



KIM REYNOLDS, GOVERNOR  
ADAM GREGG, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS  
BETH A. SKINNER, PhD, DIRECTOR

**IOWA BOARD OF CORRECTIONS AGENDA**  
**Friday, September 10, 2021, 9:00 a.m.**

**LOCATION:** Newton Correctional Facility, 307 S 60th Avenue West, Newton, Iowa

TOPIC	PRESENTER
➤ Call to Order • Approval of July 9, 2021 Minutes ( <b>Action Item</b> )	Chair, Rebecca Williams
➤ Next Board meeting will be October 1, 2021, 8th Judicial District, Ottumwa Residential Facility, 245 Osage Drive, Ottumwa, Iowa (A meeting notice will be posted on the DOC website: <a href="https://doc.iowa.gov/">https://doc.iowa.gov/</a> )	Chair, Rebecca Williams
Welcome	Warden Shawn Howard
Director's Update	Dr. Beth Skinner, Director
SSP Program	Mary Roche, Director of Victim Programs
FY2021 Telephone Rebate Expenditures ( <b>Action Item</b> )	Steve Dick, Fiscal Manager
Budget Request ( <b>Action Item</b> )	Dr. Beth Skinner, Director
Public Comments	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections agenda is posted on the DOC Web Site at <https://doc.iowa.gov/> under the Board of Corrections Tab.

This meeting will be live-streamed via the Department's Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site.

Link: <https://www.youtube.com/channel/UCItY2PABjitQpT4Op2w3kTw>

The mission of the Iowa Department of Corrections is to:  
**Creating Opportunities for Safer Communities**

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5799  
<https://doc.iowa.gov/>



**IOWA BOARD OF CORRECTIONS MINUTES**  
**Thursday, July 9, 2021**

Iowa State Penitentiary  
2111 330th Avenue  
Fort Madison, Iowa

**Board Members Present:** Chair Rebecca Williams, Vice Chair Webster Kranto, Larry Kudej, Trent Keller and Jim Kersten.

**Staff Present:** Dr. Beth Skinner, Cord Overton, Randy Gibbs, Kris Weitzell, Nick Karberg, Chris Tripp, Marcy Stroud, Steve Weis, Sean Crawford, Nick Peitz, Brendon Freeman, Rodolfo Gonzalez, Daniel Fell, Patrick Lacy, Jill Johnson, Teri Hamm, Diane Burgess, Brad Hoenig, Rebecca Bowker, Brad Peterson, Janie Mendez

**Visitors Present:**

**Call to Order, Vice Chair Rebecca Williams**

- Chair Rebecca Williams called the meeting to order.
- Chair William asked for a motion to approve the June 4, 2021 meeting minutes. Larry Kudej made a motion and Trent Keller seconded the motion. All present members were in favor of approving the minutes, **motion passed**.
- The next scheduled Board of Corrections meeting is August 6, 2021, at the Second Judicial District. The meeting will begin at 9:00 a.m.
- (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

**Welcome - Chris Tripp, Iowa State Penitentiary Deputy Warden**

- It is exciting to finally meet in person again and not need PPE.
- In person visiting will resume tomorrow at all DOC facilities.

**Director's Update - Dr. Beth Skinner, Director**

- It is great to see the Board members in person.
- There are currently two positive cases in the offender population and six staff cases.
- There are approximately 69% of the IIs fully vaccinated and 59% of staff. We continue to offer the vaccine for anyone who is interested in receiving it. Vaccines continue to be offered at all facilities and on intake at the reception centers.
- Visiting will open across the state starting July 10th. This will be at half capacity to ensure social distancing. The Department will continue to monitor cases, especially as variants arise. This will allow for changes in the event of outbreaks or expansion of visiting. Video visitation will continue to be made available.
- Masks are now optional for staff, with some exceptions such as during transports, quarantine areas, and medical units, where masks will continue to be required. Cases will continue to be monitored to determine if this should be changed.
- The current population is 7,751 and the IDOC is 11.8% over capacity. Prior to COVID, the prisons were 22% over capacity. The numbers have slowly increased from the low of 7% during the pandemic. It is expected that as the Courts begin to see more cases, admissions

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will potentially outpace releases. The DOC also continues to meet with the Board of Parole to ensure the needed information is provided in release plans.

