



KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
BETH A. SKINNER, PhD, DIRECTOR

IOWA BOARD OF CORRECTIONS AGENDA
Friday, June 4, 2021, 9:00 a.m.

LOCATION: <https://zoom.us/j/97303746515>

TOPIC	PRESENTER
<ul style="list-style-type: none"> ➤ Call to Order <ul style="list-style-type: none"> ● Approval of May 7, 2021 Minutes (Action Item) ➤ Next Board meeting will be July 9, 2021, Iowa State Penitentiary, 2111 330th Avenue, Fort Madison, Iowa (A meeting notice will be posted on the DOC website: https://doc.iowa.gov/) 	<p>Rebecca Williams</p> <p>Rebecca Williams</p>
Welcome	Carl Brack, PPO Supervisor
Director's Update	Dr. Beth Skinner, Director
Warden Approval (Action Item)	Dr. Beth Skinner, Director
DOC Security Operations Director	Dr. Beth Skinner, Director
Budget Update	Steve Dick, Fiscal Manager
Public Comments	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections' agenda is posted on the DOC Web Site at <https://doc.iowa.gov/> under the Board of Corrections Tab.

This meeting will be live-streamed via the Department's Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site.

Link: <https://www.youtube.com/channel/UCItY2PABjitQpT4Op2w3kTw>

The mission of the Iowa Department of Corrections is to:
Creating Opportunities for Safer Communities



IOWA BOARD OF CORRECTIONS MINUTES Thursday, March 5, 2021

Due to the continuing COVID-19 pandemic, this meeting will be conducted via Zoom. Connection information has been provided as part of the meeting agenda and the meeting will be simultaneously live-streamed on the DOC YouTube channel.

Board Members Present: Vice Chair Webster Kranto, Trent Keller, Larry Kudej, Dr. Mary Chapman, Dr. Lisa Hill and James Kersten.

Staff Present: Dr. Beth Skinner, William Sperfslage, Sally Kreamer, Cord Overton, Sarah Fineran, Steve Dick, Dr. Jerome Greenfield, Dr. Matthew Morris, Michelle Dix, Katrina Carter, Sarah Fineran, Steve Weis, Sheryl Dahm, Mike Heinricy, Rebecca Bowker, Jay Nelson, Randy Gibbs, Chris Tripp, Kris Weitzell, Abigail Williams, John Fedler, Marcy Stroud, Dawn Hansen, Darin Cox

Visitors Present: D. Lathrop, KCRG, Cynthia Fodor, Witrow, Hillary Ojeda, Katie Akin, Matt Kelly, Ethan Rogers, Jean Basinger, Luke Fowler, Eleena Mitchell, Akopse, Zach Tecklenburg

Call to Order, Mr. Larry Kudej

- Mr. Larry Kudej called the meeting to order.
- Mr. Larry Kudej welcomed a new board member, Mr. James Kersten to the Board. Mr. Kersten is happy to join the group and has heard many positive comments about the Board. He has a diverse background in business, politics and education. He is currently the Vice President of Iowa Central Community College. He has worked closely with Director Skinner, Cord Overton and others to implement the Second Chance Pell Program training in the prison and online. He now knows more than he ever thought he would know about education in prisons. Mr. Kersten worked for former Governor Branstad. Thank you for letting him be a part of this team. The rest of the Board members were given an opportunity to introduce themselves.
- Mr. Kudej asked for a motion to approve the March 5, 2021 meeting minutes. Webster Kranto made a motion and Trent Keller seconded the motion. All present members were in favor of approving the minutes, **motion passed**.

