



IOWA BOARD OF CORRECTIONS AGENDA  
Friday, February 6, 2020, 9:30 a.m.

DOC Central Office  
510 E 12<sup>th</sup> Street  
Des Moines, IA

TOPIC	PRESENTER
➤ Call to Order	Richard LaMere
• Approval of January 3, 2020 Minutes ( <b>Action Item</b> )	
➤ Next Board meeting will be March 6, 2020, Faches Center Sixth Judicial District, 951 29 <sup>th</sup> Avenue SW, Cedar Rapids, Iowa (A meeting notice will be posted on the DOC website: <a href="https://doc.iowa.gov/">https://doc.iowa.gov/</a> )	Richard LaMere
Welcome	Beth Skinner, Director
Director's Update	Beth Skinner, Director
Prison Population Forecast	Mindi TenNapel, PhD., CJJP
Budget Update	Steve Dick, Fiscal Manager
Prison Telephone Rates	Steve Dick, Fiscal Manager
Public Comments	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections' agenda is posted on the DOC Web Site at <https://doc.iowa.gov/>  
under the Board of Corrections Tab.

*This meeting will be live-streamed via the Department's Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site.*

Link: <https://www.youtube.com/channel/UCItY2PABjitQpT4Op2w3kTw>

The mission of the Iowa Department of Corrections is to:  
**Creating Opportunities for Safer Communities**



**IOWA BOARD OF CORRECTIONS MINUTES**  
**Friday, January 3, 2020**

Evelyn K Davis Center  
1171 7th Street  
Des Moines, Iowa

**Board Members Present:** Chair Richard LaMere, Vice Chair Rebecca Williams, Larry Kudej, Dr. Mary Chapman, Mark DeJong, Lisa Hill and Webster Kranto.

**Staff Present:** Sandra Smith, Art Rabon, Robin Bagby, Jerry Evans, William Sperfslage, Michelle Dix, Cord Overton

**Visitors Present:** Kim Kudej, Laura Book, Jean Basinger, Carla Dawson, Christin Mechler, Senator Claire Celsi, Richelle Seitz, Christy Lockheart

**Call to Order. Chair Richard LaMere**

- Chair Richard LaMere called the meeting to order.
- The next Board meeting will be February 6, 2020 at the Department of Corrections Central Office in Des Moines. The board meeting will begin at 9:30 a.m.
- Chair Richard LaMere asked for a motion to approve the November 1, 2019 minutes. Mark DeJong made a motion and Dr. Mary Chapman seconded the motion. All members were in favor of approving the minutes, **motion passed.**  
(A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

**Welcome – Assistant Director Joy Esposito. Evelyn K. Davis Center**

- Joy Esposito, Assistant Director at the Evelyn K. Davis Center, welcome all to their new facility. The Center relocated a short distance in October to double their capacity and increase space. The Center shares space with the community and welcomes all to utilize what they have to offer. All rooms have the same capabilities. Ninth year. Last FY served 8500 people, doing reentry work every day. They provide direct service to returning citizens from various facilities as well as working with DMACC on various programs including the Second Chance Pell Grant.
- EKD provides a very good reintegration program. They offer connections to various services returning individuals are able to utilize. IWD counselor office at the facility.
- Also offers a program to suit men for interviews as part of the Men on the Move Clothing Closet. Marvin DeJear, Director of the Evelyn K. Davis Center also addressed the meeting. EKD is committed to working on reentry whether in the community or in the prisons and are available to help wherever needed.

**Fifth Judicial District Update – District Director Jerry Evans**

- The Evelyn K. Davis Center has been very helpful with the District and local prisons. They are fortunate to have such a great organization in the Fifth District.
- Art Rabon and Scott Adams were present along with District Director Evans. Director Evans presented information on the data the District has been using to identify the best use of staffing resources. Trends show Level 5 (high-risk) cases are on the rise and Level 1 (lowest risk) cases

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- are decreasing. The level of service provided by staff increases as the level increases.
- The largest portion of those under supervision are on Probation.
    - The vast majority of Level 5 offenders are on probation.
    - Data shows that a large percentage of Level 5 offenders are African American. Reviewing the risk tool to determine the tool has an impact on this calculation.
    - They are also largely males.
  - The analytics show us how to focus resources and assign staff. It also demonstrates their successes. Results will vary by locations throughout the state.
  - It is important to make sure that we have good data in order to have accurate analysis. This is showing some discrepancies in how records are entered in ICON and has started a process for correcting errors.
  - Federal offenders are only tracked while at Fort Des Moines. When they complete time at the facility they are released to Federal Supervision. Federal clients we are receiving now are much higher risk levels than in the past.
  - *Documents from this presentation can be found on the DOC website, attached to the November 1, 2019 DOC Board Meeting Handouts.*

