

The Year in Review

Dear Reader:

This report is submitted for filing with the Board of Supervisors of each county in the Eighth District, per Iowa Code 905.4. This document reflects activities of the Eighth Judicial District Department of Correctional Services from July 1, 2021 through June 30, 2022.

This is my seventeenth year as the District Director of the Eighth Judicial Department of Correctional Services. And while a lot has changed since the Spring of 2006, the core values of our organization have remained steadfast.

We highlight our team members in these reports because they are the foundation of everything we do, and how we do it. I want to personally thank the entire staff of our District. Their ideas, work ethic, and commitment are responsible for our successes. Their work is exemplary.

This report will also give you information and insights into what we do. Several key initiatives are highlighted, but those just skim the surface of everything that drives our organization. Our annual reports are also more streamlined than years past, so if anyone wishes to review the finite details of our expansive daily operations, they can do so upon request.

I also want to thank our Board of Directors, who continue to provide leadership and support and are some of our primary advocates in the communities they live in and serve.

Success in community based corrections means fewer victims, reduced crimes, less broken homes, the list literally goes on and on. And all of it —- is the driving force behind why we have chosen this profession.

We Make a Difference!

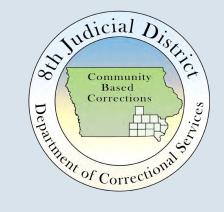
Respectfully,

Dahiel T. Fell District Director



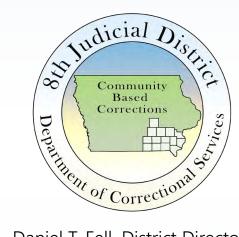
DANIEL T. FELL District Director

"We Make a Difference!"



Annual Report

2022



Daniel T. Fell, District Director

Prepared by Kim Bradfield, Melanie Imhoff, and Linda Norton.

On the Cover

Eighth Judicial District staff members are Residential Officer Jordan Nuno, Residential Supervisor Nycole Harbison, Residential Officer Logan Scholtus, Residential Officer Jori Love, HRU Officer Jason Jones, Probation Parole Officer Dakota Simmons and Community Treatment Coordinator Christina Smith.

Photo by Kim Bradfield

Mission Statement

VISION

An lowa with no more victims.

MISSION

Providing An Opportunity

For Change

BELIEFS

We BELIEVE that people can change; that our efforts help make people safer; that every person should be treated with dignity and respect; and that we must work as a team if we are to succeed.



VINCE REMMARK Assistant District Director

Table of Contents

The Year in Review	2
Mission Statement	3
District History	5
Strategic Planning	6
2022 Highlights:	
Building a New Professional Identity	7
Internships are Win-Win	8
Partnership Leads to Positive Outcomes	9
Going the Extra Mile	10
District Staff:	
Making a Difference at High Noon	11
Recruiting for Our Future	12
Make a Difference	13
The Leadership Team	15
Staff Members	17-20
New Employees, Retirees, Promotions	21
Years of Service	22
Staff Awards	23
Employee of the Quarter	24

S Corrections	
Organization Chart.	25
Field Services	26
Residential Services	27
Special Services	28
Staff Quick Facts	29
Training Report	30
Board of Directors	31
Summary of the Board of Directors Meetings	32

811

Judicial District

Community Based Corrections

Operational Details:

Residential Services	34
Field Services	35
Revocation Statistics	36
Specialized Client Services	37
Client Quick Facts	38
Locations	39
Statistics	41-45
Financial Reports	46-47

History

The Eighth Judicial District

The Eighth Judicial District Department of Correctional Services is an independent public agency, with a board of directors, created and established under Chapter 905 of the Code of Iowa to provide community correctional services to fourteen counties in Southeast Iowa: Appanoose, Davis, Des Moines, Henry, Jefferson, Keokuk, Lee, Louisa, Mahaska, Monroe, Poweshiek, Van Buren, Wapello, and Washington.

Community-based Corrections was established in the Burlington and Ottumwa areas in the early 1970s as part of a pilot project funded through the federal Law Enforcement Assistance Act. At that time, services were also provided by the Division of Corrections within the Iowa Department of Social Services.

In 1977, the Eighth Judicial District Department of Correctional Services was established and assumed all

community corrections functions in the District with the exception of state parole and work release. That same year the District's first community residential correctional facility opened in Burlington.

On July 1, 1984, the Legislature turned over the administration of state parole and work release to the district departments from the State Department of Corrections. In May of 1991, a second residential correctional facility opened in Ottumwa. In addition, community-based corrections expanded which allowed the District to create a dedicated treatment services division. As of June 30, 2022, 102 staff members provide comprehensive adult community corrections supervision and programming to 2,452 clients.

Goals, Priorities, Focus Areas

Focus our hiring processes and professional development on creating a more knowledgeable, inclusive, and diverse workforce.

Strategic Planning

Focus on Evidenced Based Practices and Research Informed Processes to Improve Client Success.

Focus our resources toward those clients that are at the highest risk to reoffend.



Building a New Professional Identity T

By: Daniel T. Fell, District Director

GOAL MENTOR DEVELOPMENT GOAL COUCHOPMENT COOCCHING

Correctional agencies have historically been asked to play a referee-type role, strictly monitoring the rules and conditions of supervision and 'blowing the whistle' when observing a justice-involved individual stepping outside the lines. Any of the lines.

"Refereeing" refers to accountability, and therefore must always be a part of our role. But research links supervision effectiveness to officers having quality relationships with the people they serve. By not being detached, and adopting a human service orientation, the job role of "coach" aligns more with future success. Coaches care about their players. Coaches teach their players. And coaches want their team to win. Winning for us is gauged by our client's success. And every time one of our clients "wins," that means less crime, reduced recidivism, and fewer victims in our communities.

The District has made continual efforts towards the adoption of a coaching philosophy over the last fiscal year. To begin, in November of 2021, Dr. Brian Lovins (pictured top left), Principal for Justice System Partners, and the former President of the American Probation and Parole Association (APPA), gave a thought provoking presentation to our staff on, "Building a New Professional Identity: Coach vs. Referee." Part of the presentation related the meta-analysis on success, which showed unequivocally that the relationship between officers and clients on supervision matters.

Dr. Lovins also met with the district leadership team to discuss strategies to implement and inspire the coaching mindset. He encouraged us to share successes far and wide, find ways to increase employee engagement, and to build upon our strengths --- meaning the many good coaches we already have.

In December of 2021, we implemented what we call our Success Reporter. First, we created a dedicated email address that staff could send their "successes" to. We encouraged everyone to think broadly, and told them our goal was to share all the good things that happen districtwide --- with everyone. PPO I Dustin Briscoe was chosen as our Success Reporter, and his workload was adjusted so he would have time to do some investigative journalism each week. Since that time we have shared multiple stories each month with all of our staff. Client successes, collaborative relationships with stakeholders, staff recognizing their coworkers, the list of articles is as packed with positivity as it is variety, and goes on and on.

We also created a committee in early 2022 comprised of some of our top performers from different classifications. These staff, all recommended by their supervisor, were chosen to be our 'Coaching Champions.' They include PPO II Cody Allen, PPO Supervisor Nick Baker, Secretary Dena Devore, Residential Supervisor Nyci Harbison, Lead RO Dalton Henry, PPO II Clint Nichols, PPO II Jeff Price, PPO III Derek Schwandt, PPO II Dakota Simmons, RO Stacy Van Antwerp, RO Pre'osha Waller, PPO II Alisha White, and PPO II Brenda Zahner (photo below).