Election of New Board Chair and Vice Chair (Action Item)

- An election was held to replace the former Chair, Richard LaMere. Mr. Kudej opened the floor for nominations. Mr. Kranto volunteered to be considered for Vice Chair. Dr. Lisa Hill nominated Rebecca Williams for Chair. There were no further nominations.
- Mr. Kudej asked for a vote of all in favor of Rebecca Williams' nomination for Chair. All present members were in favor of approving Rebecca Williams as Chair of the Board of Corrections.
- Mr. Kudej asked for a vote of all in favor of Webster Kranto's nomination for Vice Chair. All present members were in favor of approving Webster Kranto as Vice Chair of the Board of Corrections.
- Congratulations to the Chair Rebecca Williams and Vice Chair Webster Kranto.
- The next scheduled Board of Corrections meeting is scheduled for the 4th Judicial District, Residential Correctional Facility, 900 9th Avenue, Council Bluffs, Iowa. The meeting will

- begin at 9:00 a.m.
- (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

Welcome - Randy Gibbs, Interim Warden, Anamosa State Penitentiary

- Welcome everyone. We are still meeting via Zoom due to COVID. Warden Gibbs has been the Interim Warden at Anamosa for not quite a month. He is happy to be there.
- This week we have celebrated the Nationwide Correctional Worker Week. The facility provides special activities for the staff such as grilling out.
- Yesterday a memorial was dedicated to fallen staff in the Robert McFarland and Lorena Schulte Memorial Flower Garden in the Brinmeyer Courtyard.
- The facility continues to make adjustments and changes in operations.
- The ASP K9 officer competed in the National Narcotics Trials and received 2nd Place overall.

Director's Update - Dr. Beth Skinner, Director

- Thank you, Mr. Kudej for running the meeting today. Congratulations to Becky and Webster.
- Welcome to Jim. Director Skinner has worked with Mr. Kersten regarding education programs. We have an outstanding Board and Mr. Kersten will be a great fit. The Board has been very thoughtful and great to the Department throughout the years.
- Officer Robert McFarland and Nurse Lorena Schulte were murdered in the line of duty on March 23rd at the Anamosa State Penitentiary. Lorie Matthes was taken hostage at the time. Many staff responded to the incident. It had a major ripple effect through all prisons, CBCs and communities. Our hearts go out to the families and friends of Lorena and Bob and our ASP family. There was a huge showing of support at the memorial yesterday. These two individuals and their families will never be forgotten. Also a thank you to all DOC staff throughout the state who stepped up during this very difficult time. This included working with the kitchen and laundry. The outpouring of support both in and out of state has been extraordinary. Thank you to everyone for the continued support for the families and our staff. Words can not convey the level of gratitude we have.
- Some changes that have taken place across the Department since this event include:
 - On April 2nd, Director Skinner announced that there would be many changes to improve our security and safety across the Department. Some changes have been completed and others will occur in the very near future. Others will be based on evidence gathered through the investigation and external review.
 - A Security Operations Director was created to report directly to Dr. Skinner. The sole focus will be improving the security of all nine prisons. This individual will be on the road all the time working with administration and security directors. We are happy to announce that the position has been filled by Brian Foster. He will start on May 24th. Mr. Foster works for the Wisconsin Department of Corrections. He has been a warden in three different prisons and he is currently the Security Chief for the Wisconsin Department of Corrections.
 - An independent correctional security team has been brought in to assess the incident at ASP. This team, separate from the DOC, DCI and OSHA investigation teams, was composed of three officials from Minnesota and three from South Dakota Departments of Corrections. These states were selected due to their experience with similar tragedies.
 - The Governor announced that there will be an external systemwide review of operations of the entire correctional system in Iowa. The request for proposal has closed and scoring is underway.
 - Director Skinner has also made a commitment to invest in such things as additional fixed cameras, body worn cameras, IT related security measures, equipment upgrades and replacements, additional tool control measures for both work crews and workshops, additional Correctional Emergency Response Team (CERT) officers with training opportunities, swift operational adjustments across the Department as