### **Director's Update - Deputy Director Sally Kreamer**

- Deputy Director Kreamer is standing in for Director Skinner. She is currently at APPA, on which she is the board.
- Cord Overton will be the new Legislative Liaison. We are excited for the next session to begin. Cord will provide updates throughout the session.
- Trish Signor has retired as Training Director. After a nationwide search and several phenomenal applicants, Sarah Holder has been selected. She comes from the private sector and a company who has developed interactive training in the past. She begins January 10<sup>th</sup>.
- A new level implementation system has been implemented that will ensure consistency across the state. We are also training staff on better ways to manage violations made by clients and supervise by risk.
- The Training Center has also begun to develop remote training to reduce time and travel expenses. There are programs offered via Zoom similar to online college courses with chat rooms. The first round saw positive feedback.
- It is time to evaluate our Risk Assessment tool for accuracy. The results will determine if the tool is eliminated or adjusted.
- Interstate compact requires use of a response matrix prior to revocation. A work group has been working to develop a response matrix for Iowa. The first step will be to ensure staff are trained on how to implement the response matrix.
- The Districts are working to realign staff to more appropriate levels to see more success.
- The Governor's FOCUS Committee on Criminal Justice Reform has submitted their recommendations.
  - One recommendation discussed Voting Rights Applications. DOC IT staff have implemented an automated application. This system will be monitored to ensure it is operational.
  - We are in the process of implementing some of the other recommendations including grants for education.
  - Phase 2 of the FOCUS Committee will look specifically at racial disparities.
- There have been two Governor's Reentry Roundtables. The next will be at Anamosa on January 29<sup>th</sup> at 12:30 pm. These have been very successful programs. District Directors have been able to attend. They are able to meet and speak with various employers in their areas. It has also been a great opportunity for the Board members to attend.
- The Council of State Governments and the National Governor's Association (CSG/NGA) has been working to provide recommendations about things that work to reduce recidivism. These recommendations are not public yet and will go to the Governor once finalized.
- There was a fire in the NCF / CRC laundry area. Our Fiscal Manager is working with DAS on repairs. The Newton and area fire departments were able to quickly respond and limit damage.

The Fire Marshal was on site yesterday and is still investigating the possible cause. There are laundry services available at the medium site. ICIW offered a cube van to move laundry between facilities.

- There were two assaults on staff since the last meeting. The ASP staff returned to work almost immediately. The FDCF staff member had some medical concerns that are being worked through. The two incidents were not connected. The Board acknowledges that we have dangerous jobs and are always concerned about safety.

### **Education – Education Director Sandra Smith**

- Basic education courses have been expanded to most of the facilities whereas in the past they were not. The life skills program has doubled to six facilities.
- Iowa now offers HiSET rather than GED. The rigor of this program has increased. Instructors are provided by community colleges including Iowa Central Community College (ICCC), Kirkwood, Iowa Western, Southeastern Community College (SCC), and DMACC.
- College credit programs are operational in our facilities through the Second Chance Pell Grant. The DOC is working with multiple grants to help expand infrastructure to improve access. The Ascendium Grant provides \$150,000 to evaluate our infrastructure and identify where we can improve. The Lumina Foundation Grant is \$100,000 to look at policies, practices and legislation. The Department of Education is helping to review our current operations for improvement. The third grant, Integrated Reentry and Employment Strategies (IRETP) Grant, in partnership with IWD helps to develop a plan for expansion of our education programs. If this plan is selected in Phase 2, there would be a second grant of \$3.5M to implement the plan.
- The DOC has supported our college partners in their application for the Second Chance Pell Grant.
- The DOC has been in collaboration with the Vera Institute to help develop a tracking of the various education programs currently offered in Iowa. Once the tracking is completed, it will be shared with Board Members.
- Reentry and Workforce Development are a large part of the FOCUS Committee Recommendations. It is good to see these programs expanding to meet those goals.
- *Documents from this presentation can be found on the DOC website, attached to the November 1, 2019 DOC Board Meeting Handouts.*

