

# Department of Corrections

September 27, 2024

FY 2026-2030 Capital Budget Request - New Funding RIF Fund (Fund 0017)

		FY2026	FY2027	FY2028	FY2029	FY2030	Total
1	CBC 4th District-Council Bluffs Central and Probation/Parole Office	\$	2,775,898.00	\$	-	-	\$ 6,939,745.00
2	ASP Air Conditioning Living Units LUC, LUB and D3	\$	-	\$	-	-	\$ 1,750,000.00
3	MPCF Air Conditioning East and West Housing Units	\$	-	\$	-	-	\$ 6,000,000.00
4	MPCF Perimeter Security Fence	\$	-	\$	-	-	\$ 1,680,747.00
5	NCF Hot & Cold Water Loop System	\$	4,826,726.80	\$	-	-	\$ 12,066,817.00
6	CBC 5th District-Multiple Projects Washington and FDM	\$	-	\$	-	-	\$ 2,000,000.00
7	ASP Dietary Storage Building	\$	3,189,066.00	\$	-	-	\$ 3,189,066.00
8	ISP Chiller Upgrade (CCU)	\$	630,000.00	\$	-	-	\$ 630,000.00
9	CCF Institutional Campus Water	\$	4,100,000.00	\$	-	-	\$ 4,100,000.00
10	NCF Dietary Equipment	\$	539,054.00	\$	-	-	\$ 539,054.00
11	FDCF Dietary Equipment	\$	543,730.00	\$	-	-	\$ 543,730.00
12	ICIW Dietary Equipment	\$	205,480.00	\$	-	-	\$ 205,480.00
13	FDCF External Freezer Add to Warehouse	\$	300,000.00	\$	-	-	\$ 300,000.00
14	CBC 5th District-Storage Building	\$	3,000,000.00	\$	-	-	\$ 3,000,000.00
15	MPCF Dish Washing Machine	\$	367,698.00	\$	-	-	\$ 367,698.00
16	MPCF West Yard Improvements	\$	200,250.10	\$	-	-	\$ 200,250.10
17	CCF Generator Replacement	\$	-	\$	1,200,000.00	-	\$ 1,200,000.00
18	CCF Maintenance/Storeroom Building	\$	-	\$	6,500,000.00	-	\$ 6,500,000.00
19	CCF Convert South POD to stainless steel sinks/toilets	\$	-	\$	2,200,000.00	-	\$ 2,200,000.00
20	CBC 8th District - Burlington RF Replacement	\$	-	\$	7,560,000.00	5,040,000.00	\$ 12,600,000.00
21	CBC 7th District - Davenport RF Replacement	\$	-	\$	7,560,000.00	5,040,000.00	\$ 12,600,000.00
22	CBC 2nd District - Marshelltown Field Office	\$	-	\$	-	2,625,000.00	\$ 2,625,000.00
	<b>Total Health &amp; Safety</b>	\$	22,834,684.20	\$	9,900,000.00	\$	15,120,000.00
							\$ 12,705,000.00
							\$ 81,237,587.10