- needed. In terms of these adjustments, we immediately halted all work programs and inmate labor related tool control to allow for security directors and deputy wardens to complete a fresh assessment on the procedures around the programs with a brief submitted to Central Office. These reports have been completed and adjustments to programs have been made across multiple facilities.
- Director Skinner spent two weeks on the road to visit all nine prisons in order for staff to voice their concerns. Next week there are scheduled calls with every facility to talk about the feedback that was received and how we can work together and be more solution focused. Director Skinner will plan to visit each facility every three months to capture the progress.
 - A review of classification and custody levels of inmates and the types of programs they are involved in is currently ongoing.
 - The DOC will partner with the Counsel of State Governments (CSG) with a literature review and best practices around tool control and work assignments as well.
- The prisons are currently at 10.7% overcapacity with a population of 7,675. Since March 1, 2020, there have been 2,629 paroles and 957 work releases. The prison count has declined by 820. In this same timeframe, the Board of Parole has completed 13,630 reviews with 41% resulting in approved release decisions.
 - A COVID-19 dashboard has been created and will be operational within the next few weeks. The purpose of this is to display current and previous positive and recovered cases.
 - A release candidate dashboard is in development to aid DOC staff in identifying release candidates by quickly reviewing a multitude of data such as sentence length remaining, sentence type, interventions completed, etc.
 - As of today there are 10 positive inmates in all nine institutions. Seven of those will be considered recovered on Monday. There is 1 staff positive. We continue to evaluate and review our master action plan around COVID. We continue to consult with CDC guidelines and the Iowa Department of Public Health. We will keep the Board apprised as changes occur.
 - The DOC has had the opportunity to vaccinate staff and incarcerated individuals. To date, 1,270 staff are fully vaccinated and 1,354 individuals incarcerated that have been fully vaccinated and 2,707 that are pending their second dose.
 - One issue that has come up relates to K2 and concerns around inmate family members purchasing books. This has been in the news lately. A publication policy for books was implemented last month in order to reduce the volume of drugs coming into the prisons. Our number one priority is safety of staff and IIs. Once this contraband is under control, we will revisit this policy about who is able to order books, whether it be family members or the inmates. This is not something that is set in stone, but focused on safe prison operations.
 - Dr. Chapman asked if there were any inmates that refused the COVID vaccination. There were. The DOC does not require staff or the individuals incarcerated to take the vaccination. Medical staff are doing a terrific job of educating people in terms of the benefits and side effects. Vaccinations will be available to anyone who changes their mind. It is offered at intake. Staff and inmates are encouraged to speak with medical staff with any questions to ensure they are able to make an informed decision.
 - Mr. Keller asked about the overdose of vaccines in the prison. This has been an ongoing investigation. What can be shared is that at ISP there was an incident where nursing staff gave more vaccinations than required per instructions. The DOC immediately contacted Pfizer and CDC for guidance. Medical staff have continued to monitor these individuals. The additional doses do not pose a significant serious side effect, just more mild symptoms, which mostly occur in the first 48 hours. Everyone seems to be doing fine, but we continue to monitor daily for any residual effects. Additional safeguards, checks and balances, and training have been instituted.
 - Mr. Kranto asked for additional information on the K2 issues. This has been around for a while. It has been peppered in the prisons over the past year or so. There has been a spike in the amount of K2, mainly coming in through the mail. It is hard to detect. This is a

nationwide problem. It was time to make adjustments in operations in order to stop the flow of K2 to prevent IIs dying or staff getting hurt. Mr. Kudej asked if CCF was one of the facilities experiencing issues, but MPCF has as well.

- Mr. Kudej asked if the evaluation process would be completed prior to making permanent changes to warden assignments. Director Skinner would like to see all reports in their final form before making any final decisions.
- ASP was on the cutting edge of the apprenticeship program. Mr. Kudej asked if there were any ideas on the long term impact of the apprenticeship program. Director Skinner stated that changes would be slow and methodical within all prisons before the apprenticeship programs resume. Mr. Kudej agreed that the safety of staff should be our number one priority. How we look at IIs needs to have a serious review, and this assessment will be part of the systemic review. Dr. Chapman is glad that this will be part of the review. She also asked that updates be maintained about Homes for Iowa. The Racial Disparity Report ensures that all IIs have an equitable and fair chance to participate in these programs that provide skills and certifications upon release.
- Mr. Kudej asked for clarification on the numbers from the Board of Parole in April. The numbers fluctuate, but have remained consistent even prior to the pandemic.