### **Juvenile Lifers – Deputy Director William Sperfslage**

- SF448 was signed in April 2015 and promoted early release consideration of juveniles who were serving Class A Felony Life Sentences. A total of 52 incarcerated individuals were impacted by this legislation. Of these 36 are still incarcerated and 16 have been released. Those on release are as follows.
  - 1 passed prior to release
  - 3 passed while on community supervision
  - 3 on work release
  - 9 on parole

### **Public Comments. Public**

- Senator Claire Celsi was present for the meeting. The Board appreciates her assistance in the mental health fields. Senator Celsi inquired about CBC caseloads. These vary by location and level of risk. The lower risk levels can be managed around 450 with higher risk level caseloads around 25. Some cases require more monitoring and others group facilitation. We are working towards more cognitive groups available to our population. We will work with the Governor's Office on available resources.
- Christie Lockhart is one of the nine released juvenile lifers. She represents the Iowa Coalition for Juvenile Justice. She asked about what the process to prepare juvenile lifers to go before the Board of Parole. Some of these incarcerated individuals have been in prison for some time and will go through a long stepdown process to prepare them for reentry into the community. Also asked for clarification on dosage, which is a specific intervention for an identified need. Deputy

- Director Kreamer gave examples.
- Carla Dawson, President of Iowa CURE asked about pay rates for incarcerated individuals. This is concerning because commissary prices increase, but pay does not. Ms. Dawson also raised concerns about dental and medical staff. There have been temporary medical staff helping when positions have been vacant. Dr. Greenfield has done an excellent job of recruiting for this position and will ensure he is on top of dental concerns. Some locations do have extractions. The DOC does not do fillings and such.

#### **Open Discussion. Board Members**

- Mr. LaMere stated that we continue to see improvements with hiring of medical staff. Facilities like IMCC are in competition with larger medical facilities to hire qualified staff.
- Mr. Kudej is appreciative about the Corrections Clips put out by the DOC. These articles have been excellent. The houses that are being constructed at NCF will be transferred to approved sites in the state.
- Mr. Kudej asked for updates on the FY2021 budget. We continue to work with the Governor's Office for budget requests. The session begins January 12.
- Mr. DeJong inquired about a recent article on offender phone systems. There will be information at the next meeting on the Iowa DOC charges for these services.

#### **Adjournment. Board Members**

- A motion to adjourn the meeting was made by Mr. Kudej and seconded by Dr. Chapman. The meeting was unanimously concluded.

Respectfully Submitted,

Johana Herdrich, Executive Assistant



# The Correctional Policy Project

## Iowa Prison-Population Forecast

### FY 2019 - FY 2029

#### SHORT TERM:

Iowa's prison population is projected to **increase 2.4%** over the next fiscal year.



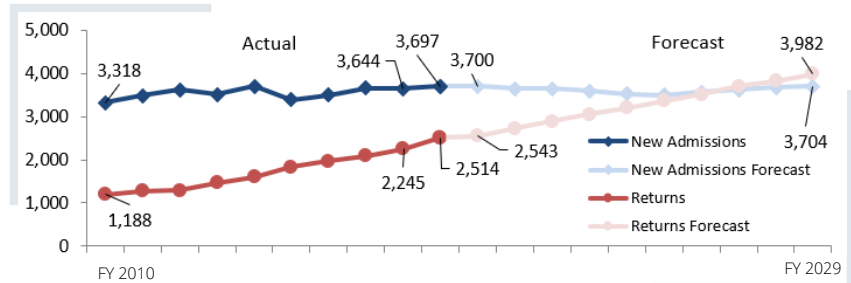
#### LONG TERM:

Iowa's prison population is projected to **increase 17.7%** over the ten-year period.

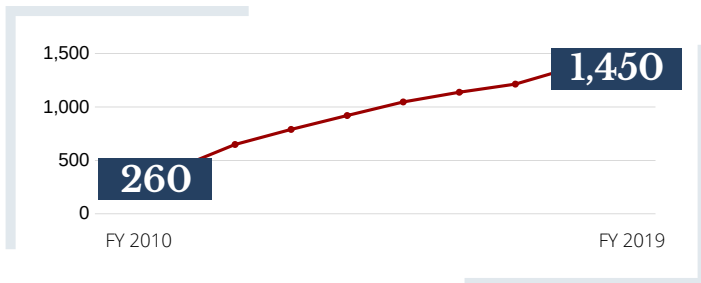


The forecast projects an increase in

**0.2%** New Admissions  
**58.4%** Returns  
by FY 2029



Over the past ten-years, **prison releases** to parole or work release have **increased 87.9%** and **34.3%**, respectively, while releases due to expiration of sentence **decreased 28.4%**.