In March of this year, our Coaching Champions Group met and discussed ways to move our District towards a coaching philosophy in all interactions and facets of supervision. They filled up pages of flip charts and did a forced priority exercise where they voted on which ideas they wanted to see prioritized.

Two of their suggestions were very simple changes and put immediately into effect. The first was that any staff involved in successful cases would be encouraged to attend graduations, dinners, or other ceremonies where our clients are being celebrated. Previously, since many of these events took place outside of normal business hours, staff did not attempt to attend. Second, in order to boost our focus on success, all staff meetings or group gatherings will begin with success stories. This will reinforce our focus on all of the good that comes from our staff and their work. Our Coaching Champions also believed that anything we could do to increase the broad term of professionalism, would assist the collective mindset in embracing the coaching philosophy. They recommended that "Swearing In" ceremonies be held for all staff, with all staff taking an oath of office and receiving a certificate, and those classified as peace officers receiving departmental badges. This idea was accepted as well, and fulfilled earlier this summer.

Currently our Coaching Champions continue to work on reinforcement strategies for staff, as well as client incentives, such as graduation coins, milestone certificates, movies nights in residential for positive reinforcement, and prizes, such as gift cards, for meeting goals or just doing well on supervision.

Many of us have seen the results of the outdated control compliance based model of supervision for many, many years. The mindset of being unattached, has proven not to affect change, and not reduce crimes in our communities. Sitting back to see if a client will break the rules so punishment can be swiftly delivered just created a revolving door for our clients, and left us shaking our heads wondering how we can do better. How we could help clients change their behaviors. How we, and they, could win. Research shows that creating a new professional identity, being a coach versus a referee, can help answer those questions. Identifying as a coach can be a building block to future success.



Internships are Win-Win

April 21, 2022...

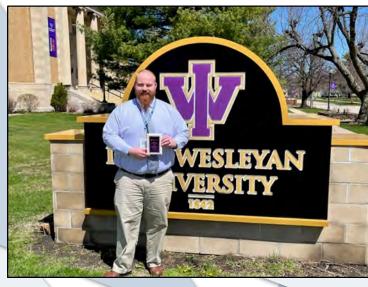
The Eighth Judicial District Department of Correctional Services received Iowa Wesleyan University's Internship Partner of the Year Award for 2021 - 2022.

When presented the award, Residential Supervisor Chuck Severs (pictured) stated, "It has been a great partnership, and we are happy to provide a real world experience for the students."

All interns with our department get a multifaceted view of community based corrections, as they spend time at a residential facility, as well as a field office, all the while earning college credit. Interns interact with our clients, observe treatment groups, sit in on case management sessions, and attend court hearings. "Shadowing multiple officers in their everyday performance of duties is much better than just sitting them at the Control Desk. They get to see what we really do, and see if this job is right for them. It is win-win," said Residential Manager Daryl Lambert.

Over the course of the last year, four students from IWC completed internships with the District. And currently, three of them are employed with the District. According to Severs, "Shining during an internship is a great way to get a foot in the door."

The District has internship coordinators in Burlington and Ottumwa and over the last few years has supervised interns from Iowa Wesleyan University, Southeastern Community College, Western Illinois University, Indian Hills Community College, the University of Iowa, Central College, and William Penn University.







Partnership Leads to Positive Outcomes for Clients

By: Dustin Briscoe, Success Reporter

Employment is a key element when attempting to reduce recidivism. Those we serve generally have many things working against them in this area. Things like criminal history, substance abuse history and poor work histories can create huge barriers. Unfortunately, there is not a lot that we can do about those issues. But another barrier our clients face is a lack of marketable skills that employers look for when hiring. Staff in our District recognized this issue and have looked to build partnerships to address this pressing need.

Last year, Division Manager Patrick Lacy (*pictured above*) met with staff at Indian Hills Community College to try and address the skill shortage our communities face by taking a chance on training some of our clients. This was not an "easy sell," but what came of those meetings was a partnership in which the District could send clients, both field and residential, to either a welding program or a certified production tech program. Both programs provide skilled training which make employment more achievable.

Eight clients, six males and two females, went through the initial eight week welding program in the summer of 2021. According to Community Treatment Coordinator Lindsay Epperson *(pictured above)*, the first group had seven successful graduates. Several of them were placed in good jobs, including one female graduate who was hired by John Deere --- where many people spend their entire career. But even with the outstanding success of the first group, there remained a group of our clients that was excluded from these opportunities.

The challenges of working with clients who are convicted of sex offenses are numerous. Breaking down the social stigma of their crimes is daunting to say the least and can be a tremendous hurdle to overcome when attempting to find employment opportunities. There was some hesitation by our partners to include clients convicted of sex offenses, but due to the success of the first class, and education from our staff, they were allowed to attend the next training class to become certified production techs. Two of the successful graduates of that program were clients convicted of sex offenses.

Building on the success of the first two training programs, the next term included clients on for sex offenses being included in the welding program. At the end of the term in March of this year, three of four clients had graduated the program, and all three were convicted sex offenders. Two of those graduates were hired by Vermeer as skilled welders.

The benefits and potential of this partnership are exciting and expanding. Programs like these provide solid, in demand training, which can aid our clients in obtaining gainful employment. Having a desired set of skills helps to reduce the stigma that many clients, in particular sex offenders, face when trying to get their lives on track. This partnership is an outstanding example of our staff creating a tremendous opportunity for not only our clients, but for our community partners. Our work makes a difference!

Going the Extra Mile in Modeling Prosocial Behaviors

By: Dustin Briscoe, Success Reporter

It's no secret to anyone in our business that mental health has become a major factor in case management. According to a 2017 study by the Iowa Department of Corrections, 57% of incarcerated individuals have chronic mental health issues. This fact creates unique issues when working with and providing services to our clients. Recently the Ottumwa Residential Facility (ORF) rose to the challenge of working with this demanding population and made a positive impact in a client's life.

Client S.M. would not normally qualify for placement in a residential facility due to her unique challenges. Challenges which include a serious mental health issue, an inability to work, and a profoundly limited set of basic life skills. But desperate circumstances led ORF management to make an excep-

tion in this client's case. Getting this client in the facility could more aptly be described as an act of compassion towards a person who had little to no chance of getting herself out of a very bad situation. Once Client S.M. arrived at ORF the real work began.

Upon Client S.M.'s arrival, staff at ORF quickly adapted to the challenging nature of working with a truly special needs client. Residential Supervisor (RS) Nyci Harbison stated that the Residential Officers "went the extra mile at every turn." The examples provided by RS Harbison clearly illustrate that point. From teaching the client basic personal hygiene to helping the client get a toy doll that comforted her during her stay at ORF, the work on this case was far outside the norm. Staff also introduced the concept of accountability to the client. Whether it was for a rule violation or for inappropriate behavior, she was corrected by staff in a manner that she could understand and grow from.

It is no surprise that the staff of the Eighth District would go above and beyond of what is expected of them. That happens regularly. And the assistance that Client S.M. received from ORF staff is only part of the story. According to Harbison "the clients followed the example of staff…the female residents really took her under their wing." One client even purchased a puzzle with her own money and helped S.M. put it together to help pass time and keep S.M.'s mind occupied. As a group, the clients went out of their way to help S.M., and modeled the prosocial behavior they observed from staff members of the facility. The importance of this is significant, as this is one of the things we want our clients to do. It is also why we, staff at every level, need to display the types of behaviors we want our clients to emulate.

