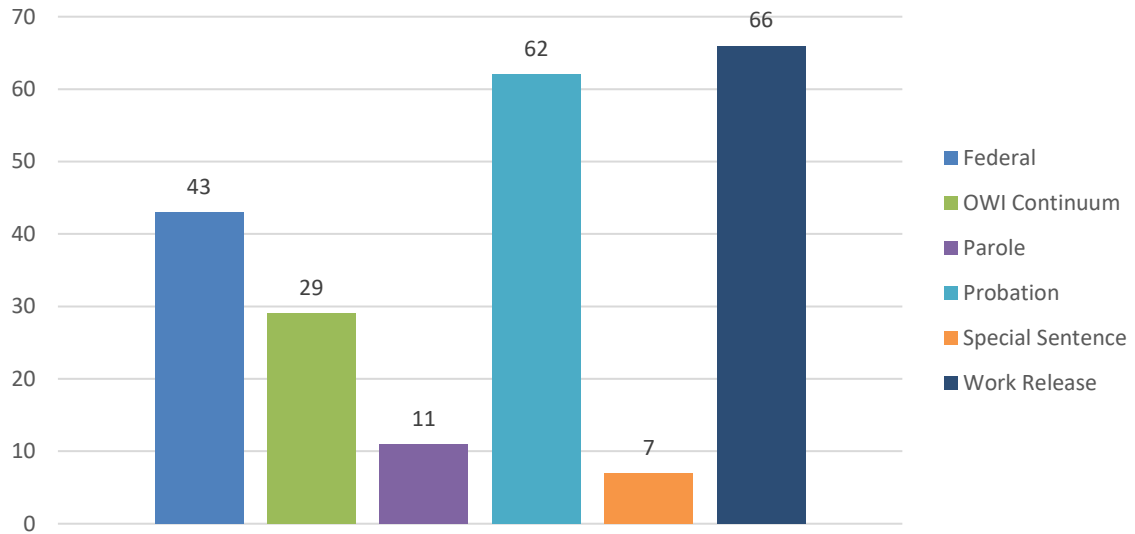
Residential correctional facilities across the State play a major role in offender reentry efforts. The correctional facilities allow for a transitional environment for offenders returning to the community from prison. The semi-structured environment assists in the offender's transition to the community by giving the offender time to secure employment and establish a support network before returning to the community on a full time basis. In addition, residential facilities offer offenders on field supervision a structured environment as an option to address negative behaviors while essentially remaining in the community. In FY 2022 there were **370** State Offender case closures in the two residential facilities, with **262** State residential case closures being considered successful.



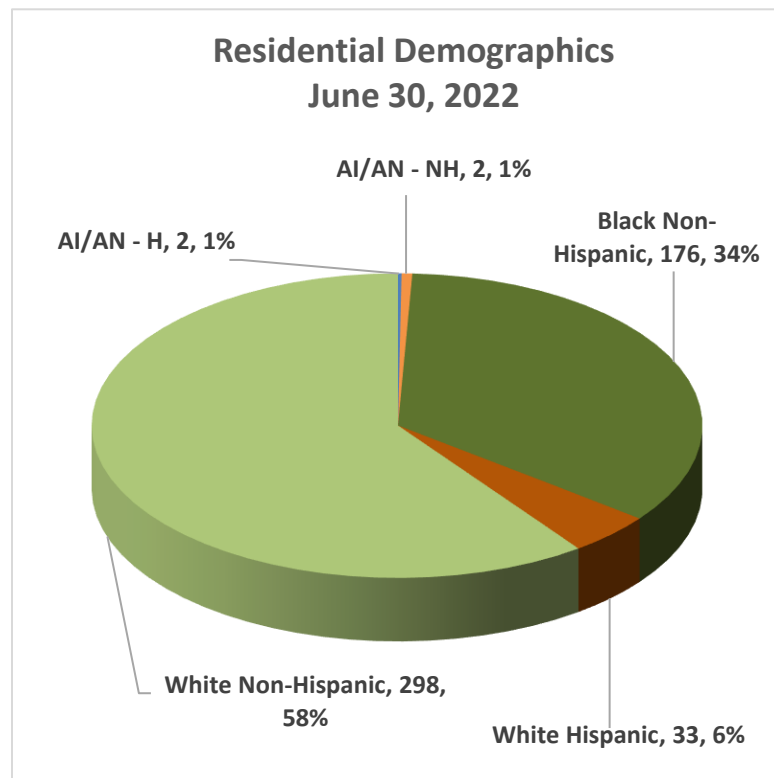
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The number of residential cases discharged successfully was **262** or 71% success rate of discharge of all residential cases. The chart below illustrates the discharged cases by supervision type. Served 43 females and 468 males.