**Department of Corrections  
General Fund FY 2026 Budget Request**

Appr.	Total FY 2025	Distribute A34 \$'s to DOC	FTE's	Loss of Telephone Fund Proceeds	FTE's	Total FY 2026 Budget New Funding Requests Above Base Budget (FTE Changes)
A01	\$ 16,826,981	\$ 475,000	-	\$ -	-	\$ 17,301,981
A02	\$ 13,637,109	\$ 304,530	-	\$ -	-	\$ 13,941,639
A03	\$ 8,615,128	\$ 300,000	-	\$ -	-	\$ 8,915,128
A04	\$ 6,465,898	\$ -	-	\$ -	-	\$ 6,465,898
A05	\$ 24,328,291	\$ 644,466	-	\$ -	-	\$ 24,972,757
A06	\$ 17,128,661	\$ 275,000	-	\$ -	-	\$ 17,403,661
A07	\$ 10,671,655	\$ 315,000	-	\$ -	-	\$ 10,986,655
A08	\$ 10,001,148	\$ 240,000	-	\$ -	-	\$ 10,241,148
A09	\$ -	\$ -	-	\$ -	-	\$ -
A20	\$ 7,662,297	\$ 120,398	-	\$ -	-	\$ 7,782,695
A21	\$ 2,000,000	\$ -	-	\$ -	-	\$ 2,000,000
A34	\$ 8,654,633	\$ (8,654,633)	-	\$ -	-	\$ -
A24	\$ 1,345,319	\$ -	-	\$ -	-	\$ 1,345,319
A25	\$ 234,411	\$ -	-	\$ -	-	\$ 234,411
A26	\$ 2,608,109	\$ -	-	\$ -	-	\$ 2,608,109
A30	\$ 28,065	\$ -	-	\$ -	-	\$ 28,065
897	\$ 10,000	\$ -	-	\$ -	-	\$ 10,000
A40	\$ 45,522,762	\$ 937,000	-	\$ -	-	\$ 46,459,762
A45	\$ 38,887,065	\$ 400,000	-	\$ -	-	\$ 39,287,065
A50	\$ 57,703,792	\$ 1,187,000	-	\$ -	-	\$ 58,890,792
A52	\$ 9,925,417	\$ -	-	\$ -	-	\$ 9,925,417
A55	\$ 31,522,181	\$ 637,000	-	\$ -	-	\$ 32,159,181
A60	\$ 29,729,489	\$ 625,000	-	\$ -	-	\$ 30,354,489
A65	\$ 11,364,524	\$ 349,239	-	\$ -	-	\$ 11,713,763
A70	\$ 28,625,610	\$ 600,000	-	\$ -	-	\$ 29,225,610
A75	\$ 25,512,183	\$ 545,000	-	\$ -	-	\$ 26,057,183
A80	\$ 33,279,423	\$ 700,000	-	\$ -	-	\$ 33,979,423
<b>General Fund Total</b>	\$ 442,290,151	\$ -	-	\$ -	-	\$ 442,290,151
				GF Increase by %		0.00%
				GF Increase by		\$ -

# Department of Corrections

September 27, 2024

## FY 2026-2030 Capital Budget Request - New Funding Technology Reinvestment Fund

		FY2026	FY2027	FY2028	FY2029	FY2030	Total
<b>Technology Reinvestment Fund</b>							
1	Camera System Upgrade/Replacements	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
2	Body Cameras	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
3	Tasers	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
4	ASP Taut Wire System Upgrade	\$ 546,700.00	\$ -	\$ -	\$ -	\$ -	\$ 546,700.00
5	FDCF Liebert UPS battery backup replacement	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
6	ASP Computer Back-Up System	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
7	ICIW PDA updates	\$ 46,725.00	\$ -	\$ -	\$ -	\$ -	\$ 46,725.00
8	ASP Staff Tracking ID System	\$ 67,463.00	\$ -	\$ -	\$ -	\$ -	\$ 67,463.00
9	NCF Staff Tracking ID System	\$ 59,068.00	\$ -	\$ -	\$ -	\$ -	\$ 59,068.00
10	CCF Staff Tracking ID System	\$ 59,000.00	\$ -	\$ -	\$ -	\$ -	\$ 59,000.00
11	FDCF Staff Tracking ID System	\$ 58,598.00	\$ -	\$ -	\$ -	\$ -	\$ 58,598.00
12	ICIW Door Control Computers	\$ 60,602.00	\$ -	\$ -	\$ -	\$ -	\$ 60,602.00
11	ASP Building Automation System Upgrade	\$ 80,178.00	\$ -	\$ -	\$ -	\$ -	\$ 80,178.00
12	FDCF Building Automation System Migration	\$ 89,992.00	\$ -	\$ -	\$ -	\$ -	\$ 89,992.00
13	NCF Building Automation System Replacement at CRC	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00
14	NCF Staff Network Upgrades	\$ 224,534.00	\$ -	\$ -	\$ -	\$ -	\$ 224,534.00
15	NCCF Phone System Upgrade	\$ 17,500.00	\$ -	\$ -	\$ -	\$ -	\$ 17,500.00
16	FDCF Sodium Hydroxide System Replacement	\$ 45,777.00	\$ -	\$ -	\$ -	\$ -	\$ 45,777.00
17	Statewide-Medical ICON Upgrade	\$ -	\$ 2,276,039.00	\$ -	\$ -	\$ -	\$ 2,276,039.00
18	ASP Update Generator Controls	\$ -	\$ 298,640.00	\$ -	\$ -	\$ -	\$ 298,640.00
19	ISP Switches Upgrade	\$ -	\$ 359,689.00	\$ -	\$ -	\$ -	\$ 359,689.00
20	CCF Expanded Video/Space/Broadband for Video Visiting	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
21	NCCF Servers Replacement	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
22	CCF Blood Pressure Kiosk	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
23	CCF Upgrade Switches/UPS/Cable Runs	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
24	CCF Fiber Loop	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
25	CBC Fiber Upgrades	\$ -	\$ -	\$ 270,000.00	\$ -	\$ -	\$ 270,000.00
26	Statewide-Virtual Environments for Advanced Modeling (VEAMM)	\$ -	\$ -	\$ 124,000.00	\$ -	\$ -	\$ 124,000.00
27	CBC 2nd District Ionic Air Filtration System	\$ -	\$ -	\$ -	\$ 47,000.00	\$ -	\$ 47,000.00
28	Statewide-Virtual Desktop Interface (VDI)	\$ -	\$ -	\$ -	\$ 135,000.00	\$ -	\$ 135,000.00
29	Institution Telephone System Replacements	\$ -	\$ -	\$ -	\$ 647,000.00	\$ -	\$ 647,000.00
30	FDCF TV/Fiber System Upgrade	\$ -	\$ -	\$ -	\$ 168,800.00	\$ -	\$ 168,800.00
	<b>Total Technology Reinvestment Fund</b>	\$ 3,426,137.00	\$ 3,725,368.00	\$ 494,000.00	\$ 997,800.00	\$ -	\$ 8,643,305.00