Great job ORF! Thanks for making a difference.

From Left to Right: Bryce Bachman, Melissa Novak, Dan Brown, and Logan Scholtus are some of the Residential Officers who went above and beyond expectations to help Client S.M.









MÁKING Á DIFFERENCE ÁT HIGH NOON

On October 12th, we had a mind to have us a shindig (also known as Employee Appreciation Day). Our theme was "Making a Difference at High Noon," which went along with our location at This Old Barn in rural Fairfield. While the day started out cool and rainy, it cleared off and turned into a real purty day. While jawing and playing games, we were also on the lookout for a gang of outlaws (pictured to the right). Around noon, the BBQ chuck wagon delivered the grub. After lunch, Dr. Ron Oswalt, gave us practical reminders about treating <u>all</u> people with respect and courtesy. A passel of cowhands hit pay dirt in our drawing for prizes, and Colby Kreiss won the coveted giant district logo for his "special" mustache and cowboy duds. Our day ended with our annual awards. Our committee of Zach Allsup, Jaime Baker, Nick Baker, Justin Leffler, Kurt Rosenberg, Logan Scholtus, Dakota Simmons, and Melanie Imhoff were tuckered out, but we reckon everyone had a good time.







Recruiting for Our Future

Recruiting potential new staff members is vital to our future. The current nationwide labor shortage has given us an opportunity to be creative in attracting potential candidates. This creativity has led us to speaking to criminal justice students at colleges and participating in a wide variety of job and internship fairs throughout our district and surrounding areas.



Oluwatosin Adedrian and Charles Severs recruiting for the District at Iowa Wesleyan College.



Patrick Lacy and Kurt Rosenberg attending the Diversity Job Fair in Ottumwa.



Daryl Lambert and Linda Norton speaking with Criminal Justice students at Iowa Wesleyan College.



Charles Severs participating in Western Illinois University's Major Career and Internship Fair.



Nycole Harbison providing information about the District at the Indian Hills Community College Job Fair.

MAKE A Sifference



This past year our District conducted swearing-in ceremonies for High Risk Unit Officers Jason Jones (*right*) and Nicholas Fencl (*left*). This is required by the Code of Iowa for law enforcement certified positions and also signifies the officer's commitment to our High Risk Unit's mission.

At our September Board meeting Jonathan Deen was recognized for his formal assignment to Sergeant (Lead Officer) of the HRU.







Jon Deen, Rob Humphrey, Heather Jones, Jaime Baker and Nicholas Baker distributing candy to kids at Burlington's Safe Trick or Treat event. They also distributed 50 employment recruiting brochures to parents attending. (Left)

Staff volunteering for cleanup duty at the National Night Out event are Heather Jones, Jaime Baker, Charles Severs, Candace Collins, and Nicholas Baker. (Right)







Front row - left to right: Nycole Harbison-Residential Supervisor | Linda Norton-Executive Officer
Second row- left to right: Colby Kreiss-Probation/Parole Supervisor | Ted Robinson-Residential Manager
Third row- left to right: Charles Severs-Residential Supervisor | Vince Remmark-Assistant District Director |
Daryl Lambert-Residential Manager | Daniel Fell-District Director
Fourth row - left to right: Kurt Rosenberg-Probation/Parole Supervisor | Nicholas Baker, Probation/Parole Supervisor |
Patrick Lacy- Division Manager

Yearbook Who's Who

The future belongs to us





















Oluwatosin Adediran, Residential Officer Kollin Alfred, Executive Officer Cody Allen, Probation Parole Officer Zach Allsup, Probation Parole Officer Valerie Annis-Lanman, Administrative Officer Kelly Ashton, Probation Parole Officer

Ronnie Ashton, Probation Parole Officer Bryce Bachman, Residential Officer Jaime Baker, Com. Treatment Coordinator Nicholas Baker, Probation Parole Supervisor Sa'Quiriez Baker, Residential Officer Roy Balbort, Residential Officer

Matt Blanco, Probation Parole Officer



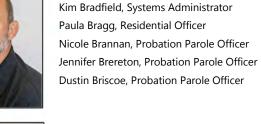












Daniel Brown, Residential Officer Jesse Brown, Probation Parole Officer Doug Buttikofer, Psychologist Colton Campbell, Residential Officer Teri Carr, Secretary Nicholas Clayton, Residential Officer

Morgan Coleman, Probation Parole Officer Candace Collins, Com. Treatment Coordinator Jonathan Deen, Lead HRU Officer Katie Detrick, Probation Parole Officer Dena DeVore, Secretary Kristina Eckert, Probation Parole Officer





































Lindsay Epperson, Com. Treatment Coordinator Daniel Fell, District Director Nicholas Fencl, HRU Officer Nichole Fenton-Smith, Residential Officer Eva Fletcher, Residential Officer Mick Geerdes, Residential Officer

Jon Hafner, Residential Officer Nycole Harbison, Residential Supervisor Jeffrey Hasley, Residential Officer Dalton Henry, Lead Residential Officer Ashley Hocker, Secretary Don Houk, Residential Officer













Lisa Houk, Residential Officer Tracie Huffman, Residential Officer Adam Humble, Probation Parole Officer Rob Humphrey, Probation Parole Officer Melanie Imhoff, Administrative Assistant Devin Janosek, Residential Officer























Faye Jones, Secretary Heather Jones, Probation Parole Officer Jason Jones, HRU Officer Holly Kappel, Cook Mike Knotts, Residential Officer Colby Kreiss, Probation Parole Supervisor

Linda Kruse, Food Service Leader Patrick Lacy, Division Manager Daryl Lambert, Residential Manager Shawn LaRue, Probation Parole Officer Justin Leffler, Probation Parole Officer Pedro Leon, Residential Officer





















Brandi Lloyd, Lead Residential Officer Ian Logan, Residential Officer Joriann Love, Residential Officer Lynne Marquardt, Probation Parole Officer Thilea McGill, Secretary Kevin McIntosh, Residential Officer

Themis McMahon, Secretary Adam Nichols, Residential Officer Clint Nichols, Probation Parole Officer Mariah Nichols, Residential Officer Linda Norton, Executive Officer Melissa Novack, Residential Officer





Jordan Nuno, Residential Officer Stephanie Nuno, Residential Officer Stacy Oden, Residential Officer JoAnn Oetken, Secretary Nicholas Pester, Residential Officer Jeff Price, Probation Parole Officer





