Policy Update OP-MTV-01 Incarcerated Individual Correspondence - William Sperfslage, Deputy Director Prison Operations (Action Item)

- Mr. Sperfslage acknowledged our correctional workers during this week, for the noble work they do every day and recognize that during the past 14 months they have faced unprecedented conditions in his nearly 40 years of working with the Department. They deserve a lot of credit.
- This policy update outlines standards for copying of mail in facilities experiencing synthetic drug activity. With two months left in the fiscal year, the number of critical incidents for illegal / illicit substances since last year. The number has doubled annually since FY2018. Through extensive investigation, it is clearly coming through the mail on sheets of paper. You cannot see it. You cannot smell it. IIs experience extreme reactions to the drug, posing a serious safety and security problem. The DOC proposes a change which would allow the warden at the facility to determine that instead of original documents, staff will scan or photocopy that mail to go inside the facility.
- Additionally, language was added to support the rejection of mail that is visibly stained or tainted.
- Mr. Kudej asked what happens to the mail after it is photocopied. Policy outlines that the II may choose to send the mail out at their own cost or destroy it. The only exception would be any mail held for prosecution.
- Dr. Chapman asked if legal has reviewed this change to ensure we are not jeopardizing any civil rights of the inmates. This has been reviewed internally for the last several months, including with legal counsel.
- Mr. Keller asked if the synthetic K2 is coming through the books or mail, are the civilians mailing the substances prosecuted or how do we stop them from doing this again? DOC staff are working with law enforcement and postal inspectors and pursuing a number of these where we have evidence. Mr. Kudej asked if there were pending prosecutions tied to the recent search at CCF and, while there are still pending investigations, the DOC is not aware of any active prosecutions. Warden Weis reported there is one that will be presented to the County Attorney within the next week.
- Mr. Kudej asked for a motion to approve the change to Policy OP-MTV-01. Jim Kersten made a motion and Dr. Mary Chapman seconded the motion. All present members were in favor of approving the policy update, **motion passed**.

Documents from this presentation can be found on the DOC website, attached to the March 5, 2021 DOC Board Meeting Handouts.

Legislative Session Updates – Cord Overton, Legislative Liaison

- The main focus of this Department right now in the State House is discussions around budgets. The DOC came into the fiscal year with a budget of \$387M. The House proposal is \$407.7M and

- the Senate's is \$393.5M, or a difference of about \$14M between the two.
- We continue to monitor any bills with any sort of criminal justice ties and ensure we are abreast of those changes.
- Mr. Kudej asked if reports that the legislative session would last at least another couple of weeks are true. It is a definite possibility.

Public Comments - Public

- No comments were made.

Open Discussion - Board Members

- Dr. Chapman expressed her appreciation of former Chair Rick LaMere's leadership during his tenure and the role he played as the Chair. Thank you to our fellow Board members for stepping up into their leadership roles.
- Mr. Keller and Mr. Kersten verified that their appointments to the Board have been approved in block the previous week.
- Mr. Kudej extended his condolences to the families of the staff members that were killed at ASP. This emphasizes the need for security and that we are dealing with individuals that require care.
- Mr. Kudej reported that he communicated with Mr. LaMere over the past couple of weeks. He was very appreciative of being the Chair. He also expressed his condolences.

Adjournment - Board Members

- A motion to adjourn the meeting was made by Dr. Chapman, which was seconded by Trent Keller. The meeting was unanimously concluded.

