



IOWA DEPARTMENT OF CORRECTIONS

SEVENTH DISTRICT

ANNUAL REPORT

Fiscal Year 2024

July 1, 2023 - June 30, 2024

The Annual Report is prepared pursuant to Section 905.4 of the Code of Iowa. The report includes an overview of fiscal year 2024, proceedings of the Advisory Committee meetings and fiscal statements.

Additional information about the Seventh District may be obtained by contacting:

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Iowa Department of Corrections, Seventh District
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Davenport, Iowa 52803
563-484-5830**

Summary of the FY 2024 Advisory Committee Meetings

The Department's Advisory Committee Members

Shawn Roth-Chairperson

Citizen Appointee

Dan Srp-Vice Chair

Supervisor from Clinton County

Nathan Mather

Supervisor from Muscatine County

Jean Dickson

Supervisor from Scott County

Nin Flagel

Supervisor from Jackson County

Mike Bixler

Supervisor from Cedar County

Kathy Laird

Judicial Appointee

Marie Christian

Judicial Appointee

Brian Schmidt

Citizen Appointee

The Department's Advisory Committee Meetings. This is a brief summary of key items and significant actions taken at each meeting.

September 15, 2023

- ❖ Advisory Committee agreed to schedule quarterly meetings (Sept/Dec/Mar/June).
- ❖ Updates provided on the state alignment process.
- ❖ Discussion on implementation of the High-Risk Unit.
- ❖ Updates provided on the Permanent Supportive Housing Program.

December 8, 2023

- ❖ Meeting cancelled to observe the building dedication of the **James Lee Wayne Community Corrections Center**.

March 8, 2024

- ❖ Assistant District Director Lisa Chapman will be retiring March 28, 2024.
- ❖ State alignment process updates discussed.
- ❖ Updates provided on the Permanent Supportive Housing Program.

June 7, 2024

- ❖ Kendrick Howard has been named as the Assistant District Director.
- ❖ Updates provided on the state alignment process. The official transition takes effect on July 5, 2024.
- ❖ Discussion on the High-Risk Unit.
- ❖ Updates provided on the Permanent Supportive Housing Program.

Fiscal Year 2024 Annual Report

Program Detail	1110	1140	1160	1210	1260	1270	1310	
Revenues:	Admin	Field	Res	Drug CT	Sex Offender	IDAP	MH Court	Total
04B Carryover	-	-	809,081	-	-	36,590	-	845,671
201R/204R/205R funds	24,972	405,779	433,813	41,726	15,180	4,211	3,669	929,348
05A Appropriation	884,728	4,555,326	3,975,873	129,968	537,804	149,181	129,971	10,362,851
301R Interest	6,036	-	17,561	-	-	-	-	23,598
401R EF/IDAP/SOTP Fees	-	183,530	-	-	12,813	112,787	-	309,130
501R State Residential Rent	-	-	699,053	-	-	-	-	699,053
501R Federal WR Rent & UA	100,000	74,446	1,358,944	-	-	-	-	1,533,390
704R Miscellaneous	1,300	12,372	9,465	-	-	-	-	23,137
TOTAL	1,017,036	5,231,453	7,303,790	171,694	565,797	302,769	133,640	14,726,178
Expenditures:								
101 Personnel	874,907	4,857,771	4,654,959	133,636	552,984	216,923	133,640	11,424,820
202 Travel & Training	2,211	21,951	3,504	-	2,222	467	-	30,355
203 & 204 Vehicle Exp & Depr	100,000	-	24,832	-	-	-	-	124,832
301 Office Supplies	3,300	22,874	284	-	-	-	-	26,458
302 Maintenance Supplies	-	974	72,326	-	-	-	-	73,299
304 Prof/Scientific Sup	-	65	24,702	-	-	-	-	24,767
308 Other Supplies	-	480	10,852	-	-	-	-	11,332
311 Food	-	-	472,287	-	-	-	-	472,287
401 Communication	-	6,513	17,696	1,090	-	-	-	25,299
402 Rent	-	80,659	-	-	-	-	-	80,659
403 Utilities	-	-	147,179	-	-	-	-	147,179
405 Prof/Scientific Srv	1,826	1,700	92,902	36,967	-	-	-	133,395
406 /407 OS Srv/ Intra state	-	4,580	1,229,435	-	-	85,378	-	1,319,393
409 Outside Repairs	-	-	4,350	-	-	-	-	4,350
414/416 State age Reim	34,793	106,307	19,025	-	10,592	-	-	170,717
501/503/510 Equip	-	127,579	524,826	-	-	-	-	652,406
602 Other	-	-	4,632	-	-	-	-	4,632
TOTAL	1,017,036	5,231,453	7,303,790	171,694	565,797	302,769	133,640	14,726,178
Reversion	-	-	-	-	-	-	-	-

Fiscal Year 2024 Annual Report

Program Detail	FY20	FY21	FY22	FY23	FY24	FY24
Revenues:	Actual	Actual	Actual	Actual	Actual	Budget
04B Carryover	379,030	408,717	917,358	835,512	845,671	845,671
201R/204R/205R funds	120,926	694,802	773,710	179,866	929,348	422,833
05A Appropriation	8,013,609	8,013,609	8,213,355	9,732,489	10,362,851	10,362,851
301R Interest	3,730	1,104	3,635	24,768	23,598	4,000
401R EF/IDAP/SOTP Fees	264,774	271,454	272,735	341,392	309,130	226,000
501R State Residential Rent	803,365	679,553	718,488	802,385	699,053	780,000
501R Federal Work Release Rent & UA	1,379,387	1,494,768	1,596,910	1,621,702	1,533,390	1,275,763
704R Miscellaneous	70,604	51,323	18,962	18,671	23,137	6,000
TOTAL	11,035,424	11,615,330	12,515,153	13,556,785	14,726,178	13,923,118
Expenditures:						
101 Personnel	9,248,946	9,327,513	9,995,571	10,647,717	11,424,820	11,381,184
202 Travel & Training	19,299	5,096	32,159	55,339	30,355	80,000
203/204 Vehicle Exp & Depr	28,447	23,053	24,090	19,799	124,832	36,000
301 Office Supplies	29,308	26,041	41,211	54,081	26,458	30,000
302 Maintenance Supplies	37,557	44,024	56,914	120,357	73,299	34,000
304 Professional/Scientific Supplies	16,775	12,890	15,493	28,524	24,767	25,000
308 Other Supplies	7,763	8,569	9,441	9,019	11,332	12,000
311 Food	355,457	280,317	313,602	437,205	472,287	430,000
401 Communication	35,694	38,361	34,318	28,346	25,299	36,800
402 Rent	73,889	74,125	71,715	82,549	80,659	82,000
403 Utilities	198,466	193,048	206,125	219,585	147,179	204,000
405 Professional/Scientific Services	235,860	236,048	244,776	195,685	133,395	102,000
406 Outside Services	70,459	78,080	92,477	126,542	238,703	60,000
407 Intra State Transfer	-	-	-	-	1,080,690	845,671
409 Outside Repairs	-	-	-	121,433	4,350	30,000
414/416 State Agency Reimb	115,024	106,232	98,900	107,420	170,717	135,380
501/503/510 Equipment	82,751	185,536	263,799	523,551	652,406	389,083
602 Other	71,012	59,039	179,050	(66,037)	4,632	10,000
901/91B Capitals/Carryforward	-	-	-	-		
TOTAL	10,626,707	10,697,972	11,679,641	12,711,113	14,726,178	13,923,118
Reversion						
Carryover	408,717	917,358	835,512	845,671	-	-