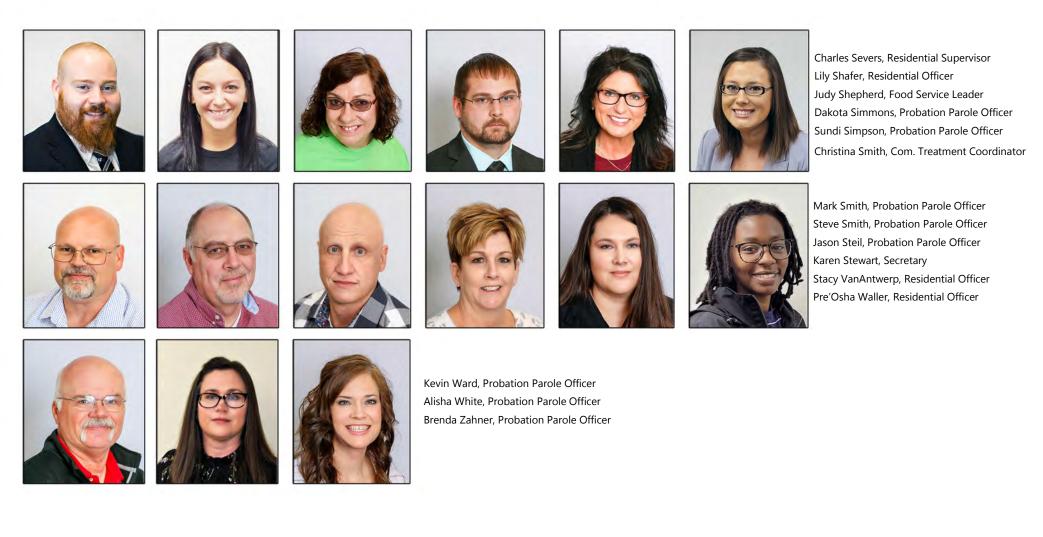


Lana Reed, Probation Parole Officer Vince Remmark, Assistant District Director Greg Riley, Probation Parole Officer Jonathan Robbins, Probation Parole Officer Ted Robinson, Residential Manager Rigoberto Rodriguez-Infante, Residential Officer

Kurt Rosenberg, Probation Parole Supervisor Chris Ryland, Probation Parole Officer Gary Sanders, Probation Parole Officer Michael Schakel, Probation Parole Officer Logan Scholtus, Residential Officer Derek Schwandt, Probation Parole Officer







"We are what we repeatedly do. Excellence then, is not an act, but a habit." -Aristotle

New Employees

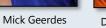






Nicholas Fencl Nicole Fenton-Smith





Dalton Henry



Oluwatosin Adediran

Tracie Huffman Themis McMahon



Mariah Nichols





Stephanie Nuno





Derek Schwandt

Lily Shafer

Christina Smith





Retirees





Secretary Karen Stewart for thirty-eight years has made the duties of other staff around her much easier. Karen had many strengths and expertise, including data entry, training new staff members, and knowing every client that came in the door. Karen brought her strong work ethic, aptitude, and energy to work every single day. In fact, she usually had things done before you could even ask for them, and often had things done that you didn't even know you needed.

Psychologist Doug Buttikofer joined the District in 2013 from the Mt. Pleasant Correctional Facility, where he had been for many years. Doug jumped right in to the challenge of our Mental Health Supervision Program, the special needs sex offender population, and to assist other clients in crisis. Along the way, Doug provided training, support, and guidance in so many areas across the District and has thoughtfully balanced community safety with inspiring clients to better themselves.

Promotions



Valerie Annis-Lanman Administrative Officer



Nicole Brannan PPO 2



Melanie Imhoff Administrative Assistant



Jason Jones HRU Officer



Justin Leffler PPO 2

Years of Service



Lana Reed (20 years)



Roy Balbort (15 years)



Dustin Briscoe (15 years)



Jesse Brown (15 years)



Linda Kruse (15 years)



Adam Nichols (10 years)



Charles Severs (10 years)

Contraction of the second seco

Valerie Annis-Lanman (5 years)



Bryce Bachman (5 years)



Jonathan Deen (5 years)







Staff Awards



EMPLOYEE OF THE YEAR

Secretary, Ashley Hocker was selected as Employee of the Year. Ashley is the definition of a team player and meets each day with a smile and a willingness to help others. She is a tremendous asset to our district, and has trained and mentored numerous other secretaries over the last year. Her high level of knowledge and positive attitude are a joy to work with and an example to others.



COACH OF THE YEAR

Probation Parole Officer, Jeff Price, whose clients know that he truly cares about their success and was undoubtedly acting like a "coach" long before that philosophy came about. This is apparent in hearing the demeanor of his conversations with clients and is supported by the strong working relationships he builds with them.



MANAGER OF THE YEAR

Probation Parole Supervisor, Nicholas Baker is always willing to help wherever, and however, he can. As a Supervisor, he makes his staff feel appreciated, and is a great resource and problem solver. He thinks nothing of jumping right in to help if need be. And with his wide ranging experience, he works well with residential, special services, and on high level projects like the coaching committee.



NEWCOMER OF THE YEAR

Lead Residential Officer, Dalton Henry came to the District and hit the ground running. Shortly thereafter, he took on his new role as BRF's Lead RO and continued to impress. Dalton is very dependable, responsible, and knowledgeable. And there is no doubt that he is committed to making the day-today operations at BRF, the best they can possibly be.



TEAM EXCELLENCE

The District's clerical team consisting of JoAnn Oetken, Mandi Spencer, Ashley Hocker, Themis McMahon, Teri Carr, Thilea McGill, Dena Devore, and Faye Jones received the Team Excellence award. Over the last year, they have experienced workload changes, new processes, and increased responsibilities. But through it all, they have banded together and produced exemplary results.

VOLUNTEER OF THE YEAR

Nicholas Baker, Probation Parole Supervisor who for many years, has volunteered countless hours of his time as a reserve police officer and deputy sheriff. Additionally, Nick has either spearheaded or participated in many other volunteer activities, such as the Thanksgiving Day Parade, the National Night Out, as well as our Employee Appreciation Days. Through it all, he selflessly gives his time freely to help others.









Employee of the Quarter

Burlington Residential Officer **Justin Leffler** was selected as our Employee of the Quarter (1st, FY22). Justin willingly carried on several tasks he previously performed as Lead Officer, in fact, he insisted on keeping those responsibilities to help facility operations. Congratulations Justin. Ottumwa Probation Parole Officer **Dakota Simmons** was selected as our Employee of the Quarter (2nd, FY 22). Dakota was cited for his leadership in the Mental Health Supervision Program and his impactful work with what can only be described as a complex caseload. Outstanding job Dakota. **Cody Allen**, a Probation Parole Officer in Keokuk received our Employee of the Quarter (3rd, FY22). Cody was cited for his unquestionable integrity, solid judgment, and advanced decision making skills when dealing with his clientele. Great work Cody. Thilea McGill, a secretary in Ottumwa, was recognized as our Employee of the Quarter (4th, FY22). Thilea was cited for her strong work ethic and pleasant demeanor which have both greatly benefited our operations and office culture. Congratulations Thilea.