Respectfully Submitted,

Johana Herdrich, Executive Assistant

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	1,384.00				
Total Staffing	2,574.08				
Resources Available					
04B Balance Brought Forward	633,465	120,573.00	-	120,573.00	0.19
05A Appropriation	292,848,460	292,848,460.00	-	292,848,460.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	623,770	623,770.00	-	623,770.00	1.00
201R Federal Support	34	-	-	-	-
202R Local Governments	287,000	209,882.11	-	209,882.11	0.73
204R Intra State Receipts	971,504	14,720,616.77	-	14,720,616.77	15.15
205R Reimbursement from Other Agencies	3,306	727,189.92	-	727,189.92	219.96
234R Transfers - Other Agencies	462,147	957,342.89	-	957,342.89	2.07
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	607,640	652,226.14	-	652,226.14	1.07
501R Refunds & Reimbursements	864,069	1,029,643.86	-	1,029,643.86	1.19
602R Sale of Equipment & Salvage	105	292.28	-	292.28	2.78
603R Rents & Leases	631,286	307,692.53	-	307,692.53	0.49
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
Total Resources Available	297,932,786	312,197,689.50		312,197,689.50	1.05
Funds Expended and Encumbered					
101 Personal Services-Salaries	236,553,630	201,338,563.13	-	201,338,563.13	0.85
202 Personal Travel (In State)	131,463	233,312.21	-	233,312.21	1.77
203 State Vehicle Operation	559,659	545,980.54	12,475.48	558,456.02	1.00
204 Depreciation	10,279	5,810.00	-	5,810.00	0.57
205 Personal Travel (Out of State)	18,374	5,016.11	-	5,016.11	0.27
301 Office Supplies	199,919	232,466.57	3,689.03	236,155.60	1.18
302 Facility Maintenance Supplies	1,658,805	1,450,539.46	73,221.95	1,523,761.41	0.92
303 Equipment Maintenance Supplies	800,151	639,436.95	395,253.57	1,034,690.52	1.29
304 Professional & Scientific Supplies	936,079	1,306,761.72	71,459.39	1,378,221.11	1.47
306 Housing & Subsistence Supplies	2,188,973	2,211,628.97	242,624.87	2,454,253.84	1.12
307 Ag.Conservation & Horticulture Supply	53,576	61,945.20	5,085.58	67,030.78	1.25
308 Other Supplies	556,447	657,441.64	197,230.55	854,672.19	1.54
309 Printing & Binding	6	-	-	-	-
310 Drugs & Biologicals	8,347,927	7,885,998.19	-	7,885,998.19	0.94
311 Food	10,353,987	9,492,434.39	260,829.56	9,753,263.95	0.94
312 Uniforms & Related Items	1,385,027	1,003,420.37	218,436.57	1,221,856.94	0.88
313 Postage	47,439	71,461.89	48.59	71,510.48	1.51
401 Communications	641,331	554,707.09	9,359.74	564,066.83	0.88
402 Rentals	98,612	156,717.01	11,267.83	167,984.84	1.70
403 Utilities	9,219,301	7,720,962.55	305,717.13	8,026,679.68	0.87
405 Professional & Scientific Services	2,099,254	2,587,657.73	73,595.15	2,661,252.88	1.27
406 Outside Services	6,298,095	6,819,367.19	97,351.75	6,916,718.94	1.10
407 Intra-State Transfers	256	4,731,367.28	-	4,731,367.28	18,481.90
408 Advertising & Publicity	21,852	26,111.46	-	26,111.46	1.19
409 Outside Repairs/Service	1,144,768	1,160,509.67	277,158.93	1,437,668.60	1.26
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	6,200,246	5,095,286.17	31,505.00	5,126,791.17	0.83
416 ITD Reimbursements	2,135,400	1,560,003.17	7,040.00	1,567,043.17	0.73
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,906	1,759,605.15	-	1,759,605.15	0.88
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	1,200	753.75	-	753.75	0.63
434 Transfers - Other Agencies Services	23,837	60,445.88	-	60,445.88	2.54
501 Equipment	74,784	422,826.53	410,042.22	832,868.75	11.14
502 Office Equipment	14,897	9,944.34	7,056.00	17,000.34	1.14
503 Equipment - Non-Inventory	177,485	584,652.84	467,616.46	1,052,269.30	5.93
510 IT Equipment	789,539	1,926,151.71	160,965.27	2,087,116.98	2.64
601 Claims	501	164.13	-	164.13	0.33
602 Other Expense & Obligations	2,827,086	2,362,370.64	92,424.10	2,454,794.74	0.87
604 Securities	6,233	(23,942.20)	-	(23,942.20)	(3.84)
701 Licenses	11,636	6,517.60	-	6,517.60	0.56
702 Fees	116	120.00	-	120.00	1.03
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	-	15,785.00	15,785.00	157.85
--- Balance Carry Forward	351,610	-	-	-	-
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	297,932,786	264,664,517.03	3,447,239.72	268,111,756.75	0.90
Ending Balance				<u><u>44,085,932.75</u></u>	