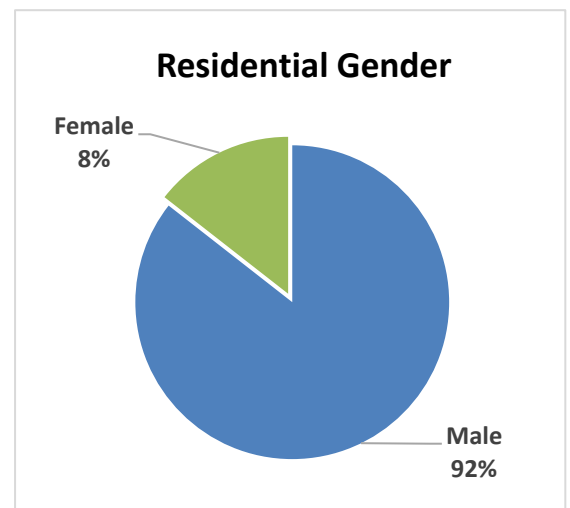
Residential Successful Discharge by Supervision Type FY 2022



Residential Demographics June 30, 2022



Residential Gender



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The following report reflects the average amount of time offenders who successfully complete the residential program serve in the two facilities in FY22. The report also outlines the total number of days participants were in the program and cases closed successfully.

The Residential Corrections Facility is primarily a program used for probation cases and the male OWI Program. The 605 Center comprises men and women on work release, female OWI Program/probation and Federal residents.

Supervision Status	Housing Duration Days	Closures	Real Successful LOS-Mnths
Work Release	90,299	766	3.9

Supervision Status	Housing Duration Days	Closures	Real Successful LOS-Mnths
OWI Continuum	19,528	174	3.7

Supervision Status	Housing Duration Days	Closures	Real Successful LOS-Mnths
Federal	48,217	339	4.7

Supervision Status	Housing Duration Days	Closures	Real Successful LOS-Mnths
Probation	90,989	769	3.9

Supervision Status	Housing Duration Days	Closures	Real Successful LOS-Mnths
Special Sentence	14,337	104	4.5

Statewide Avg LOS-Mnths			3.9
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LOS = Length of Stay

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SPECIALIZED PROGRAMS

The following is a list of specialty programs with the number of offenders served per program in **FY 2022**.

Intervention Programs	Offenders Served
Iowa Domestic Abuse Program (IDAP)	495
Drug Court Program	33
OWI Program	38
Sex Offender Program	132
Sex Offender Registry Modification Evaluation – Adult not on Supervision	10
Sex Offender Registry Modification Evaluation – Adult on Supervision	8
Mental Health	16
TASC Program	1
Women Offender Program	1
Total	734

The following chart represents specialized field case closures in **FY 2022**. Successful includes discharge from supervision.

Int Program/Closure Category	Successful
Iowa Domestic Abuse Program (IDAP)	167
Drug Court Program	5
OWI Program	19
Sex Offender Program	1
Sex Offender Registry Modification – Adult not on supervision	10
Sex Offender Registry Modification – Adult on Supervision	8
Totals by Category	210

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SPECIALIZED INTERVENTION PROGRAMS

These specialized programs include levels of monitoring offenders in the community, use of electronic monitoring and specialized supervision has proven to provide a positive impact on offender supervision success and public safety.

Internal Interventions FY22		Offenders Served
ACTV – Achieving Change Through Value Based Behavior		280
ACTV – Achieving Change Through Value Based Behavior-Clinton		74
ACTV – Achieving Change Through Value Based Behavior-Muscatine		4
Comprehensive Treatment Assessment		130
IDAP Iowa Domestic Abuse Program		9
IDAP Women’s Treatment Group		55
DOC – TeleMed Psychological Services – WRC		1
Individual Psychotherapy		9
Individual Skill Building		12
Drug Court Case Management		30
Mental Health Court – Davenport		9
Moral Reconciliation Therapy		45
Moral Reconciliation Therapy (MRT)		1
MRT – MHC only		9
OWI Offender Program-Davenport		31
Safer – ACT Program		106
Seventh District Reentry Services		1
Sex Offender Maintenance Polygraph-Davenport		1
Sex Offender Maintenance Treatment-Davenport		38
Sex Offender Registry Class		30
Sex Offender Registry Modification		8
SOTP – GOOD LIVES		45
SOTP Residential After Care		19
Substance Abuse Evaluation		5
Internal Intervention Totals		952

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The following chart represents **Specialty Intervention closures in FY 2022**. **Successful** includes discharge from supervision; **unsuccessful** includes revocation due to technical violations or new criminal offenses.

Administrative includes amended charges, special court orders and death. **Intermediate sanctions** include offenders remaining under supervision. These programs can be used in conjunction with a term of supervision and utilized as a tool to monitor offenders at a higher level.