- Mr. Kudej asked about current staffing levels. One of the big priorities is staffing the prisons. The DOC is working on various recruitment and advertising strategies, and with DAS, around hiring and recruitment.

#### **Warden Approval - Dr. Beth Skinner, Director (Action Item)**

- Director Skinner asked for the Board to approve the appointment of Chris Tripp to the Warden of the Iowa State Penitentiary. He is the current acting warden at the facility, due to the promotion of Deputy Director Gibbs. Mr. Tripp has been employed at ISP the entirety of his career in various positions. He was the logistics chief during the ISP prison relocation process.
- Mr. Keller asked what would be different now if Mr. Tripp becomes the warden at the facility. Mr. Tripp stated that ISP frequently receives the most challenging IIs with the goal of transitioning them to a lower custody level, in order to keep both the staff and offenders safe. Mr. Tripp will focus on providing the treatment needed to ensure the IIs successfully transition to the next step.
- Mr. Tripp is an appointed promotion and no interview was conducted.
- Chair Williams asked what will keep Mr. Tripp up at night once he becomes warden. Mr. Tripp stated that keeping his staff and population safe.
- Mr. Keller made a motion to approve the appointment of Chris Tripp as Warden at the Iowa State Penitentiary and Mr. Kudej seconded the motion. All members were in favor of approving the announcement. **Motion Passed.** Congratulations to Warden Tripp.
- Director Skinner asked the Board to approve the selection of Shawn Howard as the Warden of the Newton Correctional Facility. He is currently the deputy warden at the Clarinda Correctional Facility. Mr. Howard started his career as a Young Counselor at the Clarinda Youth Academy. Shawn has over 29 years of experience in corrections with 19 years in management. He is grateful for the opportunity.
- Mr. Kudej asked what the main changes he plans to make, especially with moving to a new facility. Mr. Howard stated that he has worked with four wardens during his career, each of which has provided unique experiences. He understands the challenges that Newton addresses in their operations and the importance of the success of the Sex Offender Program.
- Mr. Kranto stated that he was very impressed with Mr. Howard and his knowledge of the entire correctional system during interviews. He believes that Mr. Howard is the right man for the job.
- Mr. Kudej made a motion to approve the appointment of Shawn Howard as Warden at the Newton Correctional Facility and Mr. Kranto seconded the motion. All members were in favor of approving the announcement. **Motion Passed.** Congratulations to Warden Howard.
- Director Skinner asked the Board to approve the selection of Marcy Stroud as the Warden of the Mount Pleasant Correctional Facility. Ms. Stroud is currently the deputy warden at the Mount Pleasant Correctional Facility. She has been employed with the Department of Corrections in various positions since 1989.
- Mr. Kudej asked how the facility is faring with the lack of air conditioning and how best to work with this. Ms. Stroud stated that it continues to be reviewed on the Major Maintenance list.
- Mr. Keller asked how it was working in the same community where she lives. Ms. Stroud stated that she has enjoyed it. In fact, her mother worked at the Mount Pleasant MHI and she was exposed to this since childhood.
- Mr. Kranto stated that Ms. Stroud had the most complete and thorough resume for this position. He is supportive of this selection.
- Mr. Kersten made a motion to approve the appointment of Marcy Stroud as Warden at the Mount Pleasant Correctional Facility and Mr. Kudej seconded the motion. All members were in favor of approving the announcement. **Motion Passed.** Congratulations Warden Stroud.
- Thank you to Mr. Kranto for offering his time to participate in the interview process. And thank you also to Mr. Kudej who has been involved in numerous interview panels. Mr. Kudej stated that he believes he has previously interviewed all of the new wardens in the past.
- These individuals replace various retirements and promotions.
  - Former Warden Randy Gibbs (ISP) was promoted to Deputy Director of Prison Operations

following the retirement of Mr. Sperfslage on June 10th. Mr. Gibbs has been employed by the DOC since 1991.