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	1,384.00				
Total Staffing	2,536.08				
Resources Available					
04B Balance Brought Forward	118,181	118,181.00	-	118,181.00	1.00
05A Appropriation	281,411,915	281,411,915.00	-	281,411,915.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	33	-	-	-	-
202R Local Governments	227,000	209,882.11	-	209,882.11	0.92
204R Intra State Receipts	262,984	9,433,388.35	-	9,433,388.35	35.87
205R Reimbursement from Other Agencies	3,306	-	-	-	-
234R Transfers - Other Agencies	454,996	888,399.67	-	888,399.67	1.95
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	607,640	652,226.14	-	652,226.14	1.07
501R Refunds & Reimbursements	819,069	1,009,043.86	-	1,009,043.86	1.23
602R Sale of Equipment & Salvage	105	292.28	-	292.28	2.78
603R Rents & Leases	631,286	307,692.53	-	307,692.53	0.49
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
Total Resources Available	284,536,515	294,031,020.94		294,031,020.94	1.03
Funds Expended and Encumbered					
101 Personal Services-Salaries	231,415,250	197,123,420.66	-	197,123,420.66	0.85
202 Personal Travel (In State)	116,718	231,207.01	-	231,207.01	1.98
203 State Vehicle Operation	540,111	531,959.52	12,475.48	544,435.00	1.01
204 Depreciation	10,278	5,810.00	-	5,810.00	0.57
205 Personal Travel (Out of State)	5,868	5,016.11	-	5,016.11	0.85
301 Office Supplies	180,876	216,859.09	3,689.03	220,548.12	1.22
302 Facility Maintenance Supplies	1,658,805	1,450,539.46	73,221.95	1,523,761.41	0.92
303 Equipment Maintenance Supplies	800,151	639,436.95	395,253.57	1,034,690.52	1.29
304 Professional & Scientific Supplies	936,079	1,306,761.72	71,459.39	1,378,221.11	1.47
306 Housing & Subsistence Supplies	2,188,973	2,211,628.97	242,624.87	2,454,253.84	1.12
307 Ag.Conservation & Horticulture Supply	53,576	61,945.20	5,085.58	67,030.78	1.25
308 Other Supplies	556,080	649,974.49	197,230.55	847,205.04	1.52
309 Printing & Binding	5	-	-	-	-
310 Drugs & Biologicals	8,347,927	7,885,998.19	-	7,885,998.19	0.94
311 Food	10,353,987	9,492,434.39	260,829.56	9,753,263.95	0.94
312 Uniforms & Related Items	1,385,027	1,003,420.37	218,436.57	1,221,856.94	0.88
313 Postage	44,411	67,966.61	48.59	68,015.20	1.53
401 Communications	520,103	456,312.49	9,359.74	465,672.23	0.90
402 Rentals	98,612	156,717.01	11,267.83	167,984.84	1.70
403 Utilities	9,219,301	7,720,962.55	305,717.13	8,026,679.68	0.87
405 Professional & Scientific Services	2,089,253	2,547,663.88	73,595.15	2,621,259.03	1.25
406 Outside Services	1,478,728	2,303,770.28	97,351.75	2,401,122.03	1.62
407 Intra-State Transfers	256	-	-	-	-
408 Advertising & Publicity	21,852	26,111.46	-	26,111.46	1.19
409 Outside Repairs/Service	1,144,768	1,160,509.67	277,158.93	1,437,668.60	1.26
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	5,410,720	4,957,780.76	31,505.00	4,989,285.76	0.92
416 ITD Reimbursements	2,096,126	1,531,362.74	7,040.00	1,538,402.74	0.73
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	205	-	-	-	-
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	3,840	46,549.47	-	46,549.47	12.12
501 Equipment	74,784	422,826.53	410,042.22	832,868.75	11.14
502 Office Equipment	14,895	9,944.34	7,056.00	17,000.34	1.14
503 Equipment - Non-Inventory	177,485	582,963.91	467,616.46	1,050,580.37	5.92
510 IT Equipment	752,102	1,134,970.86	160,965.27	1,295,936.13	1.72
601 Claims	501	164.13	-	164.13	0.33
602 Other Expense & Obligations	2,827,011	2,362,254.89	92,424.10	2,454,678.99	0.87
604 Securities	-	-	-	-	---
701 Licenses	11,636	6,517.60	-	6,517.60	0.56
702 Fees	115	120.00	-	120.00	1.04
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	-	15,785.00	15,785.00	157.85
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	284,536,515	248,311,881.31	3,447,239.72	251,759,121.03	0.88
Ending Balance				<u><u>42,271,899.91</u></u>	