From FY 2010 to FY 2019, there was a

# 457.7%

increase in offenders released to **special-sentence supervision.**

The total average length of stay for **prison release populations** **decreased 19.6%** over the past ten-years.

#### In FY 2019:

Relative to state population, the number of **convictions** for African-Americans were at a rate **7.0 times** higher than Whites.

# 7.0

# 1.2

Relative to the number of convictions, the **prison admission rate** for African-Americans was **1.2**, compared to Whites at 1.0.

Violent and non-violent **prison admission types** **increased 16.0%** and **9.7%**, respectively, over the past ten-years.

Iowa Department of Corrections  
 FY 2020  
 Financial Status Reports  
 Through the Period Ending December 2019

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	1,374.00				
Total Staffing	2,578.08				
<b>Resources Available</b>					
04B Balance Brought Forward	2,049,137	2,049,137.03	-	2,049,137.03	1.00
05A Appropriation	293,590,355	293,590,355.00	-	293,590,355.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	(63,095)	(63,095.00)	-	(63,095.00)	1.00
201R Federal Support	-	-	-	-	---
202R Local Governments	264,000	104,405.42	-	104,405.42	0.40
204R Intra State Receipts	675,017	-	-	-	-
205R Reimbursement from Other Agencies	3,306	22,042.46	-	22,042.46	6.67
234R Transfers - Other Agencies	50,510	892,109.91	-	892,109.91	17.66
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	534,040	263,376.58	-	263,376.58	0.49
501R Refunds & Reimbursements	1,022,795	473,923.77	-	473,923.77	0.46
602R Sale of Equipment & Salvage	105	-	-	-	-
603R Rents & Leases	784,075	233,253.41	-	233,253.41	0.30
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>298,910,245</b>	<b>297,565,508.58</b>		<b>297,565,508.58</b>	<b>1.00</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	234,737,554	112,181,799.13	-	112,181,799.13	0.48
202 Personal Travel (In State)	163,908	147,862.49	-	147,862.49	0.90
203 State Vehicle Operation	591,079	289,127.93	6,137.20	295,265.13	0.50
204 Depreciation	10,288	20,707.79	-	20,707.79	2.01
205 Personal Travel (Out of State)	30,068	28,684.68	-	28,684.68	0.95
301 Office Supplies	199,722	119,169.67	2,523.28	121,692.95	0.61
302 Facility Maintenance Supplies	1,608,851	919,251.78	98,040.24	1,017,292.02	0.63
303 Equipment Maintenance Supplies	871,505	296,498.61	416,780.77	713,279.38	0.82
304 Professional & Scientific Supplies	885,492	435,522.55	42,942.85	478,465.40	0.54
306 Housing & Subsistence Supplies	2,263,805	853,945.29	202,316.74	1,056,262.03	0.47
307 Ag,Conservation & Horticulture Supply	40,715	21,152.69	-	21,152.69	0.52
308 Other Supplies	572,333	439,911.29	93,575.55	533,486.84	0.93
309 Printing & Binding	125	-	-	-	-
310 Drugs & Biologicals	8,347,927	4,187,830.40	-	4,187,830.40	0.50
311 Food	10,728,179	4,813,190.18	318,050.20	5,131,240.38	0.48
312 Uniforms & Related Items	1,534,276	688,575.24	187,932.32	876,507.56	0.57
313 Postage	48,493	18,729.77	-	18,729.77	0.39
401 Communications	584,863	248,057.31	10,722.94	258,780.25	0.44
402 Rentals	95,870	114,492.16	262.96	114,755.12	1.20
403 Utilities	9,996,744	4,147,229.97	421,154.00	4,568,383.97	0.46
405 Professional & Scientific Services	2,335,322	891,279.76	118,162.51	1,009,442.27	0.43
406 Outside Services	6,196,859	2,377,276.21	39,980.76	2,417,256.97	0.39
407 Intra-State Transfers	256	-	-	-	-
408 Advertising & Publicity	22,102	10,121.81	-	10,121.81	0.46
409 Outside Repairs/Service	1,161,407	517,702.92	203,088.90	720,791.82	0.62
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	6,278,726	4,618,269.67	28,700.00	4,646,969.67	0.74
416 ITD Reimbursements	1,518,328	1,077,998.75	8,400.00	1,086,398.75	0.72
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,706	889,141.00	-	889,141.00	0.45
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	1,200	570.25	-	570.25	0.48
434 Transfers - Other Agencies Services	104,621	130,931.50	-	130,931.50	1.25
501 Equipment	128,826	415,442.36	1,464,276.20	1,879,718.56	14.59
502 Office Equipment	14,945	1,960.83	-	1,960.83	0.13
503 Equipment - Non-Inventory	1,759,294	378,678.62	43,751.61	422,430.23	0.24
510 IT Equipment	863,858	526,433.53	46,048.68	572,482.21	0.66
601 Claims	301	-	-	-	-
602 Other Expense & Obligations	3,207,156	1,548,630.48	151,031.98	1,699,662.46	0.53
604 Securities	-	12,466.32	-	12,466.32	---
701 Licenses	12,326	4,636.00	-	4,636.00	0.38
702 Fees	115	60.00	-	60.00	0.52
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	32,067.30	-	32,067.30	320.67
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>298,910,245</b>	<b>143,405,406.24</b>	<b>3,903,879.69</b>	<b>147,309,285.93</b>	<b>0.49</b>
<b>Ending Balance</b>				<u><u>150,256,222.65</u></u>	