- Warden Jay Nelson will retire from the Mount Pleasant Correctional Facility. He was not able to be present today. He has spent 37 years fully dedicated to the mission of the IDOC. He will be missed.
- Warden Kris Weitzell will retire from the Newton Correctional Facility. Warden Weitzell has been fully dedicated to the Iowa DOC. She has always been willing to step up and into any position or project asked of her. She has a legacy and will never be forgotten. Warden Weitzell will be missed by all of us.
- Warden Weitzell thought this would be easy because she has been preparing for it for a long time. She is very excited for CCF and the recent approval of the kitchen project. She was involved in the planning of this project while working at the facility. When she was hired at ICIW in 1982, her ultimate goal was to become a warden. She took every opportunity to develop her career. She loves that:
  - Corrections never has the same day twice
  - We make a difference to people every single day - even though Corrections is not always a positive environment
  - The
- Warden Weitzell is most proud that she was the first female warden at a men's prison in the state of Iowa. She thanks the Board and the DOC for all the support she has received over the years. She looks forward to vacation the day after retirement with no phone or iPad. Corrections will always have a very big spot in her heart. Be safe, be happy and be healthy.

#### **Homes for Iowa and IPI Apprenticeship Program - Dane Sulentic**

- Thank you to the Board, Director, and Wardens for letting Mr. Sulentic speak about our apprenticeship programs in the IDOC. He is the apprenticeship coordinator for all nine prisons.
- There are five main components of apprenticeship programs: an employer, structured on-the-job learning/training, related training and instruction, rewards for skill gains, and national occupational credential.
- There are currently 29 different apprenticeship programs offered in the DOC 9th 285 active apprentices statewide. There have been 314 individuals who have completed their apprenticeship since the program began, each ranging between two and five years.
- The program continues to grow, with 10 programs already added over the past four years. The majority of programs are currently provided at the Anamosa State Penitentiary.
- Mr. Kudej asked about the Bee Keeping Program at CCF and if there was consideration to adding this program. It is a 6,000 hour program, so it is not currently under consideration. It has been incorporated into the landscaping program at this time.
- Mr. Keller asked about the barber apprenticeship programs. The need for barber programs varies by facility. Some facilities may have unpaid barber positions and the program requires that the apprentice is paid while in the program.
- Mr. Keller asked if a paroled person has the opportunity to continue their program. Some programs take longer than an individual is in prison. They have the ability to obtain a certificate to show the work they were already able to complete.
- It is important to partner, collaborate and provide certifications through various State agencies such as Iowa Workforce Development (IWD) for job seeking skills.
- Prior to COVID, the DOC worked with the Governor's office on Governor Roundtables where employers were able to come to the facilities and see what this program is doing for potential hires.
- There have been several improvements over the past 15 months during COVID.
  - The Homes for Iowa program implemented a HVAC apprenticeship program
  - The Injection Moulding Machine operator program has partnered with a private employer.
  - The National Center for Career Education and Research (NCCER) has implemented a

- Home Performance Laborer Program. This is an in person, in class program.
  - Coding program started 18 months ago at ICIW using a \$75K award from Google.
  - NewBoCo offers continuing education for those who are released from prison.
- CJJP is working with the DOC to measure the success of the apprenticeship program.
- Mr. Sulentic was able to share the story of Mitchell Stites. Mr. Stites completed the Barber program, was released from prison, became licensed, and opened his own barber shop.
- Future Ready Iowa is Governor Reynold's goal to have 70% of Iowa's educated or trained beyond high school by 2025. The apprenticeship program offered by the DOC fits into this initiative.
- The Department of Labor shows that over the past 10 years apprenticeship programs have continued to grow across the country. The programs offered by the Iowa DOC hit all of the main sectors for employment.
- Mr. Kudej inquired about the injection molding program that will be offered at NCF and MPCF.
- Mr. Kudej asked if we are still building houses at NCF. This program continues along with four apprenticeship programs. There are four apprenticeships tied to this program.
- Chair Williams asked about past issues with labor unions who did not agree with the apprenticeship program. Mr. Sulentic has communicated with these Boards and they have been supportive in the past. Where they must start in the union upon release varies by location.
- Mr. Kersten stated that the outcomes in this program have been outstanding and there is a lot of support. Keep up the good work.

*Documents from this presentation can be found on the DOC website, attached to the July 7, 2021 DOC Board Meeting Handouts.*

#### **Public Comments - Public**

- Viewers via YouTube have been adding comments. Chair Williams asked that these questions be posed to the Department and the questions be addressed at the next meeting.
  - How often are all staff and inmates tested for COVID. Are there tests for those who have recovered from COVID-19
  - Is there an incentive for staff or offenders to receive vaccines?
  - IIs are forced to eat in their cells with sometimes four individuals. With overcrowding, when will cafeterias be reopened?
  - Does an inmate have to be vaccinated to receive personal visitation?