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	-				
Total Staffing	38				
Resources Available					
04B Balance Brought Forward	515,284	2,392.00	-	2,392.00	0.00
05A Appropriation	11,436,545	11,436,545.00	-	11,436,545.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	623,770	623,770.00	-	623,770.00	1.00
201R Federal Support	1	-	-	-	-
202R Local Governments	60,000	-	-	-	-
204R Intra State Receipts	708,520	5,287,228.42	-	5,287,228.42	7.46
205R Reimbursement from Other Agencies	-	727,189.92	-	727,189.92	---
234R Transfers - Other Agencies	7,151	68,943.22	-	68,943.22	9.64
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	45,000	20,600.00	-	20,600.00	0.46
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
Total Resources Available	13,396,271	18,166,668.56		18,166,668.56	1.36
Funds Expended and Encumbered					
101 Personal Services-Salaries	5,138,380	4,215,142.47	-	4,215,142.47	0.82
202 Personal Travel (In State)	14,745	2,105.20	-	2,105.20	0.14
203 State Vehicle Operation	19,548	14,021.02	-	14,021.02	0.72
204 Depreciation	1	-	-	-	-
205 Personal Travel (Out of State)	12,506	-	-	-	-
301 Office Supplies	19,043	15,607.48	-	15,607.48	0.82
302 Facility Maintenance Supplies	-	-	-	-	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	-	-	-	-	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag.Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	367	7,467.15	-	7,467.15	20.35
309 Printing & Binding	1	-	-	-	-
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	3,028	3,495.28	-	3,495.28	1.15
401 Communications	121,228	98,394.60	-	98,394.60	0.81
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	10,001	39,993.85	-	39,993.85	4.00
406 Outside Services	4,819,367	4,515,596.91	-	4,515,596.91	0.94
407 Intra-State Transfers	-	4,731,367.28	-	4,731,367.28	---
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	-	-	-	-	---
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	789,526	137,505.41	-	137,505.41	0.17
416 ITD Reimbursements	39,274	28,640.43	-	28,640.43	0.73
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,701	1,759,605.15	-	1,759,605.15	0.88
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	1,200	753.75	-	753.75	0.63
434 Transfers - Other Agencies Services	19,997	13,896.41	-	13,896.41	0.69
501 Equipment	-	-	-	-	---
502 Office Equipment	2	-	-	-	-
503 Equipment - Non-Inventory	-	1,688.93	-	1,688.93	---
510 IT Equipment	37,437	791,180.85	-	791,180.85	21.13
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	75	115.75	-	115.75	1.54
604 Securities	6,233	(23,942.20)	-	(23,942.20)	(3.84)
701 Licenses	-	-	-	-	---
702 Fees	1	-	-	-	-
705 Refunds-Other	-	-	-	-	---
901 Capitals	-	-	-	-	---
--- Balance Carry Forward	351,610	-	-	-	-
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	13,396,271	16,352,635.72		16,352,635.72	1.22
Ending Balance				<u><u>1,814,032.84</u></u>	