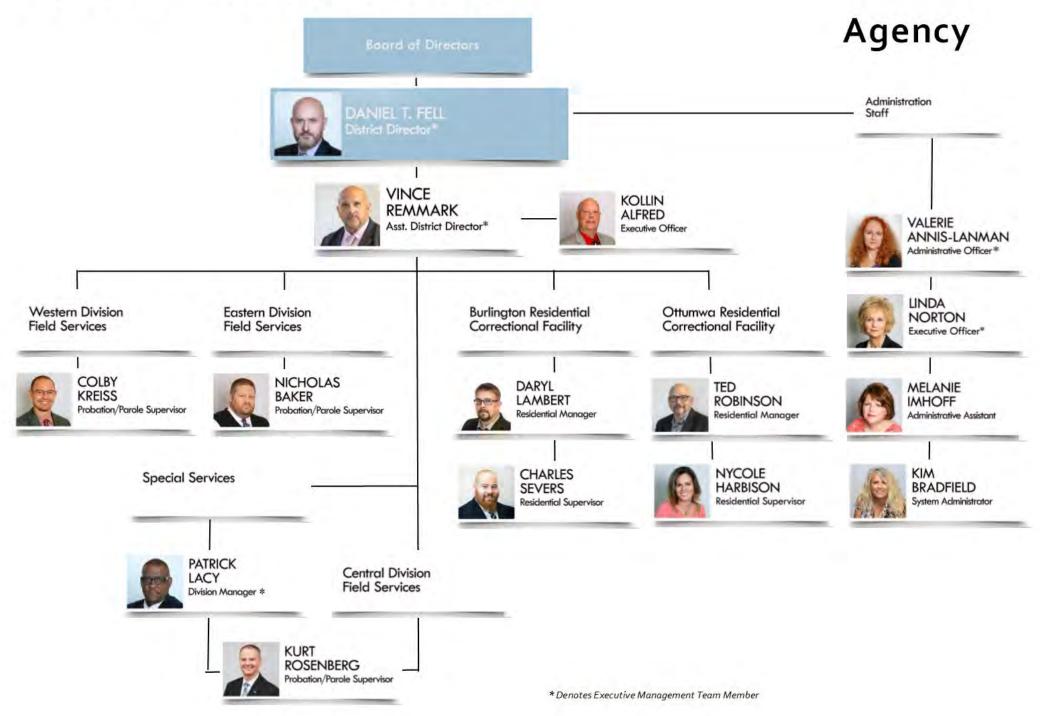


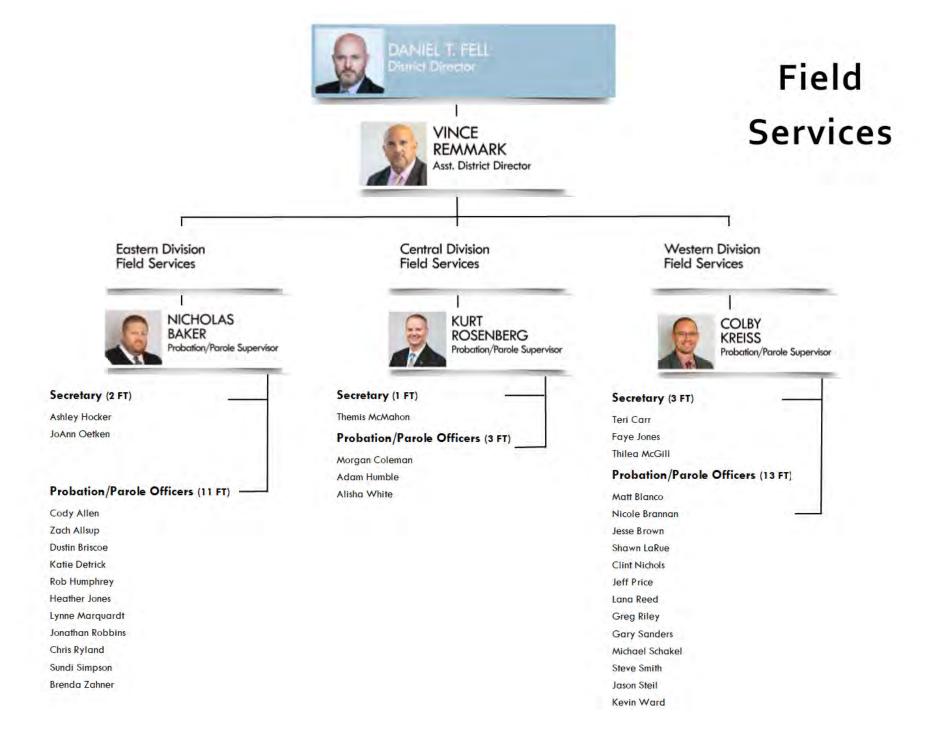


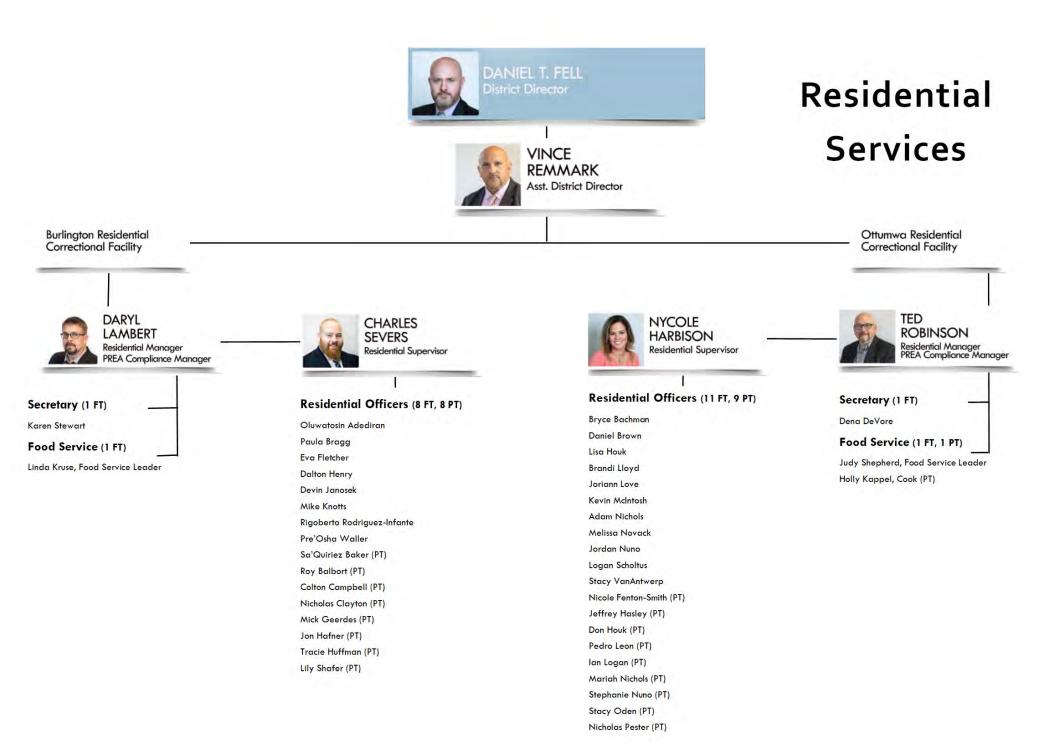


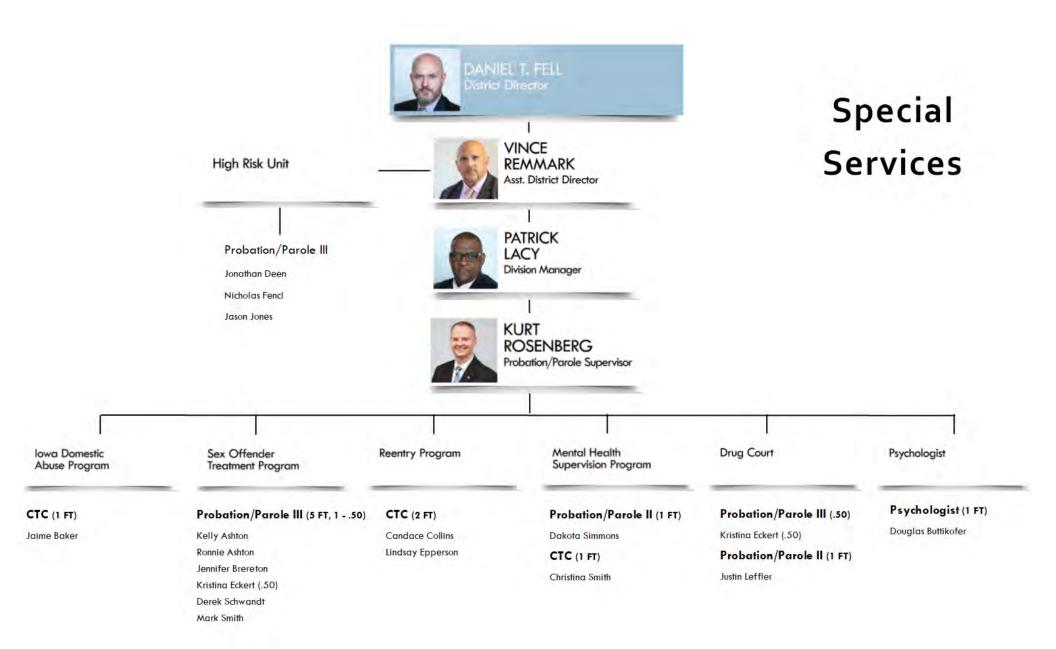


ORGANIZATION CHART









Staff Quick Facts

Number of Employees by Location

Total	102
Eastern Region	_8
Western Region	7
Central Region	13
Ottumwa	42
Burlington	32

Number of Employees by Job Type

Administrative Staff	6
Supervisory Staff	9
Residential Officers	34
Probation and Parole Officers	5 27
Special Services	15
Secretarial Staff	8
Food Service	<u>3</u>
Total	102

Diversity of Workforce 44% Female People of Color 10% **Executive Staff** Daniel T. Fell, **District Director** Vince Remmark, Assistant District Director

Patrick Lacy, **Division Manager**

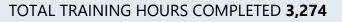
Linda Norton, Executive Officer

Valerie Annis-Lanman, Administrative Officer

TRAINING REPORT

TOP TRAININGS ATTENDED

- > Personal Safety
- > PREA Training
- > Unconscious Bias
- > Bloodborne Pathogens & Universal Precautions
- > Information Security Best Practices
- > Naloxone
- > Professional Boundaries; Con Games
- > Thinking Outside of the Box w/Six Thinking Hats
- > Courtroom Testimony 101
- > Hazard Communications and Right to Know





CPR Training



Personal Safety Training



John Hughes Chairperson (Executive Committee)

Board of Directors

Daryn Hamilton (Executive Committee) Board of Supervisors Fairfield, IA 52556

Shane McCampbell Board of Supervisors Burlington, IA 52601

Mark McGill Board of Supervisors Centerville, IA 52544

Ron Fedler Board of Supervisors Ft. Madison, IA 52627

Steve Wanders Board of Supervisors Oskaloosa, IA 52577

Merle Doty Board of Supervisors Montezuma, IA 50171 Jerry Parker Vice Chairperson (Executive Committee) Board of Supervisors Ottumwa, IA 52501