#### **Open Discussion - Board Members**

- Mr. Keller thanked everyone who applied for the warden positions, as well as thanking the new wardens for standing up and taking the responsibility of leadership. He appreciates that Warden Stroud stated we need to learn how to treat each other well. He hopes that all the new wardens learn how to treat the staff, offenders and each other well.
- Mr. Kudej thanked Warden Weitzell for her service to the Department. She has always been a star in his mind and proven herself at different facilities. He also believes that Warden Nelson has done a great job in his career and knows that Warden Stroud will do an excellent job.
- Mr. Kudej hopes that the IDOC is able to lend additional support to the continuing development of the apprenticeship program and the impact it will have on recidivism.
- Meeting locations for next year will be reviewed at the November meeting.
- It will be planned for all meetings to be in person going forward unless there are concerns with the COVID numbers at the sites.

#### **Adjournment - Board Members**

- A motion to adjourn the meeting was made by Trent Keller, which was seconded by Larry Kudej. The meeting was unanimously concluded.

Respectfully Submitted,

Johana Herdrich, Executive Assistant



# STATE OF IOWA

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DEPARTMENT OF CORRECTIONS  
BETH A. SKINNER, PhD, DIRECTOR

September 10, 2021 – Iowa Board of Corrections

## **Offender Telephone Rebate Expenditures – FY2022**

1. Education (HISET, Literacy, Special Needs, Life Skills & Vocational Training)	\$500,000
2. Inmate Free Omails During No In-Person Visitation	\$200,000
3. Inmate Law Library	\$83,000
4. Telephone Administration	\$62,055
5. Inmate Tablet Program Management	\$25,000
6. Translation Services/Miscellaneous	\$7,000
Total	\$877,055

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**Department of Corrections  
General Fund FY 2023 Budget Status Quo Budget**

Appr.	Total FY 2022	Distribute Pilot Project S's to CBC's		Distribute A34 S's to DOC		Move Pharmacy to separate IMCC Approp		Move Corr Sec Dir from ASP to IMCC		FTEs	FTEs	Total FY 2023 Budget New Funding Requests Above Base Budget	Total FY 2023 Budget New Funding Requests Above Base Budget (FTE Changes)
		S's	FTE's	S's	FTE's	Approp	FTEs	Dir from ASP	FTEs				
CBC District 1	A01	\$ 15,553,865	\$ -	\$ -	\$ 171,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,725,362	-
CBC District 2	A02	\$ 12,015,201	\$ 221,073	3.00	\$ 71,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,307,966	3.00
CBC District 3	A03	\$ 7,519,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,519,274	-
CBC District 4	A04	\$ 5,941,717	\$ -	\$ -	\$ 153,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,095,454	-
CBC District 5	A05	\$ 22,514,230	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,014,230	-
CBC District 6	A06	\$ 15,431,664	\$ -	\$ -	\$ 769,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,201,038	-
CBC District 7	A07	\$ 8,213,355	\$ 442,146	6.00	\$ 566,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,222,177	6.00
CBC District 8	A08	\$ 8,761,954	\$ -	\$ -	\$ 273,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,035,497	-
CBC Statewide	A09	\$ 663,219	\$ (663,219)	(9.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Central Office	A20	\$ 5,558,227	\$ -	\$ -	\$ 429,461	2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,987,688	2.00
ICON	A21	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	-
Department Wide Duties	A34	\$ 10,079,991	\$ -	\$ -	\$ (7,253,067)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,826,924	-
County Confinement	A24	\$ 1,082,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,635	-
Federal Prisoners	A25	\$ 234,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,411	-
Corrections Education	A26	\$ 2,608,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,608,109	-
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,065	-
State Cases - Std.	897	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	-
Fort Madison	A40	\$ 42,488,273	\$ -	\$ -	\$ 612,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,100,831	-
Anamosa	A45	\$ 35,868,225	\$ -	\$ -	\$ 355,006	\$ -	\$ -	\$ (135,861)	(1.00)	\$ -	\$ -	\$ 36,223,231	-
Oakdale	A50	\$ 63,688,978	\$ -	\$ -	\$ 149,971	\$ -	\$ (8,556,620)	\$ 135,861	1.00	\$ -	\$ -	\$ 55,282,329	-
Oakdale Pharmacy	A52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,556,620	\$ -	\$ -	\$ -	\$ -	\$ 8,556,620	-
Newton	A55	\$ 29,390,947	\$ -	\$ -	\$ 367,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,758,822	-
Mt. Pleasant	A60	\$ 26,680,161	\$ -	\$ -	\$ 679,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,359,710	-
Rockwell City	A65	\$ 10,841,112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,841,112	-
Clarinda	A70	\$ 25,647,227	\$ -	\$ -	\$ 1,154,776	12.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,802,003	12.00
Mitchellville	A75	\$ 23,979,152	\$ -	\$ -	\$ 383,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,362,498	-
Fort Dodge	A80	\$ 30,903,150	\$ -	\$ -	\$ 614,006	2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,517,156	2.00
<b>General Fund Total</b>		<b>\$ 407,703,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>16.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 407,703,142</b>	<b>16.00</b>
												GF Increase by %	0.00%
												GF Increase by Funds	\$ -