Iowa Department of Corrections  
FY 2020  
Financial Status Reports  
Through the Period Ending December 2019

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	1,374.00				
Total Staffing	2,539.08				
<b>Resources Available</b>					
04B Balance Brought Forward	1,689,260	1,689,260.29	-	1,689,260.29	1.00
05A Appropriation	278,175,119	278,175,119.00	-	278,175,119.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	3,236,796	3,236,796.00	-	3,236,796.00	1.00
201R Federal Support	-	-	-	-	---
202R Local Governments	264,000	104,405.42	-	104,405.42	0.40
204R Intra State Receipts	17	-	-	-	-
205R Reimbursement from Other Agencies	3,306	-	-	-	-
234R Transfers - Other Agencies	50,510	885,190.91	-	885,190.91	17.53
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	534,040	263,376.58	-	263,376.58	0.49
501R Refunds & Reimbursements	972,795	457,895.27	-	457,895.27	0.47
602R Sale of Equipment & Salvage	105	-	-	-	-
603R Rents & Leases	784,075	233,253.41	-	233,253.41	0.30
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>285,710,023</b>	<b>285,045,296.88</b>		<b>285,045,296.88</b>	<b>1.00</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	229,765,100	109,891,639.57	-	109,891,639.57	0.48
202 Personal Travel (In State)	137,058	140,384.42	-	140,384.42	1.02
203 State Vehicle Operation	567,100	281,071.77	6,137.20	287,208.97	0.51
204 Depreciation	10,287	20,707.79	-	20,707.79	2.01
205 Personal Travel (Out of State)	8,567	15,416.67	-	15,416.67	1.80
301 Office Supplies	188,419	109,878.18	2,523.28	112,401.46	0.60
302 Facility Maintenance Supplies	1,608,851	919,251.78	98,040.24	1,017,292.02	0.63
303 Equipment Maintenance Supplies	871,505	296,498.61	416,780.77	713,279.38	0.82
304 Professional & Scientific Supplies	885,492	435,522.55	42,942.85	478,465.40	0.54
306 Housing & Subsistence Supplies	2,263,805	853,945.29	202,316.74	1,056,262.03	0.47
307 Ag,Conservation & Horticulture Supply	40,715	21,152.69	-	21,152.69	0.52
308 Other Supplies	563,433	439,001.35	93,575.55	532,576.90	0.95
309 Printing & Binding	5	-	-	-	-
310 Drugs & Biologicals	8,347,927	4,187,830.40	-	4,187,830.40	0.50
311 Food	10,728,179	4,813,190.18	318,050.20	5,131,240.38	0.48
312 Uniforms & Related Items	1,534,276	688,575.24	187,932.32	876,507.56	0.57
313 Postage	45,211	17,322.86	-	17,322.86	0.38
401 Communications	500,501	212,781.51	10,722.94	223,504.45	0.45
402 Rentals	95,870	114,492.16	262.96	114,755.12	1.20
403 Utilities	9,996,744	4,147,229.97	421,154.00	4,568,383.97	0.46
405 Professional & Scientific Services	2,298,422	883,572.57	118,162.51	1,001,735.08	0.44
406 Outside Services	1,316,431	650,808.75	39,980.76	690,789.51	0.52
407 Intra-State Transfers	256	-	-	-	-
408 Advertising & Publicity	22,102	10,121.81	-	10,121.81	0.46
409 Outside Repairs/Service	1,161,407	517,702.92	203,088.90	720,791.82	0.62
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	5,382,482	4,503,594.79	28,700.00	4,532,294.79	0.84
416 ITD Reimbursements	1,498,160	1,060,069.65	8,400.00	1,068,469.65	0.71
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	205	3,450.00	-	3,450.00	16.83
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	19,076	81,600.54	-	81,600.54	4.28
501 Equipment	68,826	415,442.36	1,464,276.20	1,879,718.56	27.31
502 Office Equipment	14,945	1,960.83	-	1,960.83	0.13
503 Equipment - Non-Inventory	1,759,294	217,905.62	43,751.61	261,657.23	0.15
510 IT Equipment	789,374	483,542.76	46,048.68	529,591.44	0.67
601 Claims	301	-	-	-	-
602 Other Expense & Obligations	3,207,156	1,548,479.61	151,031.98	1,699,511.59	0.53
604 Securities	-	-	-	-	---
701 Licenses	12,326	4,636.00	-	4,636.00	0.38
702 Fees	115	60.00	-	60.00	0.52
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	32,067.30	-	32,067.30	320.67
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>285,710,023</b>	<b>138,020,908.50</b>	<b>3,903,879.69</b>	<b>141,924,788.19</b>	<b>0.50</b>
<b>Ending Balance</b>				<u><u>143,120,508.69</u></u>	