Iowa Department of Corrections
 FY2022 Legislature per HF861 (General Fund)

	Appropriation Unit	FY2021 Final Appropriations	Pilot Treatment Positions	Salary Adjustment	FY2022 Legislative Approved Approps
Corrections Administration	A20	\$ 5,473,325	\$ -	\$ 84,902	\$ 5,558,227
County Confinement	A24	\$ 1,082,635	\$ -	\$ -	\$ 1,082,635
Federal Prisoners/Contractual	A25	\$ 234,411	\$ -	\$ -	\$ 234,411
Corrections Education	A26	\$ 2,608,109	\$ -	\$ -	\$ 2,608,109
ICON	A21	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	\$ -	\$ 28,065
Department Wide Duties	A34	\$ -	\$ -	\$ 10,079,991	\$ 10,079,991
State Cases Court Costs	897	\$ 10,000	\$ -	\$ -	\$ 10,000
Total Central Office		\$ 11,436,545	\$ -	\$ 10,164,893	\$ 21,601,438
ISP	A40	\$ 41,647,701	\$ -	\$ 840,572	\$ 42,488,273
ASP	A45	\$ 32,868,225	\$ -	\$ 3,000,000	\$ 35,868,225
IMCC	A50	\$ 62,610,335	\$ -	\$ 1,078,643	\$ 63,688,978
NCF	A55	\$ 28,818,686	\$ -	\$ 572,261	\$ 29,390,947
MPCF	A60	\$ 25,902,776	\$ 275,108	\$ 502,277	\$ 26,680,161
NCCF	A65	\$ 10,623,767	\$ -	\$ 217,345	\$ 10,841,112
CCF	A70	\$ 25,132,431	\$ -	\$ 514,796	\$ 25,647,227
ICIW	A75	\$ 23,483,038	\$ -	\$ 496,114	\$ 23,979,152
FDCF	A80	\$ 30,324,956	\$ -	\$ 578,194	\$ 30,903,150
Total Institutions		\$ 281,411,915	\$ 275,108	\$ 7,800,202	\$ 289,487,225
District 1	A01	\$ 15,219,261	\$ -	\$ 334,604	\$ 15,553,865
District 2	A02	\$ 11,758,160	\$ -	\$ 257,041	\$ 12,015,201
District 3	A03	\$ 7,324,425	\$ -	\$ 194,849	\$ 7,519,274
District 4	A04	\$ 5,815,391	\$ -	\$ 126,326	\$ 5,941,717
District 5	A05	\$ 22,008,023	\$ -	\$ 506,207	\$ 22,514,230
District 6	A06	\$ 15,069,674	\$ -	\$ 361,990	\$ 15,431,664
District 7	A07	\$ 8,013,609	\$ -	\$ 199,746	\$ 8,213,355
District 8	A08	\$ 8,547,829	\$ -	\$ 214,125	\$ 8,761,954
CBC Districts Statewide	A09	\$ -	\$ 663,219	\$ -	\$ 663,219
Total Districts		\$ 93,756,372	\$ 663,219	\$ 2,194,888	\$ 96,614,479
Total DOC		\$ 386,604,832	\$ 938,327	\$ 20,159,983	\$ 407,703,142
				\$ Increase	\$ 21,098,310
				% Increase	5.46%