Intervention / Closure Category	Administrative	%	Intermediate Sanction	%	Successful	%	Unsuccessful	%	Totals	Totals %
ACTV - Achieving Change Through Value Based Behavior	5	3.0%	2	1.2%	126	75.4%	34	20.4%	167	30.0%
ACTV: Achieving Change Through Value Based Behavior – Clinton	3	7.1%			21	50.0%	18	42.9%	42	7.6%
ACTV - Achieving Change Through Value Based Behavior - Muscatine	1	25.0%			3	75.0%			4	0.7%
Comprehensive Treatment Assessment	22	19.6%			90	80.4%			112	20.1%
DOC - TeleMed Psychological Services - WRC										
Drug Court Case Management					5	45.5%	6	54.5%	11	2.0%
IDAP - Iowa Domestic Abuse Program										
IDAP - Women's Treatment Group	1	4.0%			20	80.0%	4	16.0%	25	4.5%
Individual Psychotherapy	7	87.5%					1	12.5%	8	1.4%
Individual Skill Building										
Mental Health Court - Davenport	2	33.3%			1	16.7%	3	50.0%	6	1.1%
Moral Reconciliation Therapy	5	20.0%	2	8.0%	9	36.0%	9	36.0%	25	4.5%
Moral Reconciliation Therapy (MRT)	1	100.0%							1	0.2%
MRT - MHC only	1	50.0%			1	50.0%			2	0.4%
OVI Offender Program-Davenport	2	11.1%			15	83.3%	1	5.6%	18	3.2%
Safer - ACT Program	6	9.2%	3	4.6%	39	60.0%	17	26.2%	65	11.7%
Seventh District Reentry Services	1	100.0%							1	0.2%
Sex Offender Maintenance Polygraph-Davenport										
Sex Offender Maintenance Treatment-Davenport	2	14.3%			10	71.4%	2	14.3%	14	2.5%
Sex Offender Registry Class					30	100.0%			30	5.4%
Sex Offender Registry Modification					8	100.0%			8	1.4%
SOTP - GOOD LIVES	5	45.5%	1	9.1%	2	18.2%	3	27.3%	11	2.0%
SOTP Residential After Care	1	33.3%	1	33.3%			1	33.3%	3	0.5%
Substance Abuse Evaluation					3	100.0%			3	0.5%
Region Closure Type Totals / %	65	11.7%	9	1.6%	383	68.9%	99	17.8%	556	100.0%

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The Department's monitoring of offenders' drug and alcohol use is a deterrent; ensuring offenders are working a sober lifestyle is a key factor in making positive changes in their lives. Security Standards are both physical and non-physical, the following graph illustrate the types of contacts made to ensure offender compliance to the conditions of their supervision.

State/Region Non-Toxins by Type & Subtype FY22

Type	Sub Type	7JD
Electronic Device	Cell Phone	1
Electronic Device	Computer	1
Eye Count	Eye Count	1
GPS	Offsite	19,178
GPS	Onsite	339
GPS	Data Check	1
Offender Assigned Area	Locker	966
Offsite	Curfew	1
Offsite	Day Reporting	15
Offsite	Employment	136
Offsite	Furlough	418
Offsite	Home Search	4
Offsite	Home Placement Investigation	12
Offsite	Home Visit	477
Offsite	Home Visit - Attempted	114
Offsite	Other Agency – Assist	0
Offsite	Public Location Field Check	7
Offsite	Transport Medical	0
Offsite	Transport Courtesy	1
Offsite	Vehicle	44
Offsite	Visual	66
Onsite	Day Reporting	11
Onsite	Vehicle	271
Personal Search	Body Scan	4,106
Personal Search	Pat	32,830
Personal Search	Strip	453
Room/Cell	K9	0
Room/Cell	Officer	3,021
Telephone	Curfew	91
Telephone	Day Reporting	68
Telephone	Employment	257
Telephone	Furlough	6,254
Telephone	Home Confinement	9,777
	Total	78,921

Security FY22

Monitoring illegal substance use of offenders under supervision is considered a priority to staff and program compliance. Positive results indicate a failed test.

Toxins	Negative Results	Positive Results	Region Total
Blood Test	12	1	13
Breath Analysis	46,108	159	46,267
Hair Test	12	0	12
Sweat Patch	5	3	8
Urinalysis	39,537	1,871	41,408
Total	85,674	2,034	87,708