Fred Snakenberg Board of Supervisors Sigourney, IA 52591

Chad White Board of Supervisors Mt. Pleasant, IA 52641

Ron Bride Board of Supervisors Bloomfield, IA 52537

Chris Ball Board of Supervisors Wapello, IA 52653

John Hughes Chairperson (Executive Committee) Board of Supervisors Albia, IA 52531 **Alex Richards** Board of Supervisors Keosauqua, IA 52565

Stan Stoops Board of Supervisors Washington, IA 52353

Judiciary Members:

Stacy Weber, Sheriff Lee Co. Law Center Montrose, IA 52639

Crystal Cronk, Judge (Executive Committee) Fairfield, IA 52556

Citizen Members:

Pastor Richard Dutzer (Executive Committee) Burlington, IA 52601

Robert Waugh Libertyville IA 52567

Summary of the Board of Directors Meetings

The Department's Board of Directors meet on the second Wednesday in January, June, September and December. In the interim between meetings, the Executive Board can meet to ensure business is handled promptly. This is a brief summary of key items and significant actions taken at each meeting.

September, 2021:

- FY 2021 Budget Update
- FY 2022 Budget Update
- High Risk Unit Presentation
- Plans for Employee Appreciation Day

December, 2021:

- Special Services Overview
- Budget Update
- District Recruitment Efforts
- Director's Evaluation

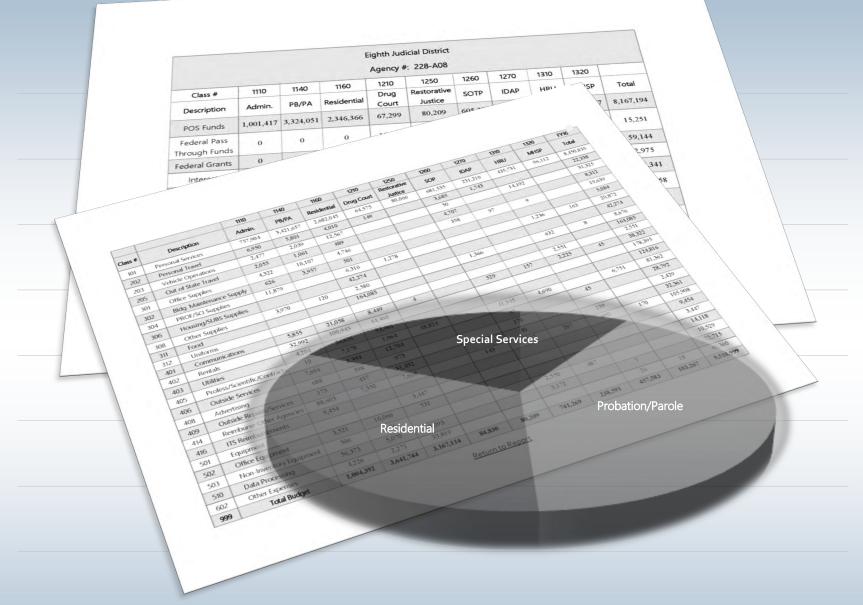
January, 2022 (was postponed to February):

- Election of Officers
- Mental Health Supervision Program Presentation
- Review of Bylaws
- Review of Weighted Vote Procedure
- District Overview
 - o Review of 2021 Annual Report o Approval of Table of Organization
- Budget Update
- Summary of Director's Evaluation

June, 2022:

- Approval of DOC Purchase of Service Agreement
- Absconders Policy Approval
- FY 2022 Budget Update
- FY 2023 Preliminary Budget
- Presentation on 2022 Leadership Academy