**Department of Corrections**  
**General Fund FY 2023 Budget New Funding Requests Above Base Budget (if Additional Funding is Available)**

	Appr.	Total FY 2022	Distribute FY22 Pilot Project S's to		Distribute A34 S's to		Move Pharmacy to separate IMCC			Move Corr Sec Dir from ASP to IMCC	FTE's	Food & Utilities Increase CPI of 5.4%		County Confinement	Expiring Grants	Additional Treatment Per Pilot Projects	FTE's	Total FY 2022 Budget New Funding Requests Above Base Budget	Total FY 2022 Budget New Funding Requests Above Base Budget (FTE Changes)
			CBC's	FTE's	DOC	FTE's	Approp	Pharmacy	Enhancements										
CBC District 1	A01	\$ 15,553,865	\$ -	-	\$ 171,497	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 19,980	\$ -	\$ 190,000	\$ -	-	\$ 15,935,342	-
CBC District 2	A02	\$ 12,015,201	\$ 221,073	3.00	\$ 71,692	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 18,404	\$ -	\$ 228,500	\$ -	-	\$ 12,554,870	3.00
CBC District 3	A03	\$ 7,519,274	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 10,787	\$ -	\$ -	\$ -	-	\$ 7,530,061	-
CBC District 4	A04	\$ 5,941,717	\$ -	-	\$ 153,737	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 14,403	\$ -	\$ -	\$ -	-	\$ 6,109,857	-
CBC District 5	A05	\$ 22,514,230	\$ -	-	\$ 500,000	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 32,158	\$ -	\$ -	\$ -	-	\$ 23,046,388	-
CBC District 6	A06	\$ 15,431,664	\$ -	-	\$ 769,374	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 32,670	\$ -	\$ 229,272	\$ -	-	\$ 16,462,980	-
CBC District 7	A07	\$ 8,213,355	\$ 442,146	6.00	\$ 566,676	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 30,564	\$ -	\$ 241,667	\$ -	-	\$ 9,494,408	6.00
CBC District 8	A08	\$ 8,761,954	\$ -	-	\$ 273,543	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 17,081	\$ -	\$ -	\$ -	-	\$ 9,052,578	-
CBC Statewide	A09	\$ 663,219	\$ (663,219)	(9.00)	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672,111	9.00	\$ 672,111	-
Central Office	A20	\$ 5,558,227	\$ -	-	\$ 429,461	2.00	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 5,987,688	2.00
ICON	A21	\$ 2,000,000	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	-	\$ 2,500,000	-
Dept Wide Duties	A34	\$ 10,079,991	\$ -	-	\$ (7,253,067)	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 2,826,924	-
County Confinement	A24	\$ 1,082,635	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ 912,500	\$ -	\$ -	-	\$ 1,995,135	-
Federal Prisoners	A25	\$ 234,411	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 234,411	-
Corrections Education	A26	\$ 2,608,109	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 2,608,109	-
MH/SA	A30	\$ 28,065	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 28,065	-
State Cases - Std.	897	\$ 10,000	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 10,000	-
Fort Madison	A40	\$ 42,488,273	\$ -	-	\$ 612,558	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 167,595	\$ -	\$ -	\$ -	-	\$ 43,268,426	-
Anamosa	A45	\$ 35,868,225	\$ -	-	\$ 355,006	-	\$ -	\$ (135,861)	(1.00)	\$ -	\$ -	\$ -	\$ 140,400	\$ -	\$ -	\$ -	-	\$ 36,227,770	(1.00)
Oakdale	A50	\$ 63,688,978	\$ -	-	\$ 149,971	-	\$ (8,556,620)	\$ 135,861	1.00	\$ -	\$ -	\$ -	\$ 124,885	\$ -	\$ -	\$ -	-	\$ 55,543,075	1.00
Oakdale Pharmacy	A52	\$ -	\$ -	-	\$ -	-	\$ 8,556,620	\$ -	-	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 9,056,620	-
Newton	A55	\$ 29,390,947	\$ -	-	\$ 367,875	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 133,454	\$ -	\$ -	\$ -	-	\$ 29,892,276	-
Mt. Pleasant	A60	\$ 26,680,161	\$ -	-	\$ 679,549	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 114,597	\$ -	\$ -	\$ -	-	\$ 27,474,307	-
Rockwell City	A65	\$ 10,841,112	\$ -	-	\$ -	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 67,649	\$ -	\$ -	\$ -	-	\$ 10,908,761	-
Clarinda	A70	\$ 25,647,227	\$ -	-	\$ 1,154,776	12.00	\$ -	\$ -	-	-	\$ -	\$ -	\$ 136,620	\$ -	\$ -	\$ -	-	\$ 26,938,623	12.00
Mitchellville	A75	\$ 23,979,152	\$ -	-	\$ 383,346	-	\$ -	\$ -	-	-	\$ -	\$ -	\$ 102,870	\$ -	\$ -	\$ -	-	\$ 24,465,368	-
Fort Dodge	A80	\$ 30,903,150	\$ -	-	\$ 614,006	2.00	\$ -	\$ -	-	-	\$ -	\$ -	\$ 148,500	\$ -	\$ -	\$ 278,788	4.00	\$ 31,944,444	6.00
<b>General Fund Total</b>		<b>\$ 407,703,142</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>16.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>\$ 1,312,617</b>	<b>\$ 912,500</b>	<b>\$ 889,439</b>	<b>\$ 950,899</b>	<b>13.00</b>	<b>\$ 412,768,597</b>	<b>29.00</b>
																	GF Increase by %	1.24%	
																	GF Increase by Funds	\$ 5,065,455	