Iowa Department of Corrections  
FY 2020  
Financial Status Reports  
Through the Period Ending December 2019

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	39				
<b>Resources Available</b>					
04B Balance Brought Forward	359,877	359,876.74	-	359,876.74	1.00
05A Appropriation	15,415,236	15,415,236.00	-	15,415,236.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	(3,299,891)	(3,299,891.00)	-	(3,299,891.00)	1.00
201R Federal Support	-	-	-	-	---
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	675,000	-	-	-	-
205R Reimbursement from Other Agencies	-	22,042.46	-	22,042.46	---
234R Transfers - Other Agencies	-	6,919.00	-	6,919.00	---
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	50,000	16,028.50	-	16,028.50	0.32
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>13,200,222</b>	<b>12,520,211.70</b>	<b>-</b>	<b>12,520,211.70</b>	<b>0.95</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	4,972,454	2,290,159.56	-	2,290,159.56	0.46
202 Personal Travel (In State)	26,850	7,478.07	-	7,478.07	0.28
203 State Vehicle Operation	23,979	8,056.16	-	8,056.16	0.34
204 Depreciation	1	-	-	-	-
205 Personal Travel (Out of State)	21,501	13,268.01	-	13,268.01	0.62
301 Office Supplies	11,303	9,291.49	-	9,291.49	0.82
302 Facility Maintenance Supplies	-	-	-	-	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	-	-	-	-	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	8,900	909.94	-	909.94	0.10
309 Printing & Binding	120	-	-	-	-
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	3,282	1,406.91	-	1,406.91	0.43
401 Communications	84,362	35,275.80	-	35,275.80	0.42
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	36,900	7,707.19	-	7,707.19	0.21
406 Outside Services	4,880,428	1,726,467.46	-	1,726,467.46	0.35
407 Intra-State Transfers	-	-	-	-	---
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	-	-	-	-	---
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	896,244	114,674.88	-	114,674.88	0.13
416 ITD Reimbursements	20,168	17,929.10	-	17,929.10	0.89
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,501	885,691.00	-	885,691.00	0.44
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	1,200	570.25	-	570.25	0.48
434 Transfers - Other Agencies Services	85,545	49,330.96	-	49,330.96	0.58
501 Equipment	60,000	-	-	-	-
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	-	160,773.00	-	160,773.00	---
510 IT Equipment	74,484	42,890.77	-	42,890.77	0.58
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	-	150.87	-	150.87	---
604 Securities	-	12,466.32	-	12,466.32	---
701 Licenses	-	-	-	-	---
702 Fees	-	-	-	-	---
705 Refunds-Other	-	-	-	-	---
901 Capitals	-	-	-	-	---
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>13,200,222</b>	<b>5,384,497.74</b>	<b>-</b>	<b>5,384,497.74</b>	<b>0.41</b>
<b>Ending Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,135,713.96</b>	<b>-</b>