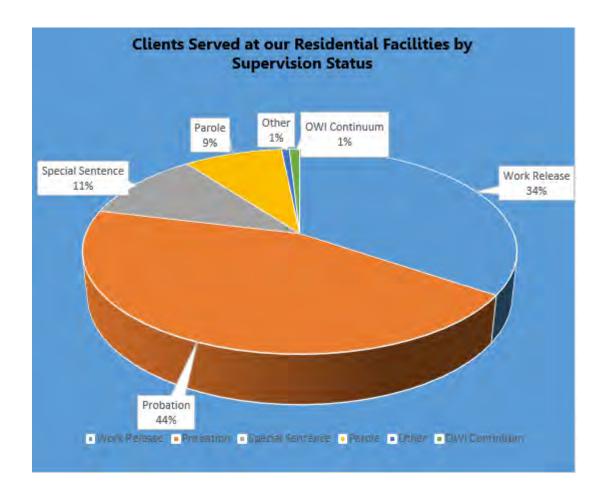




Residential Services

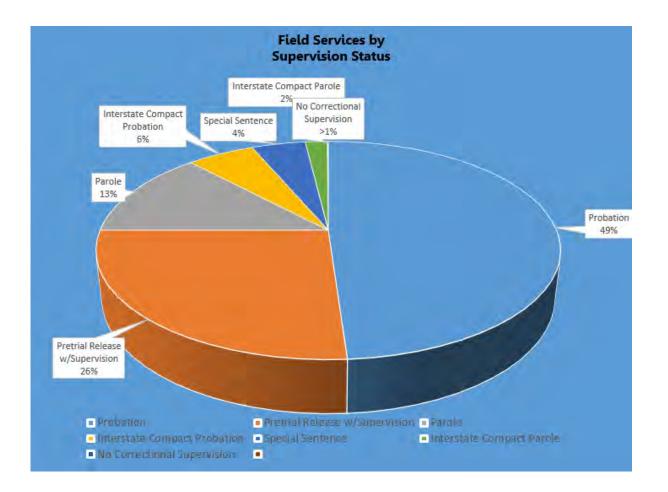
We served a total of 438 clients in FY22 through placement at our Burlington and Ottumwa Residential Facilities. The average daily population for the Burlington Residential Facility was 53.07 with Ottumwa being 64.79 clients. Probation clients accounted for 44% of the total number of clients served at our facilities.

Client rent and fees collected from both facilities totaled \$924,141.79, which was a 23% increase over FY21. We collected a total of \$47,448.81 in back rent in FY22 which is a slight increase over the previous year.



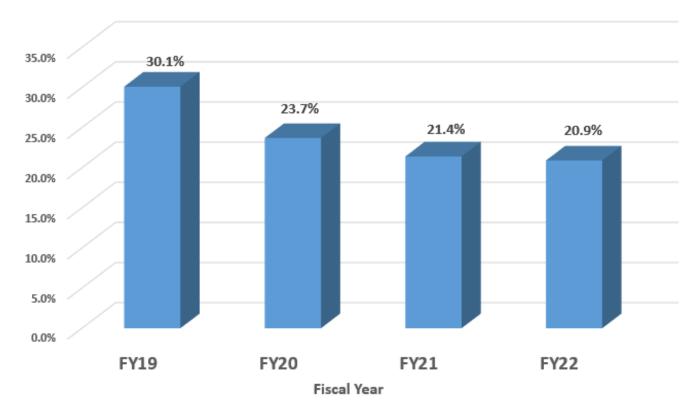
Field Services

In FY22 the department supervised 2,023 clients on probation, very similar to the number for FY21. There were 508 closures for probation with 67% ending their supervision successfully. Of the total number of clients served, on all supervision status, 25% were female.



Work Release, OWI Continuum, Special Sentence and Parole Revocations

The chart below represents clients revoked while on Work Release, OWI Continuum, Special Sentence or Parole supervision wherein there were no new arrests, only technical violations. During this fiscal year the District's focus has shifted towards a coaching philosophy and our resource committees have been very creative to use all possible means at our disposal to manage lower risk cases in the community. In comparing the last four years, there is nearly a ten percent reduction of revocations due to technical violations.



Technical Violation Revocations

Specialized Client Services

Top Utilized Intervention Programs	Active at Start	New Admits	Closures	Active at End	Offenders Served
Iowa Domestic Abuse Program	690	132	132	677	822
Sex Offender Program	209	96	62	241	305
Drug Court Program	16	20	11	24	36

Top Utilized Specialties	Active at Start	New Admits	Closures	Active at End	Offenders Served
Pretrial Release (PTR) - Level 3	376	698	775	300	1074
Sex Offender	434	420	376	509	854
GPS - Satellite	168	388	356	214	556
Drug Court Supervision	16	42	27	31	58

Top Utilized Interventions	Active at Start	New Admits	Closures	Active at End	Offenders Served
Achieving Change Through Value Based Behavior-Burlington	37	93	85	45	130
Achieving Change Through Value Based Behavior-Ottumwa	29	71	64	36	100
Achieving Change Through Value Based Behavior-Orientation- Burlington	1	73	74	0	74
UA Colors Field Services - Ottumwa	32	37	32	36	69
Moral Reconation Therapy (MRT)	16	51	43	24	67
Reentry Coordination - Ottumwa	21	43	47	18	64
Achieving Change Through Value Based Behavior-Orientation- Ottumwa	0	61	56	5	61
SOTP-Good Lives-Maintenance Group - Burlington	21	32	40	13	53
SOTP-Good Lives-Maintenance Group - Ottumwa	6	36	31	11	42
Mental Health Supervision Program—Individual Therapy- Ottumwa	17	17	21	16	34

Client Quick Facts

As of June 30, 2022

Field Services

Field Services Sub-Total:	2,329
Other	<u>2</u>
Special Sentence	162
Pretrial Release w/Supervision	243
Parole (includes compact)	322
Probation (includes compact)	1,600

Residential Facilities

District Total	2,452
Residential Facilities Sub-Total:	123
Special Sentence	<u>9</u>
Work Release	50
Parole	8
Probation	56

Field Services

Field Services Sub-Total:	2,329
Other	<u>40</u>
Special Sentence	164
NCIC	193
Aggravated Misdemeanor	311
Felony	1,621

Residential Facilities

District Total	2,452
Residential Facilities Sub-Total:	123
Other	<u>1</u>
Special Sentence	16
Aggravated Misdemeanor	10
Felony	96

Office Locations

Fairfield Administrative Office

Jefferson and Van Buren Counties

1805 W. Jefferson, P.O. Box 1060 Fairfield, IA 52556 641-472-4242 & 641-472-9966 Administration fax 641-209-8252 Fax

Centerville

Appanoose County 205 W. Van Buren Centerville, IA 52544 641-472-4242 & 641-209-8252 Fax

Oskaloosa

Mahaska and Poweshiek Counties 211 High Avenue East Oskaloosa, IA 52577 641-472-4242 & 641-209-8252 Fax

Ottumwa

Davis, Keokuk, Monroe and Wapello Counties 1315 N. Court Street Ottumwa, IA 52501 641-472-4242 & 641-209-8252 Fax Burlington Burlington Residential Facility 835 Valley Burlington, IA 52601 319-753-5179 & 641-209-8252 Fax

Burlington Des Moines and Louisa County 214 N. 4th, Peterson Building, Suite 2A Burlington, IA 52601 641-472-4242 & 641-209-8252 Fax

Ft. Madison

North Lee County 823 Avenue G Ft. Madison, IA 52627 641-472-4242 & 641-209-8252 Fax

Washington Washington County 2175 Lexington Blvd. Washington, IA 52353 641-472-4242 & 641-209-8252 Fax

Ottumwa

Ottumwa Residential Facility 245 Osage Dr. Ottumwa, IA 52501 641-682-3069 & 641-209-8252 Fax

Mt. Pleasant

Henry County 1200 E. Washington Mt. Pleasant, IA 52641 319-385-9527 (Fax also)

Keokuk

South Lee County 1508 Morgan Keokuk, IA 52632 641-472-4242 & 641-209-8252 Fax

Appendices

Residential Supervision Status

Residential Supervision Status	Active at Start	New Admits	Closures	Active at End	Clients Served
CCUSO Release with Supervision 229A.9A		1	1		1
Interstate Compact Parole			1		
Interstate Compact Probation		2	2		2
OWI Continuum	2	2	2		4
Parole	14	24	23	8	38
Probation	37	157	91	56	194
Special Sentence	16	32	28	9	48
Work Release	55	96	110	50	151
Totals	124	314	258	123	438