# Department of Corrections

September 10, 2021

## FY 2023-2027 Capital Budget Request - New Funding RHF Fund (Fund 0017)

			FY2023	FY2024	FY2025	FY2026	FY2027	Total	
	<b>Rank</b>								
CCF Kitchen	1	\$	4,000,000	\$	-	\$	-	\$	4,000,000
CCF Kitchen Equipment	2	\$	750,000	\$	-	\$	-	\$	750,000
CBC 5th District-Fort Des Moines Bathroom Renovation 68/70	3	\$	800,000	\$	-	\$	-	\$	800,000
MPCF Apprenticeship Building	4	\$	1,200,000	\$	-	\$	-	\$	1,200,000
CBC All Districts except for 5th District - Temp/Portable Generators for Residential Facilities	5	\$	105,000	\$	-	\$	-	\$	105,000
CBC 2nd District-Generators Mason City and Fort Dodge RF's	6	\$	335,000	\$	-	\$	-	\$	335,000
CBC 6th District-Generators at (4) residential buildings	7	\$	500,000	\$	-	\$	-	\$	500,000
IMCC Electrical Upgrade	8	\$	2,900,000	\$	-	\$	-	\$	2,900,000
NCF Treatment Space	9	\$	5,046,170	\$	3,364,114	\$	-	\$	8,410,284
CBC 1st District - Additional Group/Treatment Space in Waterloo Probation Office	10	\$	157,500	\$	-	\$	-	\$	157,500
CBC 1st District-Cooling Tower in West Union RF	11	\$	75,000	\$	-	\$	-	\$	75,000
NCF Hot & Cold Water Loop System	12	\$	5,314,428	\$	3,542,952	\$	-	\$	8,857,380
ASP Air Conditioning Living Units LUC, LUB and D3	13	\$	-	\$	1,201,200	\$	-	\$	1,201,200
ISP Chiller Upgrade (CCU)	14	\$	-	\$	557,775	\$	-	\$	557,775
MPCF Air Conditioning East and West Housing Units	15	\$	-	\$	5,000,000	\$	-	\$	5,000,000
MPCF Campus Stormwater separation	16	\$	-	\$	750,000	\$	-	\$	750,000
NCF Dietary Equipment	17	\$	-	\$	639,600	\$	-	\$	639,600
CBC 8th District - Burlington RF Replacement	18	\$	-	\$	4,562,779	\$	3,041,853	\$	7,604,632
CBC 7th District - Davenport RF Replacement	19	\$	-	\$	6,247,529	\$	4,165,019	\$	10,412,548
CBC 4th District-Council Bluffs Central and Probation/Parole Office	20	\$	-	\$	2,284,747	\$	1,523,165	\$	3,807,912
CBC 5th District-65/66 Restroom Renovation	21	\$	-	\$	930,000	\$	-	\$	930,000
CBC 5th District Fort DSM Roof Replacements	22	\$	-	\$	50,000	\$	-	\$	50,000
CBC 5th District Fort DSM Gutters and downspouts	23	\$	-	\$	25,000	\$	-	\$	25,000
CBC 5th District Storage Building Repairs	24	\$	-	\$	500,000	\$	-	\$	500,000
CBC 5th District 910/1000 Washington Roof Replacement	25	\$	-	\$	200,000	\$	-	\$	200,000
CBC 1st District-Asbestos Removal at Waterloo RCF	26	\$	-	\$	120,000	\$	-	\$	120,000
CBC 1st District-Bathroom/Shower Repairs at WRF	27	\$	-	\$	150,000	\$	-	\$	150,000
CBC 1st District-Boiler Replacement at WRF	28	\$	-	\$	40,000	\$	-	\$	40,000
CBC 1st District-Multiple Repairs and Equipment Replacement	29	\$	-	\$	208,000	\$	-	\$	208,000
CBC 6th District-Bulletproof Reception Windows	30	\$	-	\$	15,000	\$	-	\$	15,000
CBC 2nd District - Marshalltown Field Office	31	\$	-	\$	755,320	\$	-	\$	755,320
CBC 1st District - Tuck Pointing at the Waterloo Probation Office	32	\$	-	\$	45,000	\$	-	\$	45,000
CCF Institutional Campus Water	33	\$	-	\$	3,000,000	\$	-	\$	3,000,000
<b>Total Health &amp; Safety</b>			<b>\$ 21,183,098</b>	<b>\$ 34,189,016</b>	<b>\$ 8,730,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,102,151</b>