Iowa Department of Corrections  
FY2021 Governor's Recommendations (General Fund)

	Appropriation Unit	FY2020 Final Appropriations	Physician Swap	Security Threat & Drug Interdiction	Pilot Treatment Positions	Salary Adjustment	FY20/21 Governor's Recommended Approps
Corrections Administration	A20	\$ 5,473,325	\$ -	\$ 117,338	\$ -	\$ 61,284	\$ 5,651,947
County Confinement	A24	\$ 1,082,635	\$ -	\$ -	\$ -	\$ -	\$ 1,082,635
Federal Prisoners/Contractual	A25	\$ 234,411	\$ -	\$ -	\$ -	\$ -	\$ 234,411
Corrections Education	A26	\$ 2,608,109	\$ -	\$ -	\$ -	\$ -	\$ 2,608,109
ICON	A21	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	\$ -	\$ -	\$ -	\$ 28,065
State Cases Court Costs	897	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
<b>Total Central Office</b>		<b>\$ 11,436,545</b>	<b>\$ -</b>	<b>\$ 117,338</b>	<b>\$ -</b>	<b>\$ 61,284</b>	<b>\$ 11,615,167</b>
ISP	A40	\$ 41,647,701	\$ (79,589)	\$ -	\$ -	\$ 606,745	\$ 42,174,857
ASP	A45	\$ 32,868,225	\$ -	\$ -	\$ -	\$ 493,280	\$ 33,361,505
IMCC	A50	\$ 62,610,335	\$ 79,589	\$ -	\$ -	\$ 778,590	\$ 63,468,514
NCF	A55	\$ 28,818,686	\$ -	\$ -	\$ -	\$ 413,072	\$ 29,231,758
MPCF	A60	\$ 25,902,776	\$ -	\$ -	\$ 268,704	\$ 362,556	\$ 26,534,036
NCCF	A65	\$ 10,623,767	\$ -	\$ -	\$ -	\$ 156,885	\$ 10,780,652
CCF	A70	\$ 25,132,431	\$ -	\$ -	\$ -	\$ 371,592	\$ 25,504,023
ICIW	A75	\$ 23,483,038	\$ -	\$ -	\$ -	\$ 358,107	\$ 23,841,145
FDCF	A80	\$ 30,324,956	\$ -	\$ -	\$ -	\$ 417,354	\$ 30,742,310
<b>Total Institutions</b>		<b>\$ 281,411,915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 268,704</b>	<b>\$ 3,958,181</b>	<b>\$ 285,638,800</b>
District 1	A01	\$ 15,219,261	\$ -	\$ -	\$ -	\$ 241,525	\$ 15,460,786
District 2	A02	\$ 11,758,160	\$ -	\$ -	\$ -	\$ 185,538	\$ 11,943,698
District 3	A03	\$ 7,324,425	\$ -	\$ -	\$ -	\$ 140,647	\$ 7,465,072
District 4	A04	\$ 5,815,391	\$ -	\$ -	\$ -	\$ 91,185	\$ 5,906,576
District 5	A05	\$ 22,008,023	\$ -	\$ -	\$ -	\$ 365,393	\$ 22,373,416
District 6	A06	\$ 15,069,674	\$ -	\$ -	\$ -	\$ 261,293	\$ 15,330,967
District 7	A07	\$ 8,013,609	\$ -	\$ -	\$ -	\$ 144,182	\$ 8,157,791
District 8	A08	\$ 8,547,829	\$ -	\$ -	\$ -	\$ 154,561	\$ 8,702,390
CBC Districts Statewide	A09	\$ -	\$ -	\$ -	\$ 640,584	\$ -	\$ 640,584
<b>Total Districts</b>		<b>\$ 93,756,372</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 640,584</b>	<b>\$ 1,584,324</b>	<b>\$ 95,981,280</b>
<b>Total DOC</b>		<b>\$ 386,604,832</b>	<b>\$ -</b>	<b>\$ 117,338</b>	<b>\$ 909,288</b>	<b>\$ 5,603,789</b>	<b>\$ 393,235,247</b>
						\$ Increase	\$ 6,630,415
						% Increase	1.72%