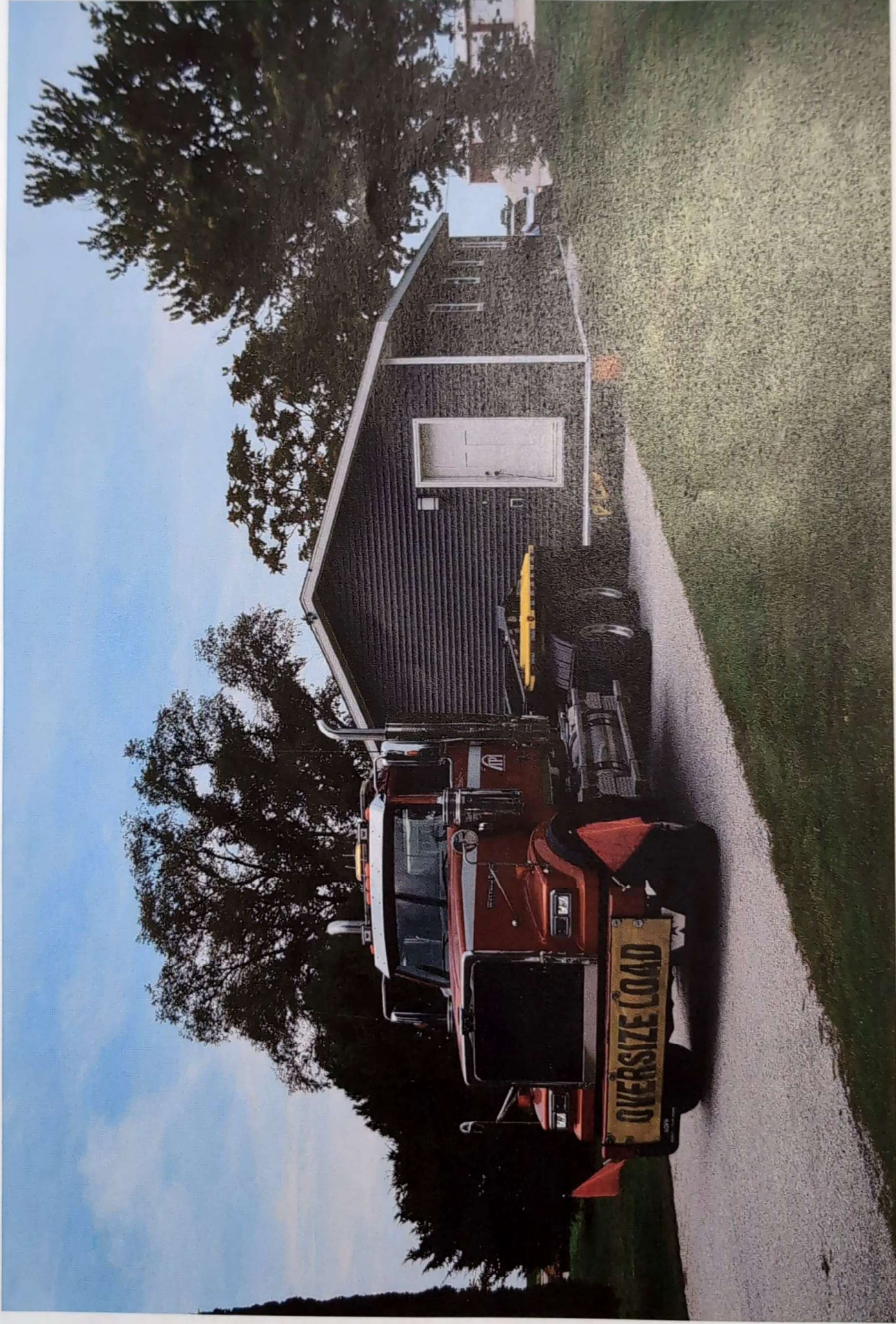
# Homes for Iowa Progress Update 09/27/2024