# Department of Corrections

September 10, 2021

## FY 2023-2027 Capital Budget Request - New Funding Technology Reinvestment Fund

	FY2023	FY2024	FY2025	FY2026	FY2027	Total	
<b>Technology Reinvestment Fund</b>							
	<b>Rank</b>						
Statewide-WIFI Network Replacement	1	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	
Statewide-Enterprise Data Warehouse	2	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	
Statewide-Work Assignment Dashboard	3	\$ 114,000	\$ -	\$ -	\$ -	\$ 114,000	
Statewide-Recidivism Prediction	4	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
NCF Building Automation Systems (Panels)	5	\$ 133,954	\$ -	\$ -	\$ -	\$ 133,954	
FDCF Building Automation Systems (Panels)	6	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	
CBC 8th District Phone System Replacement	7	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	
CBC 8th District Video Camera Upgrade-Burlington	8	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000	
Central Office-Security Camera System	9	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	
CBC 2nd District Tablet Expansion for Rural Treatment	10	\$ 134,764	\$ -	\$ -	\$ -	\$ 134,764	
ASP Expansion of Security Camera Recording System	11	\$ 226,000	\$ -	\$ -	\$ -	\$ 226,000	
ASP Update Fiber and Staff Telephone System	12	\$ 357,000	\$ -	\$ -	\$ -	\$ 357,000	
ASP Fire Alarm System Upgrade	13	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000	
CCF Camera System Upgrade	14	\$ 210,000	\$ -	\$ -	\$ -	\$ 210,000	
IMCC Camera System Upgrade	15	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	
ICIW Fire Controls Upgrade	16	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
ISP Microwave Hop for Radios	17	\$ -	\$ 236,115	\$ -	\$ -	\$ 236,115	
CBC 6th District Conference Room Camera Upgrade	18	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000	
CBC 1st District Video Conferencing	19	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	
CBC 7th District Server Replacement	20	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	
CBC 8th District Computer/Surface Replacement	21	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	
CBC 6th District High Risk Unit portable radios	22	\$ -	\$ 62,553	\$ -	\$ -	\$ 62,553	
CBC 7th District Computer Replacement	23	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	
CBC 6th District Core Network Cabinet Rebuild	24	\$ -	\$ 4,500	\$ -	\$ -	\$ 4,500	
CBC 8th District Printer/Scanner Replacements	25	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	
Central Office- Mobile Workstations for Staff	26	\$ -	\$ 54,000	\$ -	\$ -	\$ 54,000	
Central Office - Virtual Meeting Room Equipment	27	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	
CBC 5th District Board Room AV Equipment	28	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	
CBC 7th District Phone System Replacement	29	\$ -	\$ 225,200	\$ -	\$ -	\$ 225,200	