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Revenues:	Admin	Field	Res	Drug CT	Sex Offender	IDAP	MH Court	Total
04B Carryover	-	163,167	736,226	-	-	17,965	-	917,358
201R/204R/205R funds	-	657,679	-	83,031	-	-	33,000	773,710
05A Appropriation	827,587	2,890,588	3,499,171	125,354	625,742	119,556	125,357	8,213,355
301R Interest	1,541	-	2,094	-	-	-	-	3,635
401R EF/IDAP/SOTP Fees	-	207,832	-	-	14,942	49,961	-	272,735
501R State Residential Rent	-	-	718,488	-	-	-	-	718,488
501R Federal WR Rent	96,675	70,187	1,412,074	2,353	-	-	15,621	1,596,910
704R Miscellaneous	31	18,791	140	-	-	-	-	18,962
TOTAL	925,834	4,008,244	6,368,193	210,738	640,684	187,482	173,978	12,515,153
Expenditures:								
101 Personnel	844,016	3,390,160	4,732,198	125,354	625,742	152,744	125,357	9,995,571
202 Travel & Training	5,496	22,110	2,024	502	1,454	64	509	32,159
203 Vehicle Expense	-	-	22,090	-	2,000	-	-	24,090
301 Office Supplies	436	37,900	2,875	-	-	-	-	41,211
302 Maintenance Supplies	-	75	54,839	-	2,000	-	-	56,914
304 Prof/Scientific Sup	-	-	15,493	-	-	-	-	15,493
308 Other Supplies	-	-	8,441	-	1,000	-	-	9,441
311 Food	-	-	313,602	-	-	-	-	313,602
401 Communication	-	18,866	13,406	-	2,046	-	-	34,318
402 Rent	-	71,715	-	-	-	-	-	71,715
403 Utilities	-	-	202,125	-	4,000	-	-	206,125
405 Prof/Scientific Srv	8,200	6,380	97,201	84,882	-	-	48,113	244,776
406 Outside Services	-	8,601	83,876	-	-	-	-	92,477
409 Outside Repairs	-	-	-	-	-	-	-	-
414/416 State age Reim	401	86,696	9,361	-	2,442	-	-	98,900
501/503/510 Equip	67,285	191,567	4,947	-	-	-	-	263,799
602 Other	-	20,007	159,043	-	-	-	-	179,050
TOTAL	925,834	3,854,077	5,721,521	210,738	640,684	152,808	173,979	11,679,641
Reversion	-	-	-	-	-	-	-	-
Carryover	-	154,167	646,672	-	0	34,674	0	835,512

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Program Detail	FY18	FY19	FY20	FY21	FY22	FY22
Revenues:	Actual	Actual	Actual	Actual	Actual	Budget
04B Carryover	563,913	261,150	379,030	408,717	917,358	917,358
201R/204R/205R funds	-	129,875	120,926	694,802	773,710	624,226
05A Appropriation	7,707,214	7,849,341	8,013,609	8,013,609	8,213,355	8,213,355
301R Interest	3,173	3,930	3,730	1,104	3,635	4,000
401R EF/IDAP/SOTP Fees	307,445	308,500	264,774	271,454	272,735	225,000
501R State Residential Rent	951,876	931,426	803,365	679,553	718,488	728,000
501R Federal Work Release Rent	1,080,592	1,199,691	1,379,387	1,494,768	1,596,910	1,359,530
704R Miscellaneous	32,037	33,432	70,604	51,323	18,962	6,000
TOTAL	10,646,249	10,717,345	11,035,424	11,615,330	12,515,153	12,077,469
Expenditures:						
101 Personnel	9,097,615	9,008,181	9,248,946	9,327,513	9,995,571	10,229,825
202 Travel & Training	14,716	14,524	19,299	5,096	32,159	25,781
203 Vehicle Expense	33,450	26,797	28,447	23,053	24,090	30,000
301 Office Supplies	36,279	29,429	29,308	26,041	41,211	30,000
302 Maintenance Supplies	31,199	30,714	37,557	44,024	56,914	34,000
304 Professional/Scientific Supplies	18,985	24,400	16,775	12,890	15,493	25,000
308 Other Supplies	8,395	8,467	7,763	8,569	9,441	12,000
311 Food	379,535	358,449	355,457	280,317	313,602	365,000
401 Communication	32,752	33,007	35,694	38,361	34,318	36,800
402 Rent	72,443	77,793	73,889	74,125	71,715	78,000
403 Utilities	198,839	202,599	198,466	193,048	206,125	201,000
405 Professional/Scientific Services	183,287	188,058	235,860	236,048	244,776	142,001
406 Outside Services	53,871	72,205	70,459	78,080	92,477	60,000
409 Outside Repairs	2,787	17,503	-	-	-	10,000
414/416 State Agency Reimb	116,695	107,345	115,024	106,232	98,900	105,300
501/503/510 Equipment	36,694	51,290	82,751	185,536	263,799	313,767
602 Other	67,558	87,554	71,012	59,039	179,050	65,000
901/91B Capitals/Carryforward	-	-	-	-	-	313,995
TOTAL	10,385,099	10,338,315	10,626,707	10,697,972	11,679,641	12,077,469
Reversion		-				
Carryover	261,150	379,030	408,717	917,358	835,512	-