## Department of Corrections Meeting

- Program at Newton Correctional Facility- CRC II's Work Opportunity
- Employs between 65 – 80 II's daily
- 8 II's participating in an apprenticeship program, looking to expand
- IET to be offered in the future in collaboration with IWD, DOC Apprenticeship Coordinator and DMACC redesign of the curriculum
- Will deliver 35 homes this year, including 2 designated by Governor Reynolds for disaster relief and 3 still available
- Delivered our 100<sup>th</sup> home this year to Perry on August 13<sup>th</sup>
- Job fairs with contractors continue to be a valuable resource for II's to gain employment upon release- Contractors like it as well
- New designs being explored as well as expansion of the work site to create more affordable housing at the request of the Governor's Office
- Public / Private partnership with Homes for Iowa Inc.- remain sustainable























# Homeowner Responsibility Checklist

The buyer is responsible for providing the following items and services that are NOT included in the price of the home:

- Foundation (must be a crawl space or basement)
- Dirt pad for moving crew to set house
- Securing house to foundation once set
- Installing stairs to the basement
- Trim for base of house (i.e. metal flashing, vinyl)
- Hooking up utilities (electric, water, power, etc.)
- Installing toilets, flooring and appliances
- Backfilling dirt around the foundation





# Home Models/Styles

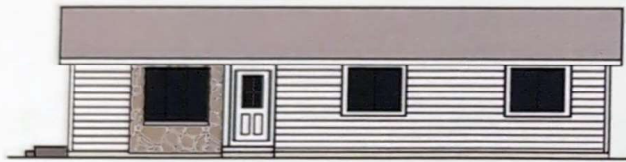
## Springfield



- 3BR, 2BA, 1200 sf - \$99,000
- 2BR, 1BA, 1000 sf - \$83,000
- Siding Colors Available:



## Jefferson



- Straight roof line
- 3BR, 2BA, 1200 sf - \$99,000
- Siding Colors Available:



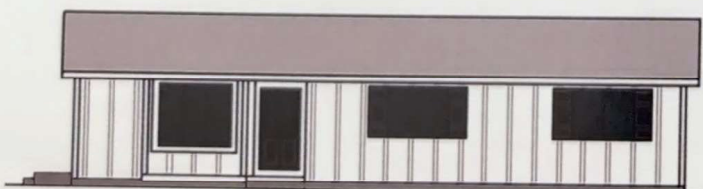
## Perry



- Hipped roof
- 3BR, 2BA, 1200 sf - \$99,000
- Siding Colors Available:



## Farmhouse



- White board & batten siding w/ black doors & shutters
- 3BR, 2BA, 1200 sf - \$99,000