Statewide - ICIW Server Replacement	30	\$ -	\$ 62,000	\$ -	\$ -	\$ 62,000	
CBC 1st District Camera Upgrades	31	\$ -	\$ 92,690	\$ -	\$ -	\$ 92,690	
FDCF Camera Video Recording Upgrade	32	\$ -	\$ 321,236	\$ -	\$ -	\$ 321,236	
NCF Contract Tracing Enhancements	33	\$ -	\$ 280,000	\$ -	\$ -	\$ 280,000	
ICIW Camera System Upgrade	34	\$ -	\$ 17,700	\$ -	\$ -	\$ 17,700	
ISP Camera System Upgrade	35	\$ -	\$ 225,000	\$ -	\$ -	\$ 225,000	
Statewide-Medical ICON Upgrade	36	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	
ISP Switches Upgrade	37	\$ -	\$ 359,689	\$ -	\$ -	\$ 359,689	
CCF Expanded Video/Space/Broadband for Video Visiting	38	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
NCCF Technology Improvement/Expansion	39	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
CBC 6th District Coralville Server Mirroring	40	\$ -	\$ 130,000	\$ -	\$ -	\$ 130,000	
CBC 2nd District Technology Replacement/Expansion	41	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	
CBC 6th District Phone System Upgrade	42	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	
ASP Update Generator Software from Windows 7	43	\$ -	\$ 78,000	\$ -	\$ -	\$ 78,000	
MPCF Video and File Server Expansion	44	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000	
MPCF Camera System Replacement	45	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	
CBC 6th District Cedar Rapids Campus Fiber Upgrade	46	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000	
CCF Body Cameras & Batteries	47	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	
IMCC Body Cameras	48	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	
ICIW Body Cameras	49	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	
CBC 6th District Keyless Entry Project	50	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	
MPCF Employee Proximity/RFID Badge System	51	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	
Statewide-Virtual Environments for Advanced Modeling (VEAMM)	52	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000	
CBC 1st District Fiber Connections to West Union	53	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	
FDCF Adding Equipment to Ventilation	54	\$ -	\$ -	\$ -	\$ 185,750	\$ 185,750	
CBC 2nd District Ionic Air Filtration System	55	\$ -	\$ -	\$ -	\$ 47,000	\$ 47,000	
Statewide-Virtual Desktop Interface (VDI)	56	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000	
CBC 2nd District Fiber Upgrades	57	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
NCCF Telephone System Replacement	58	\$ -	\$ -	\$ -	\$ 272,000	\$ 272,000	
CCF CTC Telephone System Replacement	59	\$ -	\$ -	\$ -	\$ -	\$ 375,000	
FDCF TV/Fiber System Upgrade	60	\$ -	\$ -	\$ -	\$ -	\$ 168,800	
<b>Total Technology Reinvestment Fund</b>		<b>\$ 6,732,718</b>	<b>\$ 4,163,683</b>	<b>\$ 1,984,000</b>	<b>\$ 739,750</b>	<b>\$ 543,800</b>	<b>\$ 14,163,951</b>