Field Supervision Status

Supervision Status	Active at Start	New Admits	Closures	Active at End	Clients Served
CCUSO Release with Supervision 229A.9A				1	
Interstate Compact Parole	63	13	37	40	76
Interstate Compact Probation	139	94	78	153	233
No Correctional Supervision Status	2	1	2	1	3
Parole	354	183	274	282	537
Pretrial Release With Supervision	305	774	814	243	1,079
Probation	1,428	595	506	1,447	2,023
Special Sentence	158	27	48	162	185
Totals	2,449	1,687	1,759	2,329	4,136

Specialty Supervision

Specialty	Active at Start	New Admits	Active at End	Clients Served	Closures
Day Reporting - Residential	0	1	0	1	1
Drug Court Supervision	16	42	31	58	27
Global Positioning - Satellite	168	388	214	556	356
Low Risk Probation	12	2	7	14	7
Mental Health Court	23	30	25	53	28
PTR - Level 2	1	0	1	1	0
PTR - Level 3	376	698	300	1,074	775
SCRAM Remote Breath	0	1	0	1	1
SCRAM (Secure Continuous Remote Alcohol Monitor)	2	3	0	5	5
Sex Offender	434	420	509	854	376
Tablet Computer	0	40	24	40	16
Transitional Release Program (TRP)	1	8	1	9	8
Weekend Dorm Sanction	0	7	0	7	7
Totals	1,033	1,640	1,112	2,673	1,607

Intervention Programs

Intervention Program	Active at Start	New Admits	Closures	Active at End	Clients Served
Drug Court Program	16	20	11	24	36
Iowa Domestic Abuse Program	690	132	132	677	822
OWI Program	2	2	3	1	4
Pretrial Supervision if Bond Posted	40	206	164	76	246
Sex Offender Program	209	96	62	241	305
Sex Offender Registry Modification Evaluation – Adult Not On Supervision	3	1		4	4
Sex Offender Registry Modification Evaluation – Adult On Supervision	2	2		3	4
Totals	962	459	372	1,026	1,421

Presentence Investigation By Jurisdiction

Jurisdiction	Long	Short	PrePlea	Total
Appanoose	15	15	7	37
Davis	7	12	2	21
Des Moines	150	20	2	172
Henry	49		2	51
Jefferson	20	11	3	34
Keokuk	4	14	3	21
Lee	111	2	3	116
Louisa	28	4		32
Mahaska	19	6	7	32
Monroe	5	5	1	11
Poweshiek	19	2	3	24
Van Buren	4	4		8
Wapello	27	178	30	235
Washington	38	10	2	50
Totals	496	283	65	844

FY 2022 Revenue Sources

	Eighth Judicial District									
Agency #: 228-A08										
Class#	1110	1140	1160	1210	1260	1270	1310	1320		FY 22
Description	Admin.	PB/PA	Residential	Drug Court	SOTP	IDAP	HRU	MHSP	COVID-19	Total
POS Funds	1,254,797.29	3,562,111.62	2,641,656.20	102,229.10	711,595.36	140,905.30	264,264.64	84,394.49		8,761,954.00
Intra-State Transfers						53,326.41	1,000.00		3,876.39	58,202.80
Interest	5,619.76		87.91							5,707.67
Enrollment/ Supervision Fees		189,405.48	90,443.37	70.00	81,762.10	61,378.43				423,059.38
Rent, Refund/Reim		232.00	924,141.79	2,545.64						926,919.43
Sale of Equipment	700.00									700.00
Other Revenue			21,780.63							21,780.63
Balance Brought Forward—Local	316,043.00	312,296.43	168,215.51	4,055.00	-	-	52,595.00	6,836.00		860,040.94
Total Revenue	1,577,160.05	4,064,045.53	3,846,325.41	108,899.74	793,357.46	255,610.14	317,859.64	91,230.49	3,876.39	11,058,364.85

FY 2022 Expenditures

Appendix 7

		1110	1140	1160	1210	1260	1270	1310	1320		FY22
Class	Description	Admin.	PB/PA	Residential	Drug Court	SOP	IDAP	HRU	MHSP	COVID-19	Total
101	Personal Services	1,254,797.29	3,571,570.84	2,644,016.30	102,229.10	711,595.36	140,905.30	264,264.64	84,394.49	0.00	8,773,773.32
202	Personal Travel	7,462.68	9,557.90	3,334.12	0	3,546.21	781.58	1,274.66	408.35	0	26,365.50
203	Vehicle Operations	874.76	903.39	9,087.14	0	0	0	25,193.60	0	0	36,058.89
205	Out of State Travel	0	297.22	0	0	0	0	0	0	0	297.22
301	Office Supplies	7,199.97	9,966.57	4,241.88	0	1,984.30	14.31	186.01	0	0	23,593.04
302	Bldg. Maintenance Supply	493.05	2,713.41	2,871.24	0	0	0	0	0	0	6,077.70
304	PROF/SCI Supplies	0	6,894.50	8,351.01	0	0	0	0	0	3,437.63	18,683.14
306	Housing/SUBS Supplies	0	0	35,617.97	0	0	0	0	0	438.76	36,056.73
308	Other Supplies	1,973.49	2,307.92	1,972.91	0	0	0	16,964.16	0	0	23,218.48
311	Food	0	0	151,336.59	0	0	0	0	0	0	151,336.59
312	Uniforms	0	0	1,228.00	0	0	0	3,121.13	0	0	4,349.13
401	Communications	7,734.42	26,086.26	13,588.64	0	0	0	2,774.52	0	0	50,183.84
402	Rentals	44,983.25	118,356.96	6,355.88	0	0	0	0	0	0	169,696.09
403	Utilities	0	34,909.84	114,415.74	0	0	0	0	0	0	149,325.58
405	Profess/Scientific/Contracts	12,785.00	2,463.20	1,798.75	6,675.00	11,178.00	0.00	0	6,257.00	0.00	41,156.95
406	Outside Services	8,235.61	6,063.98	31,694.78	0	30.00	0	34.00	0	0	46,058.37
408	Advertising	0	0	0.00	0	0	0	562.06	100	0	662.06
409	Outside Repairs/Services	0	200.00	26,927.28	0	0	0	0	0	0	27,127.28
414	Reimburse Other Agencies	82,579.86	3,805.98	3,669.67	1.08	613.76	71.69	215.07	70.61	0	91,027.72
416	ITS Reimbursements	25,017.07	0	0	0	0	0	0	0	0	25,017.07
501	Equipment	65,036.49	0	0	0	0	0	0	0	0	65,036.49
502	Office Equipment	0.00	235.64	665.99	0	0	0	0	0	0	901.63
503	Non-Inventory Equipment	213.00	0	10,634.18	0	0.00	53,326.41	2,480.00	0	0	66,653.59
510	Data Processing	44,514.64	11,118.24	8,873.91	0	39.99	0	703.91		0	65,250.69
602	Other Expenses	13,259.02	6,590.75	60,972.76	-5.00	45.50	0	86.32	0	0	80,949.35
	Total Budget	1,577,159.60	3,814,042.60	3,141,654.74	108,900.18	729,033.12	195,099.29	317,860.08	91,230.45	3,876.39	9,978,856.45