# Sample Costs to Develop

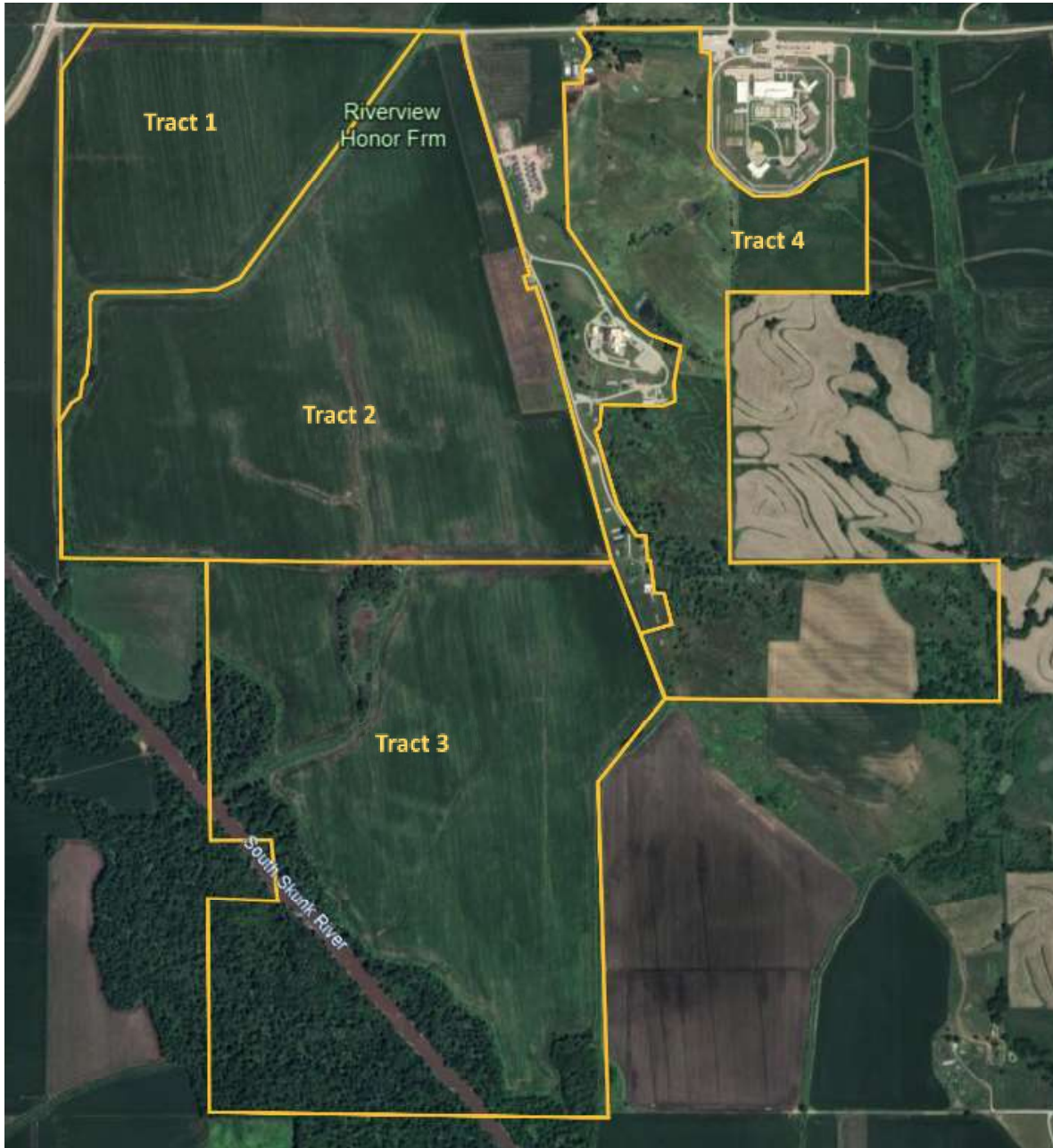


- Anywhere from \$190,000 to \$255,000(ish)
- Depends on conditions -
  - Land price
  - Basement or crawlspace
  - Developer profit or not
  - Garage
  - Finished basement
- Homes for Iowa Cost
- Basement/concrete/utilities
- Garage
- Lot
- Flooring
- Site carpentry
- Developer fee
- TOTAL

\$99,000  
\$45,000  
\$25,000  
\$15,000  
\$6,000  
\$12,000  
\$18,000  
\$220,000 or \$183/sf



**Newton Correctional Facility – Land Proposed for Sale**



	<b>Gross Acres</b>
<b>Tract 1</b>	161.85 acres
<b>Tract 2</b>	398.73 acres
<b>Tract 3</b>	489.86 acres
<b>Tract 4</b>	276.10 acres